

DISCLAIMER

Electronic versions of the exhibits in these minutes may not be complete.

This information is supplied as an informational service only and should not be relied upon as an official record.

Original exhibits are on file at the Legislative Counsel Bureau Research Library in Carson City.

Contact the Library at (775) 684-6827 or library@lcb.state.nv.us.

IMPACTS OF CHANGE IN PATIENT MIX - VETERANS NURSING HOME
CAPACITY 180 BEDS PER DAY x 365 DAYS = 65,700
EFFECTIVE CAPACITY 88% = 158 BEDS PER DAY x 365 DAYS = 57,670
FY 04 CAPACITY = 67% = 120 BEDS PER DAY X 365 DAYS = 43,800

	FY 04		FY 05	
	ORIG	REV	ORIG	REV
TOTAL PATIENTS	57,670	43,800	57,670	57,670
VA PER DIEM	80%	80%	80%	80%
MEDICAID	80%	60%	80%	60%
MEDICARE	7%	7%	7%	7%
PRIVATE PAY	13%	33%	13%	33%

NEVADA VETERANS NURSING HOME

Revenue Projections for FY2004 and FY2005

	FY2004 TOTALS	FY2005 TOTALS
Average Patients / Day	120	158
Patient Days	43,900	57,670
2501 Appropriations	\$3,113,922	\$2,772,407
3802 VA Per Diem	\$2,020,407	\$2,665,738
3817 <u>MEDICARE</u> Medicare - A	\$921,900	\$1,211,070
Medicare - B	54,808	72,000
Total Medicare	<u>\$976,708</u>	<u>\$1,283,070</u>
<u>MEDICAID</u> Medicaid	\$3,187,141	\$4,186,843
Less: Bad Debt (FY04 = 5%, FY05 = 5%);	(159,356)	(209,343)
3872 Total Medicaid	<u>\$3,027,785</u>	<u>\$3,977,500</u>
3893 License Plate Charge	\$97,569	\$97,569
<u>PRIVATE PAY</u> Private Pay	\$724,350	\$951,555
# of Private Rooms Filled Private Room	\$59,225	\$73,000
Less: Bad Debt (FY04 = 5%, FY05 = 5%);	(39,180)	(51,231)
4201 Total Private Pay	<u>\$744,395</u>	<u>\$973,324</u>
Total Revenue	<u>9,980,786</u>	<u>11,769,608</u>
<u>Appropriations</u> Current	\$3,369,433	\$3,776,922
Per Revenue Calculations	3,113,922	2,772,407
Variance from Current	<u>(\$255,511)</u>	<u>(\$1,004,515)</u>
Increase (Decrease)		

2

