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SENATE COMMITTEE ON FINANCE

**JOINT SUBCOMMITTEE ON K-12/HUMAN RESOURCES
CLOSING REPORT**

**DEPARTMENT OF HUMAN RESOURCES, DIVISION OF MENTAL
HEALTH AND DEVELOPMENTAL SERVICES**

VOLUME II – DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES:

THE JOINT SUBCOMMITTEE FOR K-12, HUMAN RESOURCES DEVELOPED RECOMMENDATIONS FOR THE BUDGETS WITHIN THE DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES (MHDS), INCLUDING MHDS ADMINISTRATION, NORTHERN NEVADA ADULT MENTAL HEALTH SERVICES, LAKE'S CROSSING FACILITY FOR THE MENTAL OFFENDER, RURAL CLINICS, SOUTHERN NEVADA ADULT MENTAL HEALTH SERVICES, MENTAL HEALTH INFORMATION SYSTEM, SIERRA REGIONAL CENTER, DESERT REGIONAL CENTER, FAMILY PRESERVATION PROGRAM AND RURAL REGIONAL CENTER.

THE SENATE COMMITTEE ON FINANCE SUBCOMMITTEE'S RECOMMENDATIONS FOR THE DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES RESULT IN GENERAL FUND SAVINGS OF \$614,678 IN FY 2003-04 AND \$1,760,439 IN FY 2004-05. A SUMMARY IS ATTACHED TO THE CLOSING PACKET.

SERVICE PROVIDER RATE INCREASES (MODULE E-350): THE SUBCOMMITTEE CONCURRED WITH THE GOVERNOR'S RECOMMENDATION TO INCREASE THE RATES PAID TO SUPPORTED LIVING ARRANGEMENT (SLA) AND COMMUNITY TRAINING CENTER (CTC) SERVICE PROVIDERS BY 7 PERCENT EFFECTIVE JANUARY 1, 2004, WITH AN ADDITIONAL INCREASE OF 8 PERCENT EFFECTIVE JULY 1, 2004. THE RECOMMENDED RATE INCREASES RESULT FROM STUDIES UNDERTAKEN DURING THE 2001-03 BIENNIUM AS DIRECTED BY ASSEMBLY BILL 513 (2001) AND A LETTER OF INTENT ISSUED BY THE MONEY COMMITTEES