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Critical Positions to B/A 3743

FY04 Costs

Title	Location	Salary+	In-State Travel	Operating Buy Funds	Inv. Trave	Physicals	Replace Unif/Equip	Training	Per Person Total	Location Total
Lieutenant Admin Asst 3	Elko	\$99,216 \$52,899	\$182 \$0	\$4,017 \$163	\$511 \$0	\$740 \$0	\$419 \$0	\$505 \$0	\$1,039 \$0	\$106,629 \$53,062
AA4 Evidence	Carson	\$56,315	\$0	\$163	\$0	\$0	\$0	\$0	\$0	\$56,478
Lieutenant Investigator III	Tri-Net	\$99,216 \$88,801	\$182 \$182	\$4,017 \$4,017	\$511 \$511	\$740 \$740	\$419 \$419	\$505 \$505	\$1,039 \$1,039	\$106,629 \$96,214
Lieutenant Investigator III	HIDTA/LV	\$99,216 \$88,801	\$182 \$182	\$4,017 \$4,017	\$511 \$511	\$740 \$740	\$419 \$419	\$505 \$505	\$1,039 \$1,039	\$106,629 \$96,214
Lieutenant Investigator III	HIDTA/LV	\$99,216 \$88,801	\$182 \$182	\$4,017 \$4,017	\$511 \$511	\$740 \$740	\$419 \$419	\$505 \$505	\$1,039 \$1,039	\$106,629 \$96,214
Lieutenant Investigator III	JTTF/LV	\$99,216 \$88,801	\$182 \$182	\$4,017 \$4,017	\$511 \$511	\$740 \$740	\$419 \$419	\$505 \$505	\$1,039 \$1,039	\$106,629 \$96,214
Admin Asst 3	LV Narcs	\$52,899	\$0	\$163	\$0	\$0	\$0	\$0	\$0	\$544,547
Admin Asst 3	Fiscal/CC	\$52,899	\$0	\$163	\$0	\$0	\$0	\$0	\$0	\$53,062
Investigator III	Fallon	\$88,801	\$182	\$4,017	\$511	\$740	\$419	\$505	\$1,039	\$96,214
Admin Asst 3	SpecInv	\$52,899	\$0	\$163	\$0	\$0	\$0	\$0	\$0	\$53,062
Admin Asst 3	SpecInv	\$52,899	\$0	\$163	\$0	\$0	\$0	\$0	\$0	\$53,062
		\$1,151,264	\$1,638	\$37,131	\$4,599	\$6,660	\$3,771	\$4,545	\$9,351	\$1,218,959

	Eliminated	Critical	Difference
Sworn	12	9	3
Non-Sworn	9	6	3
	21	15	6

E250 \$1,582,491 -\$1,218,959 **\$363,532 Savings**

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SUBCOMMITTEE Ps/Nat. Res/Trans.
 DATE: 5-2-03 EXHIBIT D
 SUBMITTED BY: New. Div. of Investigation

Critical Positions to B/A 3743

FY05 Costs

Title	Location	Salary+	In-State Travel	Operating Buy Funds	Inv. Trave	Physicals	Replace Unif/Equip	Training	Per Person Total	Location Total
Lieutenant Admin Asst 3	Elko	\$98,631 \$53,438	\$182 \$0	\$4,017 \$163	\$511 \$0	\$740 \$0	\$419 \$0	\$505 \$0	\$1,039 \$0	\$106,044 \$53,601
AA4 Evidence	Carson	\$56,853	\$0	\$163	\$0	\$0	\$0	\$0	\$0	\$57,016
Lieutenant Investigator III	Tri-Net Tri-Net	\$98,631 \$88,508	\$182 \$182	\$4,017 \$4,017	\$511 \$511	\$740 \$740	\$419 \$419	\$505 \$505	\$1,039 \$1,039	\$106,044 \$95,921
Lieutenant Investigator III	HIDTALV HIDTALV	\$98,631 \$88,508	\$182 \$182	\$4,017 \$4,017	\$511 \$511	\$740 \$740	\$419 \$419	\$505 \$505	\$1,039 \$1,039	\$106,044 \$95,921
Investigator III	HIDTALV	\$88,508	\$182	\$4,017	\$511	\$740	\$419	\$505	\$1,039	\$95,921
Investigator III	JTTF/LV	\$88,508	\$182	\$4,017	\$511	\$740	\$419	\$505	\$1,039	\$95,921
Admin Asst 3	LV Narcs	\$53,438	\$0	\$163	\$0	\$0	\$0	\$0	\$0	\$53,601
Admin Asst 3	Fiscal/CC	\$53,438	\$0	\$163	\$0	\$0	\$0	\$0	\$0	\$53,601
Investigator III	Fallon	\$88,508	\$182	\$4,017	\$511	\$740	\$419	\$505	\$1,039	\$95,921
Admin Asst 3	SpecInv	\$53,438	\$0	\$163	\$0	\$0	\$0	\$0	\$0	\$53,601
Admin Asst 3	SpecInv	\$53,438	\$0	\$163	\$0	\$0	\$0	\$0	\$0	\$53,601
		\$1,150,984	\$1,638	\$37,131	\$4,599	\$6,660	\$3,771	\$4,545	\$9,351	\$1,218,679
										\$1,218,679

	Eliminated	Critical	Difference
Sworn	12	9	3
Non-Sworn	9	6	3
	21	15	6

E250 \$1,609,455 -\$1,218,679 \$390,776 Savings