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SENATE FINANCE CLOSINGS MAY 14, 2003

8AM

1. Department of Motor Vehicles – Subcommittee Report
2. Department of Corrections – Subcommittee Report
3. Courts – Subcommittee Report
4. Department of Education/DSA – Subcommittee Report
5. Department of Business & Industry – Subcommittee Report
6. Closing List #12
 - B&I, Attorney for Injured Workers
 - DEP, Air Quality

4PM

1. Human Resources-Director's Office (Includes Public Defender)– Subcommittee Report
2. Closing List #13
 - PS, Dignitary Protection
 - PS, Highway Patrol
 - PS, Forfeitures, Law Enforcement
 - PS, Division of Investigations
 - PS, Narcotics Control
 - PS, Fire Marshal
 - PS, Highway Patrol
 - PS, Hazardous Materials Training Center
3. Department of Public Safety – Subcommittee Report

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SENATE FINANCE CLOSINGS

MAY 15, 2003

8AM

1. Department of Administration – Subcommittee Report
2. Closing List #14
 - Colorado River Commission
 - Public Employees Retirement System

Executive Budget

2003 Senate Finance Closing Schedule - Revised May 13, 2003 - 7:46pm

DRAFT - SUBJECT TO REVISION

A/A	TITLE	VOL	PAGE	Analyst	Closing Dates			General Fund Impact		SF Closing	
					Date	Jt	Full	FY 2004	FY 2005	Date	am/pm
159	HR. SOUTHERN FOOD SERVICE	2	46	Chapman	31-Mar-03			\$0	\$0	31-Mar-03	
149	STATE ENVIRONMENTAL COMMISSION	3	105	Chapman	31-Mar-03			\$0	\$0	31-Mar-03	
166	NEVADA TAHOE REGIONAL PLANNING AGENCY	3	25	Chapman	31-Mar-03			\$0	\$0	31-Mar-03	
235	FORESTRY NURSERIES	3	134	Chapman	31-Mar-03			\$0	\$0	31-Mar-03	
818	B&I, CAPTIVE INSURERS	2	45	Ferguson	31-Mar-03			\$0	\$0	31-Mar-03	
541	AGRI GRADE AND ID OF AGRICULTURAL PRODUCTS	1	18	Ferguson	31-Mar-03			(\$1,109)	(\$1,109)	31-Mar-03	
980	AGRI, NEVADA JUNIOR LIVESTOCK SHOW BOARD	1	8	Ferguson	31-Mar-03			\$0	\$0	31-Mar-03	
821	B&I, INSURANCE RECOVERY	2	47	Ferguson	31-Mar-03			\$0	\$0	31-Mar-03	
828	B&I, NAT. ASSOC. OF INSURANCE COMMISSIONERS	2	56	Ferguson	31-Mar-03			\$0	\$0	31-Mar-03	
833	B&I, INSURANCE COST STABILIZATION	2	59	Ferguson	31-Mar-03			\$0	\$0	31-Mar-03	
772	POLICE CORPS PROGRAM	3	1	Krmpotic	31-Mar-03			\$0	\$0	31-Mar-03	
721	PS, HIGHWAY SAFETY GRANTS ACCOUNT	3	68	Krmpotic	31-Mar-03			\$0	\$0	31-Mar-03	
4690	DMV, SALVAGE WRECKERS/BODY SHOPS	3	71	Krmpotic	31-Mar-03			\$0	\$0	31-Mar-03	
3211	HR, SAFE DRINKING ACT	2	31	Atkinson	07-Apr-03			\$0	\$0	07-Apr-03	
3255	HR, HEALTH ALCOHOL TAX PROGRAM	2	91	Atkinson	07-Apr-03			(\$165)	(\$253,576)	07-Apr-03	
3101	HR, RADIOLOGICAL HEALTH	2	23	Atkinson	07-Apr-03			\$0	\$0	07-Apr-03	
3152	HR, HEALTH RADIOACTIVE & HAZARDOUS WASTE	2	28	Atkinson	07-Apr-03			\$0	\$0	07-Apr-03	
1490	HR, CANCER CONTROL REGISTRY	2	12	Atkinson	07-Apr-03			\$0	\$0	07-Apr-03	
1498	DISTRICT JUDGES SALARY	1	29	Brand	07-Apr-03			\$0	\$0	07-Apr-03	
4868	JUDICIAL SELECTION	1	38	Brand	07-Apr-03			\$0	\$0	07-Apr-03	
1005	ENERGY CONSERVATION <From B & D>	1	17	Garrett	07-Apr-03			(\$4,570)	(\$4,570)	07-Apr-03	
1011	HIGH LEVEL NUCLEAR WASTE	1	9	Guernsey	07-Apr-03			\$0	\$0	07-Apr-03	
1343	WASHINGTON OFFICE	1	7	Guernsey	07-Apr-03			\$257	\$1226	07-Apr-03	
1003	ETHICS COMMISSION	1	66	Guernsey	07-Apr-03			\$105,736	\$5,931	07-Apr-03	
1020	OFFICE OF CONSUMER HEALTH ASSISTANCE	1	13	Raxler	07-Apr-03			(\$126)	(\$181)	07-Apr-03	
1000	LIEUTENANT GOVERNOR	1	20	Raxler	07-Apr-03			(\$95)	(\$658)	07-Apr-03	
1001	OFFICE OF THE GOVERNOR	1	1	Raxler	07-Apr-03			\$733	\$2,581	07-Apr-03	
1130	MANSION MAINTENANCE	1	4	Raxler	07-Apr-03			(\$7,760)	(\$10,671)	07-Apr-03	
1017	DEFERRED COMPENSATION COMMITTEE	1	74	Brand	09-Apr-03			\$0	\$0	09-Apr-03	
1331	PRINTING OFFICE EQUIPMENT PURCHASE	1	26	Brand	09-Apr-03			\$0	\$0	09-Apr-03	
1345	MERIT AWARD BOARD	1	34	Brand	09-Apr-03			\$0	\$0	09-Apr-03	
1347	MAIL SERVICES - EQUIPMENT PURCHASE	1	12	Brand	09-Apr-03			\$0	\$0	09-Apr-03	
1362	COMMODITY FOOD PROGRAM	1	71	Brand	09-Apr-03			\$0	\$0	09-Apr-03	
1364	PURCHASING - EQUIPMENT PURCHASE	1	53	Brand	09-Apr-03			\$0	\$0	09-Apr-03	
3244	INDIGENT SUPPLEMENTAL ACCOUNT	1	51	Brand	09-Apr-03			\$0	\$0	09-Apr-03	
3245	INDIGENT ACCIDENT ACCOUNT	1	22	Brand	09-Apr-03			\$0	\$0	09-Apr-03	

Executive Budget
2003 Senate Finance Closing Schedule - Revised May 13, 2003 - 7:46pm
DRAFT - SUBJECT TO REVISION

