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SENATE COMMITTEE ON FINANCE
JOINT SUBCOMMITTEE ON GENERAL GOVERNMENT
CLOSING REPORT

DEPARTMENT OF INFORMATION TECHNOLOGY

VOLUME I – DOIT 1 - 46

THE JOINT SUBCOMMITTEE ON GENERAL GOVERNMENT HAS COMPLETED ITS REVIEW OF THE BUDGETS FOR THE DEPARTMENT OF INFORMATION TECHNOLOGY (DOIT). THE SUBCOMMITTEE'S CLOSING ACTIONS RESULTED IN AN OVERALL REDUCTION IN DOIT EXPENDITURES OF \$1,865,236 IN FY 2003-04 AND \$2,391,781 IN FY 2004-05. BASED ON INFORMATION PROVIDED BY THE DEPARTMENT INDICATING THAT APPROXIMATELY 50 PERCENT OF THE REVENUE RECEIVED FROM STATE AGENCIES FOR DOIT SERVICES IS GENERAL FUND, THIS WOULD TRANSLATE INTO AN ESTIMATED GENERAL FUND SAVING OF APPROXIMATELY \$2.1 MILLION OVER THE BIENNIUM, WHEN COMPARED TO THE GOVERNOR'S RECOMMENDED BUDGET.

DOIT DIRECTOR'S OFFICE (BA 721- 1373) DOIT-1

THE SUBCOMMITTEE APPROVED THE GOVERNOR'S RECOMMENDATION TO CREATE TWO NEW ASSESSMENTS FOR STATE AGENCIES THAT ACCESS DOIT SERVICES. THE SUBCOMMITTEE APPROVED THE CREATION OF A NEW COMMON ENTERPRISE ACCESS ASSESSMENT THAT WOULD ALLOCATE THE DEPARTMENT'S COST ASSOCIATED WITH PROVIDING AND MAINTAINING THE STATE'S INTERNET PORTAL AND DATA COMMUNICATIONS BACKBONE INFRASTRUCTURE FOR ALL STATE AGENCIES THAT ARE UNDER THE OVERSIGHT AUTHORITY OF THE STATE CIO AS DEFINED BY THE GOVERNOR. THE SUBCOMMITTEE ALSO APPROVED THE CREATION OF A NEW INFORMATION TECHNOLOGY SECURITY ASSESSMENT THAT WILL ALLOCATE THE COST OF THE DEPARTMENT'S STATEWIDE INFORMATION TECHNOLOGY