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## SENATE COMMITTEE ON FINANCE

## JOINT SUBCOMMITTEE ON PUBLIC SAFETY, NATURAL RESOURCES AND TRANSPORTATION CLOSING REPORT

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES
MAY 5, 2003

VOLUME III - CONSERVATION THE JOINT SUBCOMMITTEE FOR PUBLIC SAFETY, NATURAL RESOURCES AND TRANSPORTATION DEVELOPED RECOMMENDATIONS FOR THE BUDGETS OF THE TAHOE REGIONAL PLANNING AGENCY AND THE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES INCLUDING: THE DIRECTOR'S OFFICE (ADMINISTRATION), STATE LANDS, WATER RESOURCES, HEIL WILD HORSE, NEVADA NATURAL HERITAGE, STATE PARKS, AND ACCOUNTS WITHIN THE DIVISIONS OF ENVIRONMENTAL PROTECTION, FORESTRY AND WILDLIFE.

THE SENATE FINANCE SUBCOMMITTEE'S RECOMMENDATIONS FOR THE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES RESULTS IN GENERAL FUND INCREASES OF \$40,356 IN FY 2004 AND \$46,638 IN FY 2005. A SUMMARY IS ATTACHED TO THE CLOSING PACKET.

DCNR DIRECTOR'S OFFICE (101-4150) CNR-1: INSTEAD OF APPROVING THE GOVERNOR'S RECOMMENDATION FOR TWO POSITIONS SUPPORTING THE ADMINISTRATION OF THE \$200 MILLION QUESTION 1 BOND PROGRAM, THE SUBCOMMITTEE APPROVED THE AGENCY'S AMENDED REQUEST FOR ONE MANAGEMENT ANALYST II. THE SUBCOMMITTEE AGREES WITH THE GOVERNOR'S RECOMMENDATION FOR A NEW ACCOUNTING TECHNICIAN POSITION TO ASSIST WITH INCREASING FISCAL COMPLEXITIES AND WORKLOAD, AND AN ADMINISTRATIVE ASSISTANT TO SUPPORT THE RECEPTION AREA AND TO PROVIDE RELIEF DURING THE EXECUTIVE ASSISTANT'S LEAVE PERIODS. THE SUBCOMMITTEE ALSO CONCURS WITH

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