B/A	TITLE	VOL	PAGE	Analyst	Closing Dates			General Fund Impact		SF Closing	
					Date	Jt	Full	FY 2004	FY 2005	Date	amt/pm
4708	PS. JUSTICE ASSISTANCE GRANT	3	26	Raxler	09-Apr-03			\$0	\$0	09-Apr-03	
4736	PS. JUSTICE GRANT	3	29	Raxler	09-Apr-03			(\$234)	(\$248)	09-Apr-03	
3741	HUMBOLDT CONSERVATION CAMP	3	110	Raxler	09-Apr-03			\$0	\$0	09-Apr-03	
3747	ELY CONSERVATION CAMP	3	115	Raxler	09-Apr-03			\$0	\$0	09-Apr-03	
3748	JEAN CONSERVATION CAMP	3	120	Raxler	09-Apr-03			\$0	\$959	09-Apr-03	
3749	SILVER SPRINGS CONSERVATION CAMP	3	125	Raxler	09-Apr-03			(\$408)	(\$1,366)	09-Apr-03	
3752	CARLIN CONSERVATION CAMP	3	129	Raxler	09-Apr-03			\$0	\$0	09-Apr-03	
3754	TONOPAH CONSERVATION CAMP	3	133	Raxler	09-Apr-03			(\$12,388)	(\$12,388)	09-Apr-03	
3652	ADUTANT GENERAL CONSTRUCTION FUND	3	6	Braun	09-Apr-03			\$0	\$0	09-Apr-03	
2600	INDIAN AFFAIRS COMMISSION	2	1	Guernsey	09-Apr-03			(\$380)	(\$380)	09-Apr-03	
4732	DMV, HEARINGS	3	104	Krimpotic	09-Apr-03			\$0	\$0	09-Apr-03	
3271	HR. CHILD ABUSE AND NEGLECT	2	43	Peri	09-Apr-03			\$0	\$0	09-Apr-03	
3226	DETR. WELFARE TO WORK	2	25	Rodriguez	09-Apr-03			\$0	\$0	09-Apr-03	
4729	PS. EMERGENCY RESPONSE COMMISSION	3	159	Rodriguez	09-Apr-03			\$0	\$0	09-Apr-03	
4687	PS. TRAFFIC SAFETY	3	111	Rodriguez	09-Apr-03			\$0	\$0	09-Apr-03	
4688	PS. HIGHWAY SAFETY PLAN & ADMINISTRATION	3	113	Rodriguez	09-Apr-03			\$0	\$0	09-Apr-03	
4689	PS. BICYCLE SAFETY PROGRAM	3	120	Rodriguez	09-Apr-03			\$0	\$0	09-Apr-03	
4691	PS. MOTORCYCLE SAFETY PROGRAM	3	125	Rodriguez	09-Apr-03			\$0	\$0	09-Apr-03	
4727	PS. CAPITOL POLICE	3	98	Rodriguez	09-Apr-03			\$0	\$0	09-Apr-03	
1350	LOST CITY MUSEUM	1	9	Guernsey	09-Apr-03			(\$44)	(\$45)	09-Apr-03	
2940	STATE MUSEUM, CARSON CITY	1	18	Guernsey	09-Apr-03			(\$14,594)	(\$18,212)	09-Apr-03	
2941	MUSEUMS AND HISTORY	1	6	Guernsey	09-Apr-03			\$0	\$0	09-Apr-03	
4216	STATE RAILROAD MUSEUM	1	27	Guernsey	09-Apr-03			(\$2,357)	(\$2,957)	09-Apr-03	
2870	NEVADA HISTORICAL SOCIETY	1	12	Guernsey	09-Apr-03			(\$3,332)	(\$5,163)	09-Apr-03	
2892	CULTURAL AFFAIRS ADMINISTRATION	1	1	Guernsey	09-Apr-03			\$375	(\$7,236)	09-Apr-03	
2943	MUSEUM & HISTORICAL SOCIETY - LV	1	23	Guernsey	09-Apr-03			\$139	\$265	09-Apr-03	
4205	STATE HISTORIC PRESERVATION OFFICE	1	36	Guernsey	09-Apr-03			\$61	\$177	09-Apr-03	
5030	COMSTOCK HISTORIC DISTRICT	1	33	Guernsey	09-Apr-03			(\$960)	(\$960)	09-Apr-03	
3715	SOUTHERN NEVADA CORRECTIONAL CENTER	3	24	Raxler	09-Apr-03			\$19	\$12	09-Apr-03	
3719	PRISON INDUSTRY	3	150	Raxler	09-Apr-03			\$0	\$0	09-Apr-03	
3723	PIOCHE CONSERVATION CAMP	3	96	Raxler	09-Apr-03			\$3,688	\$3,551	09-Apr-03	
3724	RESTITUTION CENTER-NORTH	3	86	Raxler	09-Apr-03			(\$505)	(\$505)	09-Apr-03	
3727	PRISON DAIRY	3	157	Raxler	09-Apr-03			\$0	\$0	09-Apr-03	
3729	WELLS CONSERVATION CAMP	3	106	Raxler	09-Apr-03			\$0	\$0	09-Apr-03	
1088	MILLENNIUM SCHOLARSHIP ADMINISTRATION	1	96	Burke	09-Apr-03			\$0	\$0	09-Apr-03	
1092	NEVADA COLLEGE SAVINGS TRUST	1	104	Burke	09-Apr-03			\$0	\$0	09-Apr-03	
1081	TREASURER HIGHER EDUCATION TUITION ADMINISTRATION	1	92	Burke	09-Apr-03			\$0	\$0	09-Apr-03	
4067	GAMING COMMISSION	1	8	Ferguson	09-Apr-03			\$0	\$0	09-Apr-03	

Executive Budget

2003 Senate Finance Closing Schedule - Revised May 13, 2003 - 7:46pm

DRAFT - SUBJECT TO REVISION

B/A	TITLE	VOL	PAGE	Analyst	Closing Dates			General Fund Impact		SF Closing	
					Date	Jt	Full	FY 2004	FY 2005	Date	am/pm
4061	GAMING CONTROL BOARD	1	1	Ferguson	23-Apr-03			(\$735,412)	(\$1,019,697)	23-Apr-03	
4063	GAMING CONTROL BOARD INVESTIGATION FUND	1	12	Ferguson	23-Apr-03			\$0	\$0	23-Apr-03	
3843	B&I, MOBILE HOME PARKS	2	81	Garrett	23-Apr-03			\$0	\$0	23-Apr-03	
3847	B&I, MFG HOUSING EDUCATION/RECOVERY	2	85	Garrett	23-Apr-03			\$0	\$0	23-Apr-03	
3805	B&I, FINANCIAL INSTITUTIONS INVESTIGATIONS	2	109	Garrett	23-Apr-03			\$0	\$0	23-Apr-03	
3826	B&I, REAL ESTATE EDUCATION AND RESEARCH *	2	17	Garrett	23-Apr-03			\$0	\$0	23-Apr-03	
3827	B&I, REAL ESTATE RECOVERY ACCOUNT	2	24	Garrett	23-Apr-03			\$0	\$0	23-Apr-03	
3882	B&I, FINANCIAL INSTITUTIONS AUDIT	2	111	Garrett	23-Apr-03			\$0	\$0	23-Apr-03	
4496	FORT MOHAVE DEVELOPMENT FUND	3	8	Garrett	23-Apr-03			\$0	\$0	23-Apr-03	
4497	CRC RESEARCH AND DEVELOPMENT	3	10	Garrett	23-Apr-03			\$0	\$0	23-Apr-03	
1052	ARCHIVES AND RECORDS	1	47	Guernsey	23-Apr-03			\$0	\$0	23-Apr-03	
1055	MICROGRAPHICS AND IMAGING	1	52	Guernsey	23-Apr-03			\$0	\$0	23-Apr-03	
2891	NEVADA STATE LIBRARY	1	41	Guernsey	23-Apr-03			\$21,686	\$21,913	23-Apr-03	
2893	NEVADA STATE LIBRARY - LITERACY	1	57	Guernsey	23-Apr-03			\$0	\$0	23-Apr-03	
2895	NEVADA STATE LIBRARY - CLAN	1	61	Guernsey	23-Apr-03			\$0	\$0	23-Apr-03	
2979	NEVADA ARTS COUNCIL	1	64	Guernsey	23-Apr-03			\$0	\$0	23-Apr-03	
3815	UNCLAIMED PROPERTY	1	101	Guindon	23-Apr-03			(\$7,565)	(\$7,565)	23-Apr-03	
1080	STATE TREASURER	1	86	Guindon	23-Apr-03			\$148,567	\$146,585	23-Apr-03	
1086	MUNICIPAL BOND BANK REVENUE	1	111	Guindon	23-Apr-03			\$0	\$0	23-Apr-03	
1087	MUNICIPAL BOND BANK DEBT SERVICE	1	113	Guindon	23-Apr-03			\$0	\$0	23-Apr-03	
2605	DRUG ABUSE EDUCATION	1	53	Atkinson	23-Apr-03			\$0	\$0	23-Apr-03	
2611	SCHOOL HEALTH EDUCATION - AIDS	1	57	Atkinson	23-Apr-03			\$0	\$0	23-Apr-03	
2706	DISCRETIONARY GRANTS - UNRESTRICTED	1	79	Atkinson	23-Apr-03			\$0	\$0	23-Apr-03	
2719	NDE, STAFFING SERVICES	1	37	Atkinson	23-Apr-03			\$0	\$0	23-Apr-03	
2709	DISCRETIONARY GRANTS - RESTRICTED	1	21	Atkinson	23-Apr-03			\$0	\$0	23-Apr-03	
2606	STUDENT INCENTIVE GRANTS	1	44	Braun	23-Apr-03			\$5,872	\$10,135	23-Apr-03	
2666	COMMISSION ON POSTSECONDARY EDUCATION	1	34	Braun	23-Apr-03			\$0	\$0	23-Apr-03	
2681	W.I.C.H.E. LOAN & STIPEND	1	1	Braun	23-Apr-03			(\$6,601)	(\$30,051)	23-Apr-03	
2993	W.I.C.H.E. ADMINISTRATION	1	4	Braun	23-Apr-03			(\$873)	(\$873)	23-Apr-03	
1338	PUBLIC EMPLOYEES BENEFITS PROGRAM	3	1	Atkinson	23-Apr-03			\$0	\$0	23-Apr-03	
1368	RETIRED EMPLOYEES GROUP INSURANCE *	3	8	Atkinson	23-Apr-03			\$1,714,108	\$1,613,531	23-Apr-03	
3650	MILITARY	3	1	Braun	23-Apr-03			(\$55,666)	(\$57,512)	23-Apr-03	
3653	NATIONAL GUARD BENEFITS	3	8	Braun	23-Apr-03			\$12,000	\$12,000	23-Apr-03	
4204	TAHOE REGIONAL PLANNING AGENCY	3	162	Burke	23-Apr-03			\$0	\$0	23-Apr-03	
3193	DEP WATER QUALITY PLANNING	3	74	Chapman	23-Apr-03			\$0	\$0	23-Apr-03	
3198	BUREAU OF FEDERAL FACILITIES	3	90	Chapman	23-Apr-03			\$3,977	\$4,088	23-Apr-03	
4155	WATER PLANNING CAPITAL IMPROVEMENTS	3	101	Chapman	23-Apr-03			\$0	\$0	23-Apr-03	
4227	FORESTRY INTERGOVERNMENTAL	3	129	Chapman	23-Apr-03			\$0	\$0	23-Apr-03	

