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SENATE COMMITTEE ON FINANCE

**JOINT SUBCOMMITTEE ON GENERAL GOVERNMENT
CLOSING REPORT**

DEPARTMENT OF EMPLOYMENT TRAINING AND REHABILITATION

VOLUME II – DETR

THE JOINT SUBCOMMITTEE ON GENERAL GOVERNMENT HAS COMPLETED ITS REVIEW OF THE BUDGETS FOR THE DEPARTMENT OF EMPLOYMENT, TRAINING AND REHABILITATION (DETR) AND HAS MADE THE FOLLOWING RECOMMENDATIONS FOR THE DEPARTMENT'S 2003-05 BIENNIAL BUDGET. THE SUBCOMMITTEE'S CLOSING ACTIONS RESULTED IN AN OVERALL GENERAL FUND SAVINGS OF \$32,967 IN FY 2003-04 AND \$264,398 IN FY 2004-05 WHEN COMPARED TO THE GOVERNOR'S BUDGET.

DETR ADMINISTRATIVE SERVICES (BA 101- 3272) DETR-1

THE SUBCOMMITTEE APPROVED FUNDING FOR A MAINTENANCE REPAIR WORKER III POSITION TO ADDRESS INCREASING FACILITY MAINTENANCE NEEDS AT THE STATE'S ADMINISTRATION BUILDING. THE SUBCOMMITTEE ALSO APPROVED THE RECOMMENDATION TO CHANGE THE EMPLOYMENT STATUS OF THE DEPARTMENT'S TWO ASSISTANT DIRECTOR'S FROM CLASSIFIED TO UNCLASSIFIED PROVIDING THE DIRECTOR WITH THE FLEXIBILITY TO RECRUIT AND SELECT QUALIFIED CANDIDATES FOR THE ASSISTANT DIRECTOR POSITIONS. APPROVAL OF FUNDING FOR THESE POSITIONS WOULD BE CONTINGENT UPON ACTIONS TAKEN BY THE LEGISLATURE ON UNCLASSIFIED PAY BILL.