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SENATE FINANCE COMMITTEE
JOINT SUBCOMMITTEE ON K-12/HUMAN RESOURCES
CLOSING REPORT
DEPARTMENT OF EDUCATION

THE JOINT SUBCOMMITTEE ON K-12/HUMAN RESOURCES COMPLETED ITS REVIEW FOR THE DEPARTMENT OF EDUCATION. THE CLOSING ACTIONS OF THE SUBCOMMITTEE RESULTED IN GENERAL FUND SAVINGS IN THE AMOUNT OF \$323,009 IN FY 2003-04 AND \$330,232 IN FY 2004-05. THE ATTACHED SUMMARY OF GENERAL FUND SAVINGS DIFFERS FROM THESE AMOUNTS BECAUSE SOME OF THE SAVINGS REFLECTED IN THE OTHER STATE EDUCATION PROGRAMS ACCOUNT IS ACTUALLY TRANSFERRED TO THE DISTRIBUTIVE SCHOOL ACCOUNT. THE FOLLOWING HIGHLIGHTS THE MORE SIGNIFICANT CLOSING RECOMMENDATIONS OF THE SUBCOMMITTEE.

EDUCATION STATE PROGRAMS (101-2673)

THE EXECUTIVE BUDGET RECOMMENDED GENERAL FUND SUPPORT IN THIS ACCOUNT FOR ONE NEW POSITION AND FOR THE CONTINUATION OF A POSITION THAT WAS APPROVED BY THE 2001 LEGISLATURE, BUT WAS NEVER FILLED.

AN ADMINISTRATIVE ASSISTANT II POSITION WAS RECOMMENDED BY THE GOVERNOR TO PROVIDE CLERICAL SUPPORT TO THE STAFF ASSISTING SCHOOLS CLASSIFIED AS NEEDING IMPROVEMENT UNDER THE NEVADA EDUCATION REFORM ACT (NERA). BECAUSE OF THE NEW STAFFING PROVIDED WITH FUNDING FROM THE FEDERAL NO CHILD LEFT BEHIND ACT, THE SUBCOMMITTEE DID NOT APPROVE THE RECOMMENDED POSITION AND SUGGESTED IF IT IS DETERMINED IN THE FUTURE THAT THE POSITION IS REQUIRED, IT SHOULD BE REQUESTED WITH FEDERAL FUNDING SUPPORT.