Should entire budget be converted to General Fund based on Higher Ed closings?

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Executive Budget

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DRAFT - SUBJECT TO REVISION

B/A	TITLE	VOL	PAGE	Analyst	Closing Dates			General Fund Impact		SF Closing	
					Date	Jt	Full	FY 2004	FY 2005	Date	am/pm
3173	ENVIRONMENTAL PROTECTION ADMINISTRATION	3	47	Chapman	10-20-03			\$0	\$0	05-May-03	
3186	DEP WATER POLLUTION CONTROL	3	63	Chapman	10-20-03			(\$3,077)	(\$4,088)	05-May-03	
3187	DEP WASTE MGMT AND FEDERAL FACILITIES	3	79	Chapman	10-20-03			\$0	\$0	05-May-03	
3188	DEP MINING REGULATION/RECLAMATION	3	96	Chapman	10-20-03			\$0	\$0	05-May-03	
4101	NEVADA NATURAL HERITAGE	3	27	Chapman	10-20-03			(\$5,075)	(\$3,261)	05-May-03	
4150	CNR ADMINISTRATION	3	1	Chapman	10-20-03			\$6,799	\$6,799	05-May-03	
4151	DIVISION OF CONSERVATION DISTRICTS	3	10	Chapman	10-20-03			\$0	\$0	05-May-03	
4156	HELL WILD HORSE BEQUEST	3	14	Chapman	10-20-03			\$24,071	\$28,934	05-May-03	
4162	STATE PARKS	3	38	Chapman	10-20-03			(\$4,097)	(\$4,519)	05-May-03	
4171	WATER RESOURCES	3	32	Chapman	10-20-03			\$7,243	\$8,961	05-May-03	
4173	STATE LANDS	3	18	Chapman	10-20-03			(\$40,249)	(\$42,010)	05-May-03	
4195	FORESTRY	3	109	Chapman	10-20-03			\$0	\$0	05-May-03	
4196	FOREST FIRE SUPPRESSION	3	120	Chapman	10-20-03			\$251,664	\$251,734	05-May-03	
4198	FORESTRY HONOR CAMPS	3	123	Chapman	10-20-03			(\$200,000)	(\$200,000)	05-May-03	
4452	WILDLIFE	3	139	Chapman	10-20-03			\$0	\$0	05-May-03	
4454	WILDLIFE ACCOUNT - TROUT MANAGEMENT	3	155	Chapman	10-20-03			\$0	\$0	05-May-03	
4456	WILDLIFE - BOATING PROGRAM	3	149	Chapman	10-20-03			\$0	\$0	05-May-03	
4458	WILDLIFE OBLIGATED RESERVE	3	158	Chapman	10-20-03			\$0	\$0	05-May-03	
1002	AG EXTRADITION COORDINATOR	1	56	Ferguson	10-20-03			\$0	\$0	05-May-03	
1031	SPECIAL FUND	1	29	Ferguson	10-20-03			\$0	\$0	05-May-03	
1033	ATTORNEY GENERAL WORKERS COMP FRAUD	1	41	Ferguson	10-20-03			\$0	\$0	05-May-03	
1036	AG CRIME PREVENTION	1	49	Ferguson	10-20-03			\$0	\$0	05-May-03	
1037	AG MEDICAID FRAUD	1	36	Ferguson	10-20-03			\$0	\$0	05-May-03	
1038	AG OFFICE OF CONSUMER PROTECTION	1	45	Ferguson	10-20-03			\$100	\$100	05-May-03	
1041	AG COUNCIL FOR PROSECUTING ATTORNEYS	1	59	Ferguson	10-20-03			\$0	\$0	05-May-03	
1042	AG VICTIMS OF DOMESTIC VIOLENCE	1	63	Ferguson	10-20-03			\$0	\$0	05-May-03	
1348	ATTORNEY GENERAL TORT CLAIM FUND	1	53	Ferguson	10-20-03			\$0	\$0	05-May-03	
3806	ATTORNEY GENERAL INSURANCE FRAUD	1	32	Ferguson	10-20-03			(\$9,929)	(\$2,509)	05-May-03	
1526	COMMISSION ON ECONOMIC DEVELOPMENT	2	1	Guernsey	10-20-03			\$0	\$0	05-May-03	
1527	MOTION PICTURES	2	7	Guernsey	10-20-03			(\$12,717)	(\$12,717)	05-May-03	
1528	RURAL COMMUNITY DEVELOPMENT	2	11	Guernsey	10-20-03			(\$4,090)	(\$3,735)	05-May-03	
4867	PROCUREMENT OUTREACH PROGRAM	2	15	Guindon	10-20-03			(\$73,279)	(\$160,317)	05-May-03	
1050	SECRETARY OF STATE	1	80	Guindon	10-20-03			\$299,820	\$0	05-May-03	
1051	SECRETARY OF STATE - HAVA	1	70	Peri	10-20-03		1	\$0	\$0	05-May-03	
1383	CFS JUVENILE PROGRAMS <From DCS>	2	86	Atkinson	10-20-03			\$0	\$0	05-May-03	
3170	HR. HEALTH ALCOHOL & DRUG REHABILITATION	2	93	Atkinson	10-20-03			\$0	\$0	05-May-03	
3212	HR. HEALTH PUBLIC HEALTH TOBACCO FUND	2	97	Atkinson	10-20-03			\$0	\$0	05-May-03	
3218	HR. HEALTH ALERT NETWORK	2	7	Atkinson	10-20-03			\$0	\$0	05-May-03	
3190	HR. VITAL STATISTICS	2	18	Atkinson	10-20-03			(\$21,190)	(\$21,090)	05-May-03	
3194	HR. CONSUMER HEALTH PROTECTION	2	18	Atkinson	10-20-03			\$0	\$0	05-May-03	
3203	ENVIRONMENTAL PUBLIC HEALTH TRACKING SYSTEM	2	70	Atkinson	10-20-03			(\$730,200)	(\$789,988)	05-May-03	
3208	HR. SPECIAL CHILDREN'S CLINIC	2	70	Atkinson	10-20-03					05-May-03	

Adt for reclass of pos 16 approved by IFC 11/21/03

Subcommittee recommended a \$2 increase in fees; see Bob A.'s estimate for enhanced GF revenue.

