

DISCLAIMER

Electronic versions of the exhibits in these minutes may not be complete.

This information is supplied as an informational service only and should not be relied upon as an official record.

Original exhibits are on file at the Legislative Counsel Bureau Research Library in Carson City.

Contact the Library at (775) 684-6827 or library@lcb.state.nv.us.

SENATE COMMITTEE ON FINANCE

**JOINT SUBCOMMITTEE ON K-12/HUMAN RESOURCES
CLOSING REPORT**

**DEPARTMENT OF HUMAN RESOURCES, DIVISION OF CHILD AND
FAMILY SERVICES
MAY 17, 2003**

UNITY/SACWIS (101-3143) PAGE DCFS-20

IN CLOSING THIS BUDGET, THE SUBCOMMITTEE APPROVED TWO NEW POSITIONS RECOMMENDED BY THE GOVERNOR FOR DESIGN AND DEVELOPMENT FUNCTIONS NECESSARY TO MEET REQUIREMENTS OF THE ADOPTION AND SAFE FAMILIES ACT AND TO MEET ADDITIONAL SACWIS REQUIREMENTS. THE SUBCOMMITTEE DID NOT APPROVE THE RECOMMENDED TRANSFER IN OF TWO EXISTING POSITIONS FROM THE CHILD WELFARE INTEGRATION BUDGET, WHICH WAS CREATED SOLELY TO ACCOUNT FOR THE COSTS OF INTEGRATION.

YOUTH COMMUNITY SERVICES (101-3229) PAGE DCFS-29

IN THIS BUDGET, THE SUBCOMMITTEE APPROVED AN AMENDMENT SUBMITTED BY THE DIVISION OF CHILD AND FAMILY SERVICES TO CORRECT A \$1,154,223 OVERSTATEMENT OF TITLE XX PURCHASE OF SOCIAL SERVICES REVENUE IN EACH YEAR OF THE BIENNIUM. THE AMENDMENT REQUIRED THE ADDITION OF GENERAL FUND SUPPORT TOTALING \$409,573 IN FY 2004 AND \$203,548 IN FY 2005 AND THE IMPLEMENTATION OF ENHANCED FMAP RATES. THE AMENDMENT ALSO REDUCED FUNDING FOR DUPLICATE EMERGENCY SHELTER CARE PLACEMENTS OF \$496,800 EACH YEAR. THE SUBCOMMITTEE ALSO APPROVED THE TRANSFER OUT OF ALL MEDICAID MEDICAL COSTS TO THE MEDICAID BUDGET IN THE DIVISION OF HEALTH CARE, FINANCING AND POLICY TOTALING \$21,495,754 IN FY 2004 AND \$23,036,067 IN FY 2005.