Executive Budget

2003 Senate Finance Closing Schedule - Revised May 13, 2003 - 7:46pm

DRAFT - SUBJECT TO REVISION

B/A	TITLE	VOL	PAGE	Analyst	Closing Dates			General Fund Impact		SF Closing	
					Date	Jt	Full	FY 2004	FY 2005	Date	am/pm
3209	HR. HEALTH AID TO COUNTIES	2	16	Atkinson	06-Apr-03			\$0	\$0	12-May-03	am
3213	HR. IMMUNIZATION PROGRAM	2	59	Atkinson	06-Apr-03			(\$425,513)	(\$425,513)	12-May-03	am
3214	HR. WIC FOOD SUPPLEMENT	2	78	Atkinson	06-Apr-03			\$0	\$0	12-May-03	am
3215	HR. SEXUALLY TRANSMITTED DISEASE CONTROL	2	54	Atkinson	06-Apr-03			\$0	\$0	12-May-03	am
3216	HR. HEALTH FACILITIES HOSPITAL LICENSING	2	34	Atkinson	06-Apr-03			\$0	\$0	12-May-03	am
3219	HR. FAMILY PLANNING PROJECT	2	50	Atkinson	06-Apr-03			\$0	\$0	12-May-03	am
3220	HR. HEALTH COMMUNICABLE DISEASE CONTROL	2	45	Atkinson	06-Apr-03			\$0	\$0	12-May-03	am
3222	HR. MATERNAL CHILD HEALTH SERVICES	2	64	Atkinson	06-Apr-03			\$0	\$0	12-May-03	am
3223	HR. OFFICE OF HEALTH ADMINISTRATION	2	1	Atkinson	06-Apr-03			(\$42,941)	(\$54,814)	12-May-03	am
3224	HR. COMMUNITY HEALTH SERVICES	2	40	Atkinson	06-Apr-03			(\$61,113)	(\$90,475)	12-May-03	am
3235	HR. EMERGENCY MEDICAL SERVICES	2	82	Atkinson	06-Apr-03			(\$1,910)	(\$1,910)	12-May-03	am
2263	SENIOR CITIZENS PROPERTY TAX ASSISTANCE	2	29	Brand	06-Apr-03			(\$614,092)	(\$378,963)	12-May-03	am
3140	HR. AGING SERVICES GRANTS	2	1	Brand	06-Apr-03			\$0	\$0	12-May-03	am
3252	HR. EPS/HOMEMAKER PROGRAMS	2	25	Brand	06-Apr-03			(\$229,037)	(\$226,587)	12-May-03	am
3146	HR. SENIOR SERVICES PROGRAM	2	14	Brand	06-Apr-03			(\$1,082)	(\$15,779)	12-May-03	am
3151	HR. AGING OLDER AMERICANS ACT	2	5	Brand	06-Apr-03			(\$101,138)	(\$86,150)	12-May-03	am
2977	UCCSN - SPECIAL PROJECTS	1	5	Burke	06-Apr-03			\$17,848,049	\$18,048,452	12-May-03	am
2980	UNIVERSITY OF NEVADA - RENO	1	16	Burke	06-Apr-03			(\$623,439)	(\$679,720)	12-May-03	am
2982	SCHOOL OF MEDICAL SCIENCES	1	26	Burke	06-Apr-03			\$1,842,469	\$2,006,635	12-May-03	am
2983	INTERCOLLEGIATE ATHLETICS - UNR	1	20	Burke	06-Apr-03			\$226,301	\$243,935	12-May-03	am
2985	STATEWIDE PROGRAMS - UNR	1	23	Burke	06-Apr-03			\$107,010	\$149,171	12-May-03	am
2986	UCCSN SYSTEM ADMINISTRATION	1	1	Burke	06-Apr-03			\$141,975	\$106,565	12-May-03	am
2987	UNIVERSITY OF NEVADA - LAS VEGAS	1	42	Burke	06-Apr-03			\$2,714,084	\$2,981,258	12-May-03	am
2988	INTERCOLLEGIATE ATHLETICS - UNLV	1	46	Burke	06-Apr-03			\$226,794	\$248,369	12-May-03	am
2989	AGRICULTURE EXPERIMENT STATION	1	34	Burke	06-Apr-03			(\$71,433)	(\$13,208)	12-May-03	am
2990	COOPERATIVE EXTENSION SERVICE	1	37	Burke	06-Apr-03			(\$18,290)	\$57,288	12-May-03	am
2991	SYSTEM COMPUTING CENTER	1	11	Burke	06-Apr-03			\$4,634,048	\$816,547	12-May-03	am
2992	UNLV LAW SCHOOL	1	50	Burke	06-Apr-03			\$738,856	\$800,182	12-May-03	am
2993	NATIONAL DIRECT STUDENT LOAN PROGRAM	1	14	Burke	06-Apr-03			\$0	\$0	12-May-03	am
2994	GREAT BASIN COLLEGE	1	63	Burke	06-Apr-03			\$1,065,680	\$1,049,260	12-May-03	am
2996	UNIVERSITY PRESS	1	8	Burke	06-Apr-03			(\$3,463)	\$979	12-May-03	am
3001	STATEWIDE PROGRAMS - UNLV	1	48	Burke	06-Apr-03			(\$8,820)	(\$1,052)	12-May-03	am
3002	DENTAL SCHOOL - UNLV	1	53	Burke	06-Apr-03			\$6,265,434	\$4,385,724	12-May-03	am
3003	BUSINESS CENTER NORTH	1	40	Burke	06-Apr-03			(\$5,700)	\$370	12-May-03	am
3004	BUSINESS CENTER SOUTH	1	56	Burke	06-Apr-03			(\$11,894)	(\$2,628)	12-May-03	am
3005	NEVADA STATE COLLEGE AT HENDERSON	1	78	Burke	06-Apr-03			\$205,145	\$467,601	12-May-03	am
3010	DESERT RESEARCH INSTITUTE	1	59	Burke	06-Apr-03			\$439,362	\$439,852	12-May-03	am

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B/A	TITLE	VOL	PAGE	Analyst	Closing Dates			General Fund Impact		SF Closing	
					Date	Jt	Full	FY 2004	FY 2005	Date	am/pm
3011	COMMUNITY COLLEGE OF SOUTHERN NEVADA	1	70	Burke	29-Apr-03			\$5,940,694	\$6,669,729	12-May-03	am
3012	WESTERN NEVADA COMMUNITY COLLEGE	1	67	Burke	29-Apr-03			\$1,013,275	\$1,055,256	12-May-03	am
3018	TRUCKEE MEADOWS COMMUNITY COLLEGE	1	74	Burke	29-Apr-03			\$3,707,086	\$3,906,052	12-May-03	am
3221	UCCSN HEALTH LABORATORY AND RESEARCH	1	30	Burke	29-Apr-03			(\$6,232)	(\$2,022)	12-May-03	am
4219	MINERALS	1	1	Ferguson	18-Apr-03			\$0	\$0	12-May-03	am
4337	AGRL GAS POLLUTION STANDARDS	1	52	Ferguson	18-Apr-03			\$0	\$0	12-May-03	am
4340	AGRL PLANT INDUSTRY	1	10	Ferguson	18-Apr-03			(\$12,151)	(\$37,318)	12-May-03	am
4345	AGRL AGRICULTURE REGISTRATION/ENFORCEMENT	1	23	Ferguson	18-Apr-03			\$0	\$0	12-May-03	am
4346	AGRL LIVESTOCK INSPECTION	1	40	Ferguson	18-Apr-03			(\$51,974)	(\$51,974)	12-May-03	am
4350	AGRL VETERINARY MEDICAL SERVICES	1	33	Ferguson	18-Apr-03			\$124,781	\$41,790	12-May-03	am
4351	AGRL WEIGHTS AND MEASURES	1	47	Ferguson	18-Apr-03			\$0	\$0	12-May-03	am
4352	AGRL NOXIOUS WEED & INSECT CONTROL	1	29	Ferguson	18-Apr-03			\$820	\$884	12-May-03	am
4354	AGRL ADMINISTRATION	1	1	Ferguson	18-Apr-03			\$0	\$0	12-May-03	am
4600	AGRL PREDATORY ANIMAL & RODENT CONTROL	1	57	Ferguson	12-May-03		1			12-May-03	am
1030	ATTORNEY GENERAL ADMIN FUND	1	24	Garrett	18-Apr-03			(\$4,796)	(\$4,529)	12-May-03	am
3156	DETR. OFFICE OF DISABILITY EMPLOYMENT POLICIES <from B & b>	2	58	Glitteri	09-May-03			\$119,954	\$72,850	12-May-03	am
2361	DEPARTMENT OF TAXATION	1	1	Guensley	07-May-03			(\$10,000)	(\$10,000)	12-May-03	am
2560	COMMISSIONER FOR VETERANS AFFAIRS	3	1	Guensley	07-May-03		1			12-May-03	am
2561	VETERANS HOME ACCOUNT	2	6	Guindon	12-May-03		1			12-May-03	am
1522	COMMISSION ON TOURISM	2	19	Guindon	12-May-03		1			12-May-03	am
1530	NEVADA MAGAZINE	2	25	Rodriguez	08-Apr-03			\$0	\$0	12-May-03	am
3258	DETR. CLIENT ASSISTANCE PROGRAM	2	63	Rodriguez	18-Apr-03			\$0	\$0	12-May-03	am
4767	DETR. CAREER ENHANCEMENT PROGRAM	2	27	Rodriguez	18-Apr-03			\$0	\$0	12-May-03	am
4771	DETR. EMPLOYMENT SECURITY - SPECIAL FUND	2	33	Rodriguez	18-Apr-03			\$0	\$0	12-May-03	am
3253	DETR. BLIND BUSINESS ENTERPRISE PROGRAM	2	75	Rodriguez	06-May-03			\$0	\$0	12-May-03	am
3254	DETR. SERVICES TO THE BLIND & VISUALLY IMPAIRED	2	67	Rodriguez	06-May-03			(\$31,464)	(\$262,795)	12-May-03	am
3265	DETR. VOCATIONAL REHABILITATION	2	49	Rodriguez	06-May-03			\$0	\$0	12-May-03	am
3268	DETR. REHABILITATION ADMINISTRATION	2	38	Rodriguez	06-May-03			\$0	\$0	12-May-03	am
3269	DETR. DISABILITY ADJUDICATION	2	43	Rodriguez	06-May-03			\$0	\$0	12-May-03	am
3272	DETR. ADMINISTRATIVE SERVICES	2	1	Rodriguez	18-Apr-03			\$0	\$0	12-May-03	am
3273	DETR. RESEARCH & ANALYSIS	2	12	Rodriguez	18-Apr-03			\$0	\$0	12-May-03	am
3274	DETR. INFORMATION DEVELOPMENT AND PROCESSING	2	7	Rodriguez	18-Apr-03			\$0	\$0	12-May-03	am
4770	DETR. EMPLOYMENT SECURITY	2	18	Rodriguez	18-Apr-03			(\$125,936)	(\$182,845)	12-May-03	am
3161	HR. SOUTHERN NEVADA ADULT MENTAL HEALTH SERVICES	2	34	Chapman	29-Apr-03			(\$452,253)	(\$604,536)	12-May-03	am
3162	HR. NORTHERN NEVADA ADULT MENTAL HEALTH SERVICES	2	7	Chapman	29-Apr-03			(\$245)	(\$245)	12-May-03	am
3164	HR. MENTAL HEALTH INFORMATION SYSTEM	2	78	Chapman	29-Apr-03			\$0	\$0	12-May-03	am
3166	HR. FAMILY PRESERVATION PROGRAM	2	67	Chapman	29-Apr-03			\$10,263	\$13,405	12-May-03	am
3167	RURAL REGIONAL CENTER	2	70	Chapman	29-Apr-03					12-May-03	am

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B/A	TITLE	VOL	PAGE	Analyst	Closing Dates			General Fund Impact		SF Closing	
					Date	Jr	Full	FY 2004	FY 2005	Date	am/pm
3168	HR. MHDS ADMINISTRATION	2	1	Chapman	08-Apr-03			\$143,798	\$144,249	14-May-03	am
3179	HR. DESERT REGIONAL CENTER	2	59	Chapman	08-Apr-03			(\$389,956)	(\$1,330,381)	14-May-03	am
3280	HR. SIERRA REGIONAL CENTER	2	51	Chapman	08-Apr-03			\$65,210	\$54,729	14-May-03	am
3645	HR. FACILITY FOR THE MENTAL OFFENDER	2	18	Chapman	08-Apr-03			\$5,020	(\$5,020)	14-May-03	am
3648	HR. RURAL CLINICS	2	25	Chapman	08-Apr-03			\$129,421	\$150,205	14-May-03	am
3920	PUBLIC UTILITIES COMMISSION	1	1	Chapman	08-Apr-03			\$0	\$0	14-May-03	am
3774	PEACE OFFICERS STANDARDS & TRAINING COMMISSION	3	5	Krmpotic	08-Apr-03					14-May-03	am
4735	DMV. FIELD SERVICES	3	29	Krmpotic	08-Apr-03					14-May-03	am
4722	DMV. MOTOR VEHICLE POLLUTION CONTROL	3	83	Krmpotic	08-Apr-03					14-May-03	am
2580	DETR. EQUAL RIGHTS COMMISSION	2	80	Rodriguez	08-Apr-03			\$0	\$0	14-May-03	am
4660	TRANSPORTATION ADMINISTRATION	3	1	Rodriguez	08-Apr-03					14-May-03	am
2610	DISTRIBUTIVE SCHOOL ACCOUNT	1	7	Atkinson	08-Apr-03			(\$27,383,896)	(\$45,332,732)	14-May-03	am
2680	NDE CONTINUING EDUCATION	1	75	Atkinson	08-Apr-03			\$0	\$0	14-May-03	am
2715	INDIVIDUALS WITH DISABILITIES (IDEA)	1	61	Atkinson	08-Apr-03			(\$132,590)	(\$132,590)	14-May-03	am
2720	EDUCATION SUPPORT SERVICES	1	39	Atkinson	08-Apr-03			\$0	\$0	14-May-03	am
2673	EDUCATION STATE PROGRAMS	1	1	Atkinson	08-Apr-03			(\$88,501)	(\$98,879)	14-May-03	am
1483	ADMINISTRATIVE OFFICE OF THE COURTS	1	12	Brand	08-May-03			\$0	\$0	14-May-03	am
1484	DIVISION OF PLANNING & ANALYSIS	1	16	Brand	08-May-03			(\$112,989)	(\$108,331)	14-May-03	am
1486	UNIFORM SYSTEM OF JUDICIAL RECORDS	1	21	Brand	08-May-03			\$0	\$0	14-May-03	am
1487	JUDICIAL EDUCATION	1	25	Brand	08-May-03			\$0	\$0	14-May-03	am
1491	JUDICIAL DIST JUDGES AND WIDOWS PENSION	1	1	Brand	08-May-03			\$0	\$0	14-May-03	am
1493	DISTRICT JUDGES TRAVEL	1	33	Brand	08-May-03			\$0	\$0	14-May-03	am
1494	SUPREME COURT	1	3	Brand	08-May-03			(\$80,675)	(\$51,656)	14-May-03	am
1495	RURAL DRUG COURT	1	31	Brand	08-May-03			(\$337,500)	(\$675,000)	14-May-03	am
1496	RETIRED JUSTICE DUTY FUND	1	36	Brand	08-May-03			\$0	\$0	14-May-03	am
1497	JUDICIAL DISCIPLINE	1	43	Brand	08-May-03			\$0	\$0	14-May-03	am
2889	LAW LIBRARY	1	40	Brand	08-May-03			(\$14,123)	(\$2,918)	14-May-03	am
2676	OCCUPATIONAL EDUCATION	1	71	Braun	08-May-03			\$0	\$0	14-May-03	am
2678	NDE GEAR UP	1	82	Braun	08-May-03			\$0	\$0	14-May-03	am
2691	NUTRITION EDUCATION PROGRAMS	1	48	Braun	08-May-03			\$0	\$0	14-May-03	am
2697	PROFICIENCY TESTING	1	25	Braun	08-May-03			\$148,602	\$251,837	14-May-03	am
2712	IMPROVING AMERICA'S SCHOOLS - TITLE I	1	66	Braun	08-May-03			\$0	\$0	14-May-03	am
2713	IMPROVING AMERICA'S SCHOOLS - TITLES VI & II	1	30	Braun	08-May-03			(\$632,600)	(\$731,600)	14-May-03	am
2699	OTHER STATE EDUC PROGRAMS	1	12	Braun	08-May-03			\$0	\$0	14-May-03	am
2705	TEACHER EDUCATION AND LICENSING	1	17	Braun	08-May-03			\$0	\$0	14-May-03	am
3185	ENVIRONMENTAL PROTECTION AIR QUALITY	3	57	Chapman	08-May-03			\$0	\$0	14-May-03	am
3813	B&I, INSURANCE REGULATION	2	34	Ferguson	08-May-03			\$7,280	\$7,528	14-May-03	am

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B/A	TITLE	VOL	PAGE	Analyst	Closing Dates			General Fund Impact		SF Closing	
					Date	Jr	Full	FY 2004	FY 2005	Date	am/pm
3817	B&I. INSURANCE EXAMINERS	2	41	Ferguson	08-1-03			\$0	\$0	14-May-03	am
3824	B&I. INSURANCE EDUCATION & RESEARCH	2	49	Ferguson	08-1-03			\$0	\$0	14-May-03	am
4684	B&I. SELF INSURED - WORKERS' COMPENSATION	2	64	Ferguson	08-1-03			\$0	\$0	14-May-03	am
1374	B&I. EMPLOYEE MANAGEMENT RELATIONS BOARD	2	144	Garrett	08-1-03			\$0	\$0	14-May-03	am
3811	B&I. CONSUMER AFFAIRS	2	115	Garrett	08-1-03			(\$7,185)	(\$7,185)	14-May-03	am
3814	B&I. MANUFACTURED HOUSING	2	73	Garrett	08-1-03			\$0	\$0	14-May-03	am
3842	B&I. MOBILE HOME LOT RENT SUBSIDY	2	77	Garrett	08-1-03			\$0	\$0	14-May-03	am
3900	B&I. LABOR COMMISSIONER	2	165	Garrett	08-1-03			(\$948)	(\$948)	14-May-03	am
3922	B&I. TRANSPORTATION SERVICES AUTHORITY	2	152	Garrett	08-1-03			\$0	\$0	14-May-03	am
3923	B&I. TRANSPORTATION SERVICES AUTHORITY ADMIN FINES	2	158	Garrett	08-1-03			\$0	\$0	14-May-03	am
3952	B&I. ATHLETIC COMMISSION	2	162	Garrett	08-1-03			\$0	\$0	14-May-03	am
4130	B&I. TAXICAB AUTHORITY	2	147	Garrett	08-1-03			\$0	\$0	14-May-03	am
4470	B&I. DAIRY COMMISSION	2	69	Garrett	08-1-03			\$0	\$0	14-May-03	am
1013	B&I. NY ATTORNEY FOR INJURED WORKERS	2	137	Garrett	09-May-03	1		\$0	\$0	14-May-03	am
3820	B&I. COMMON INTEREST COMMUNITIES	2	26	Garrett	08-May-03			\$0	\$0	14-May-03	am
3823	B&I. REAL ESTATE ADMINISTRATION	2	9	Garrett	08-May-03			(\$51,628)	(\$29,951)	14-May-03	am
3835	B&I. FINANCIAL INSTITUTIONS	2	103	Garrett	08-May-03			\$0	\$0	14-May-03	am
3838	B&I. LOW INCOME HOUSING TRUST FUND	2	96	Garrett	08-May-03			\$0	\$0	14-May-03	am
3841	B&I. HOUSING DIVISION	2	89	Garrett	08-May-03			\$0	\$0	14-May-03	am
4680	B&I. INDUSTRIAL RELATIONS	2	119	Garrett	08-May-03			\$0	\$0	14-May-03	am
4681	B&I. BUSINESS AND INDUSTRY ADMINISTRATION	2	1	Garrett	08-May-03			(\$752)	(\$833)	14-May-03	am
4682	B&I. OCCUPATIONAL SAFETY & HEALTH ENFORCEMENT	2	125	Garrett	08-May-03			\$0	\$0	14-May-03	am
4683	B&I. INDUSTRIAL DEVELOPMENT BONDS	2	6	Garrett	08-May-03			\$0	\$0	14-May-03	am
4685	B&I. SAFETY CONSULTATION AND TRAINING	2	129	Garrett	08-May-03			\$0	\$0	14-May-03	am
4686	B&I. MINE SAFETY & TRAINING	2	133	Garrett	08-May-03			\$0	\$0	14-May-03	am
4685	B&I. WEATHERIZATION	2	100	Garrett	08-May-03			\$0	\$0	14-May-03	am
4717	DMV. MOTOR CARRIER	3	65	Krmpotic	08-May-03					14-May-03	am
4740	DMV. COMPLIANCE ENFORCEMENT	3	21	Krmpotic	08-May-03					14-May-03	am
4741	DMV. CENTRAL SERVICES	3	46	Krmpotic	08-May-03					14-May-03	am
4742	DMV. MANAGEMENT SERVICES	3	58	Krmpotic	08-May-03					14-May-03	am
4744	DMV. DIRECTOR'S OFFICE	3	1	Krmpotic	08-May-03			\$0	\$0	14-May-03	am
4745	DMV. ADMINISTRATIVE SERVICES	3	9	Krmpotic	08-May-03					14-May-03	am
4711	DMV. RECORDS SEARCH	3	89	Krmpotic	08-May-03					14-May-03	am
4715	DMV. AUTOMATION	3	94	Krmpotic	08-May-03					14-May-03	am
4731	DMV. VERIFICATION OF INSURANCE	3	77	Krmpotic	08-May-03					14-May-03	am
3710	DOP DIRECTOR'S OFFICE	3	1	Raxter	08-May-03			(\$851,926)	(\$144,274)	14-May-03	am
3711	CORRECTIONAL PROGRAMS	3	33	Raxter	08-May-03			(\$199,978)	(\$199,090)	14-May-03	am

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B/A	TITLE	VOL	PAGE	Analyst	Closing Dates			General Fund Impact		SF Closing	
					Date	Jt	Full	FY 2004	FY 2005	Date	am/pm
3760	CASA GRANDE TRANSITION HOUSING	3	38	Raxier	07-May-03	1		(\$1,237,765)	(\$64,318)	14-May-03	am
3766	PRISON MEDICAL CARE	3	13	Raxier	07-May-03			\$511,896	\$1,163,974	14-May-03	am
3768	OFFENDERS STORE FUND	3	138	Raxier	29-Apr-03			\$0	\$0	14-May-03	am
3716	WARMS SPRINGS CORRECTIONAL CENTER	3	27	Raxier	25-Apr-03			\$83,893	\$81,824	14-May-03	am
3717	NORTHERN NEVADA CORRECTIONAL CENTER	3	45	Raxier	25-Apr-03			(\$49,681)	(\$8,599)	14-May-03	am
3718	NEVADA STATE PRISON	3	53	Raxier	25-Apr-03			\$26,909	\$29,102	14-May-03	am
3722	STEWART CONSERVATION CAMP	3	91	Raxier	25-Apr-03			\$0	\$0	14-May-03	am
3725	INDIAN SPRINGS CONSERVATION CAMP	3	101	Raxier	25-Apr-03			(\$1,555)	(\$1,555)	14-May-03	am
3728	SOUTHERN DESERT CORRECTIONAL CENTER	3	58	Raxier	25-Apr-03			(\$21,408)	(\$6,943)	14-May-03	am
3751	ELY STATE PRISON	3	65	Raxier	25-Apr-03			\$746,709	\$784,836	14-May-03	am
3759	LOVELOCK CORRECTIONAL CENTER	3	79	Raxier	25-Apr-03			\$181,262	\$218,255	14-May-03	am
3761	SOUTHERN NEVADA WOMENS CORRECTIONAL FACILITY	3	41	Raxier	02-May-03			\$451,600	\$875,518	14-May-03	am
3762	HIGH DESERT STATE PRISON	3	71	Raxier	02-May-03			(\$1,907,112)	(\$124,099)	14-May-03	am
3763	INMATE WELFARE ACCOUNT	3	143	Raxier	02-May-03			\$0	\$0	14-May-03	am
3241	DHR, BCBS SETTLEMENT	2	29	Abba	25-Apr-03			(\$225,000)	(\$225,000)	14-May-03	pm
3261	HEALTHY NEVADA FUND	2	22	Atkinson	25-Apr-03			(\$1,123,850)	(\$1,037,400)	14-May-03	pm
1499	HR, PUBLIC DEFENDER	2	1	Garrett	29-Apr-03			\$2,340	\$2,340	14-May-03	pm
4704	PS, DRUG COMMISSION	3	21	Krmpotic	06-Apr-03			(\$54,708)	(\$55,667)	14-May-03	pm
4706	PS, DIRECTOR'S OFFICE	3	1	Krmpotic	06-Apr-03			\$0	\$0	14-May-03	pm
4707	PS, OFFICE OF PROFESSIONAL RESPONSIBILITY	3	11	Krmpotic	06-Apr-03			\$0	\$0	14-May-03	pm
4713	PS, HIGHWAY PATROL	3	55	Krmpotic	07-May-03	1				14-May-03	pm
4714	PS, ADMINISTRATIVE SERVICES	3	9	Krmpotic	07-May-03			\$0	\$0	14-May-03	pm
4738	PS, DIGNITARY PROTECTION	3	49	Krmpotic	07-May-03	1				14-May-03	pm
3195	HR, GRANTS MANAGEMENT UNIT	2	54	Peri	06-May-03			(\$14,299)	(\$14,178)	14-May-03	pm
3201	HR, CHILDRENS TRUST ACCOUNT <from DCES>	2	12	Peri	25-Apr-03			\$0	\$0	14-May-03	pm
3276	HR, STATE AND COMMUNITY COLLABORATIONS	2	65	Peri	06-May-03			\$0	\$0	14-May-03	pm
3294	HR, FAMILY RESOURCE CENTERS	2	49	Peri	06-May-03			\$0	\$0	14-May-03	pm
3150	DHR ADMINISTRATION	2	1	Peri	06-May-03			(\$22,555)	(\$27,236)	14-May-03	pm
3237	HR, PURCHASE OF SOCIAL SERVICES	2	31	Peri	06-May-03			\$0	\$0	14-May-03	pm
3278	HR, FAMILY TO FAMILY CONNECTION	2	43	Peri	06-May-03			\$0	\$0	14-May-03	pm
4864	HR, COMMUNITY SVCS BLOCK GRANT	2	38	Peri	25-Apr-03			\$0	\$0	14-May-03	pm
3800	PS, PAROLE BOARD	3	167	Raxier	25-Apr-03			(\$1,102)	(\$1,092)	14-May-03	pm
3740	PS, PAROLE AND PROBATION	3	90	Raxier	25-Apr-03			(\$525,000)	(\$525,000)	14-May-03	pm
3154	HR, DIR, DEVELOPMENTAL DISABILITIES <from DETR>	2	8	Rodriguez	06-Apr-03			(\$9,596)	(\$10,847)	14-May-03	pm
3266	HR, DIR, COMMUNITY BASED SERVICES <from DETR>	2	16	Rodriguez	06-Apr-03			\$396,223	\$731,729	14-May-03	pm
3673	PS, EMERGENCY MANAGEMENT DIVISION	3	36	Rodriguez	10-Apr-03			\$0	\$0	14-May-03	pm
3743	PS, DIVISION OF INVESTIGATIONS	3	77	Rodriguez	07-May-03	1				14-May-03	pm

Executive Budget

2003 Senate Finance Closing Schedule - Revised May 13, 2003 - 7:46pm

DRAFT - SUBJECT TO REVISION

B/A	TITLE	VOL	PAGE	Analyst	Closing Dates			General Fund Impact		SF Closing	
					Date	Jr	Full	FY 2004	FY 2005	Date	am/pm
3744	PS, NARCOTICS CONTROL	3	84	Rodriguez	07-May-03	1				14-May-03	pm
3834	PS, HAZARDOUS MATERIALS TRAINING CENTER	3	146	Rodriguez	07-May-03	1				14-May-03	pm
4703	PS, FORFEITURES - LAW ENFORCEMENT	3	74	Rodriguez	07-May-03	1				14-May-03	pm
4709	PS, CRIMINAL HISTORY REPOSITORY	3	42	Rodriguez	07-May-03			\$100	\$100	14-May-03	pm
4733	PS, TECHNOLOGY DIVISION	3	14	Rodriguez	07-May-03					14-May-03	pm
3775	PS, TRAINING DIVISION	3	104	Rodriguez	07-May-03			\$48,322	\$47,306	14-May-03	pm
3816	PS, FIRE MARSHAL	3	132	Rodriguez	07-May-03	1				14-May-03	pm
1320	TECHNOLOGY IMPROVEMENT PLAN	1	113	Brand	07-May-03			(\$1,469)	\$34,503	15-May-03	am
1325	INFORMATION TECHNOLOGY PROJECTS	1	14	Brand	07-May-03			(\$715,019)	(\$172,792)	15-May-03	am
1330	PRINTING OFFICE	1	29	Brand	07-May-03			\$0	\$0	15-May-03	am
1340	BUDGET AND PLANNING	1	1	Brand	07-May-03			\$0	(\$4,225)	15-May-03	am
1342	DIVISION OF INTERNAL AUDITS	1	7	Brand	07-May-03			\$0	\$0	15-May-03	am
1346	MAIL SERVICES	1	67	Brand	07-May-03			\$0	\$0	15-May-03	am
1352	INSURANCE & LOSS PREVENTION	1	17	Brand	07-May-03			\$0	\$0	15-May-03	am
1354	MOTOR POOL	1	36	Brand	07-May-03			\$0	\$0	15-May-03	am
1356	MOTOR POOL, VEHICLE PURCHASE	1	42	Brand	07-May-03			\$0	\$0	15-May-03	am
1358	PURCHASING	1	45	Brand	07-May-03			\$0	\$0	15-May-03	am
1015	DEPT OF ADMINISTRATION - HEARINGS DIVISION	1	101	Brand	07-May-03			\$0	\$0	15-May-03	am
1339	STATE UNEMPLOYMENT COMPENSATION	1	10	Brand	07-May-03			\$0	\$0	15-May-03	am
1363	PERSONNEL	1	1	Brand	07-May-03			\$0	\$0	15-May-03	am
1371	ADMIN - ADMINISTRATIVE SERVICES	1	96	Brand	07-May-03			\$0	\$0	15-May-03	am
4895	VICTIMS OF CRIME	1	107	Brand	07-May-03			\$0	\$0	15-May-03	am
4490	COLORADO RIVER COMMISSION	3	1	Garrett	07-May-03			\$0	\$0	15-May-03	am
4501	POWER DELIVERY SYSTEM	3	13	Garrett	07-May-03			\$0	\$0	15-May-03	am
4502	POWER MARKETING FUND	3	17	Garrett	07-May-03			\$0	\$0	15-May-03	am
4821	PUBLIC EMPLOYEES RETIREMENT SYSTEM	3	1	Stevens	14-May-03		1			15-May-03	am
3339	HR, CHILD SUPPORT FEDERAL REIMBURSEMENT	2	32	Abba	13-May-03			\$0	\$0	17-May-03	am
3243	HR, HCF&P, NEVADA MEDICAID, TITLE XX	2	11	Abba	13-May-03	1				17-May-03	am
3157	HR, HCF&P, INTERGOVERNMENTAL TRANSFER PROGRAM	2	38	Abba	13-May-03					17-May-03	am
3158	HR, HEALTH CARE FINANCING & POLICY <ESTIMATE>	2	1	Abba	06-May-03			(\$50,138)	(\$50,141)	17-May-03	am
3178	HR, HCF&P, NEVADA CHECK-UP PROGRAM <ESTIMATE>	2	31	Abba	06-May-03			(\$1,820,000)	(\$2,121,800)	17-May-03	am
3228	HR, WELFARE ADMINISTRATION	2	1	Abba	13-May-03	1				17-May-03	am
3230	HR, WELFARE/TANF <ESTIMATE>	2	20	Abba	06-May-03			(\$7,263,000)	(\$6,532,000)	17-May-03	am
3232	HR, ASSISTANCE TO AGED AND BLIND	2	35	Abba	06-May-03			(\$154,631)	(\$159,459)	17-May-03	am
3233	HR, WELFARE FIELD SERVICES <ESTIMATE>	2	11	Abba	06-May-03			(\$900,000)	(\$900,000)	17-May-03	am
3238	HR, CHILD SUPPORT ENFORCEMENT PROGRAM	2	25	Abba	06-May-03			\$0	\$0	17-May-03	am
3267	HR, CHILD ASSISTANCE AND DEVELOPMENT	2	37	Abba	06-May-03			\$0	\$0	17-May-03	am
4862	HR, ENERGY ASSISTANCE - WELFARE	2	42	Abba	06-May-03			\$0	\$0	17-May-03	am

Executive Budget
2003 Senate Finance Closing Schedule - Revised May 13, 2003 - 7:46pm
DRAFT - SUBJECT TO REVISION

B/A	TITLE	VOL	PAGE	Analyst	Closing Dates			General Fund Impact		SF Closing	
					Date	It	Full	FY 2004	FY 2005	Date	am/pm
1349	BUILDINGS & GROUNDS	1	59	Combs	13-May-03	1				17-May-03	am
1353	CLEAR CREEK YOUTH CENTER	1	73	Combs	13-May-03	1				17-May-03	am
1366	MARLETTE LAKE	1	77	Combs	13-May-03	1				17-May-03	am
1560	PUBLIC WORKS ADMINISTRATION	1	81	Combs	13-May-03	1				17-May-03	am
1562	PUBLIC WORKS ADMINISTRATION	1	87	Combs	13-May-03	1				17-May-03	am
1082	BOND INTEREST & REDEMPTION	1	108	Combs	20-May-03	1				17-May-03	am
3181	HR. VICTIMS OF DOMESTIC VIOLENCE	2	41	Peri	13-May-03	1		\$0	\$0	17-May-03	am
3142	HR. CHILD WELFARE INTEGRATION	2	11	Peri	13-May-03	1		\$0	\$0	17-May-03	am
3147	HR. YOUTH ALTERNATIVE PLACEMENT	2	49	Peri	13-May-03	1		(\$298,046)	\$154,394	17-May-03	am
3148	HR. C&FS - JUVENILE CORRECTIONAL FACILITY	2	53	Peri	13-May-03	1		\$154,575	\$196,165	17-May-03	am
3179	HR. CALIENTE YOUTH CENTER	2	58	Peri	13-May-03	1		\$0	\$0	17-May-03	am
3250	HR. TRANSITION FROM FOSTER CARE	2	37	Peri	13-May-03	1		\$226,952	\$230,903	17-May-03	am
3259	HR. NEVADA YOUTH TRAINING CENTER	2	63	Peri	13-May-03	1		\$0	\$0	17-May-03	am
3262	HR. CFS, JUVENILE ACCOUNTABILITY BLOCK GRANT	2	46	Peri	13-May-03	1		(\$72,000)	(\$72,000)	17-May-03	am
3263	HR. YOUTH PAROLE SERVICES	2	68	Peri	13-May-03	1		(\$61,820)	(\$75,118)	17-May-03	am
3281	HR. NORTHERN NEVADA CHILD & ADOLESCENT SERVICES	2	72	Peri	13-May-03	1		\$419,165	\$765,021	17-May-03	am
3646	HR. SOUTHERN NEVADA CHILD & ADOLESCENT SERVICES	2	79	Peri	13-May-03	1		(\$6,991)	(\$1,160)	17-May-03	am
3143	HR. UNITY/SACWIS	2	20	Peri	13-May-03	1				17-May-03	am
3145	HR. CHILDREN AND FAMILY ADMINISTRATION	2	1	Peri	13-May-03	1				17-May-03	am
3149	HR. CHILD CARE SERVICES	2	25	Peri	13-May-03	1		\$409,573	\$203,548	17-May-03	am
3229	HR. YOUTH COMMUNITY SERVICES	2	29	Peri	14-May-03		1			17-May-03	am
3242	HR. CHILD WELFARE TRUST	2	39	Peri	14-May-03					17-May-03	am
1365	DOIT APPLICATION DESIGN & DEVELOPMENT UNIT	1	12	Rodriguez	13-May-03					17-May-03	am
1370	DOIT PLANNING & RESEARCH UNIT	1	7	Rodriguez	13-May-03					17-May-03	am
1373	DOIT DIRECTOR'S OFFICE	1	1	Rodriguez	13-May-03					17-May-03	am
1385	DOIT COMPUTING DIVISION	1	19	Rodriguez	13-May-03					17-May-03	am
1386	DOIT DATA COMMUNICATIONS & TECHNICAL SERVICES	1	28	Rodriguez	13-May-03					17-May-03	am
1387	DOIT TELECOMMUNICATIONS	1	35	Rodriguez	13-May-03					17-May-03	am
1388	DOIT COMMUNICATIONS	1	41	Rodriguez	13-May-03					17-May-03	am
2626	NEVADA LEGISLATURE INTERIM	1	4	Stevens	14-May-03		1			17-May-03	am
2631	LEGISLATIVE COUNSEL BUREAU	1	1	Stevens	14-May-03					17-May-03	am
Total All Budgets					410	281	129	\$2,441,914	(\$15,075,535)	410	
Estate Tax Deposit to General Fund								\$45,836,551	\$43,398,297		
NET GENERAL FUND IMPACT								(\$43,394,637)	(\$58,473,832)		

a. This account was re-opened and re-closed in Joint GG Subcommittee on May 5, 2003.
b. This account needs to be re-opened and the closing adjusted - DONE May 9, 2003.
c. Estimated amount; exact amount to be determined when ALL budgets have been closed. Assumes 62% General Fund cost.

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