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# **CIP JOINT SUBCOMMITTEE RECOMMENDED CIP PROGRAM FOR THE 2003-05 BIENNIIUM**

| Governor Recommends   |                      |              |                                                                                    | Subcommittee Recommendation |             |                      | Remarks      |                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|-----------------------|----------------------|--------------|------------------------------------------------------------------------------------|-----------------------------|-------------|----------------------|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Number        | Agency               | Location     | Project Title                                                                      | Bonds                       | Other Funds | Other Funding Source |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|                       |                      |              |                                                                                    | Bond Funding                | Other Funds | Total                |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| CONSTRUCTION PROJECTS |                      |              |                                                                                    |                             |             |                      |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 03-C1                 | MHDS                 | Las Vegas    | 150-bed Psychiatric Hospital at SNAMHS                                             | \$32,238,633                |             |                      | \$32,238,633 | Board indicates that design costs cannot be reduced. Indicated that design is 8.2% in the estimate and would normally have been 9 to 9.5%. Planning and Zoning Commission recommended approval of the rezone request with conditions. Board did not examine alternate site at Martin Luther King and Alta. Kitchen can handle the additional beds but any further additions will result in the need for a kitchen expansion.                               |
| 03-C2                 | UCCSN                | Reno         | TMCC Dandini Campus Fire Flow Pump Station Upgrade                                 | \$879,193                   |             | \$540,692            | \$540,692    | Board provided a revised cost estimate dated May 19, 2003, that reduces the project costs by \$338,501. The reduced costs are the result of an agreement by the Truckee Meadows Water Authority to fund a portion of the construction costs. Design and plan check costs eliminated and project management and inspection fees reduced.                                                                                                                    |
| 03-C3                 | UCCSN                | Reno         | Furnishings, Equipment, and Buildout of TMCC Hi-Tech Center at the Redfield Campus | \$1,646,116                 |             | \$1,646,116          | \$1,646,116  | Board indicates that detailed itemization for the construction and FF&E portions of this project are not available. Board also indicates that an FF&E list has not been prepared at this time.                                                                                                                                                                                                                                                             |
| 03-C4                 | UCCSN                | N. Las Vegas | Furnishings and Equipment for the CCSN Cheyenne Campus Telecommunications Building | \$4,000,000                 |             |                      | \$4,000,000  | Board indicates that some savings will result from design-build of the construction project, but it cannot identify the amount at this time. If available funds were identified, they could be used to fund a portion of this project. Board indicates that furnishings and equipment list is not available at this time, but indicates that total cost for FF&E is estimated to be \$10 million. Only \$4 million of that would be paid from State funds. |
| 03-C6                 | Emergency Management | Carson City  | Design New State Emergency Operations Center                                       | \$7,071,365                 |             |                      | \$0          | Reduced to design only. The Emergency Management Division has indicated that Federal antiterrorism and emergency preparedness funds may become available for the construction of the facility. The cost to construct the facility this biennium would be \$6,865,303 (\$706,541 highway; \$6,158,762 GOBs).                                                                                                                                                |
| 03-C7                 | Buildings & Grounds  | Carson City  | Phase II of the Remodel of Building #17 at the Stewart Facility                    | \$2,760,307                 |             |                      | \$2,746,605  | Board indicates that \$13,702 included in original cost estimate for HVAC maintenance agreement costs is duplicative of HVAC maintenance costs included in CIP 01-C11 (Phase I). The Board recommends rolling the amount into the construction contingency line item. Staff recommends reducing the project for the duplicative costs.                                                                                                                     |
| 03-C8                 | NHP                  | Las Vegas    | Expand Shop and Communications Facilities at New Headquarters Building             |                             | \$563,305   | Highway Fund         | \$563,305    | Board indicates that architect has not been paid for work on the expansion of the shop space -- A&E fee cannot be reduced.                                                                                                                                                                                                                                                                                                                                 |

ASSEMBLY WAYS AND MEANS  
DATE: 5-26-03 ROOM: 3137 EXHIBIT C  
SUBMITTED BY: Gary Shugart





| Governor Recommends  |                        |             |                                                                               | Subcommittee Recommendation |             |                      |              |             |           |                                                                                                                                                                                                                                                                                                                                                 |
|----------------------|------------------------|-------------|-------------------------------------------------------------------------------|-----------------------------|-------------|----------------------|--------------|-------------|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Number       | Agency                 | Location    | Project Title                                                                 | Bonds                       | Other Funds | Other Funding Source | Bond Funding | Other Funds | Total     | Remarks                                                                                                                                                                                                                                                                                                                                         |
| MAINTENANCE PROJECTS |                        |             |                                                                               |                             |             |                      |              |             |           |                                                                                                                                                                                                                                                                                                                                                 |
| 03-M1                | B&G                    | Las Vegas   | Repair Exterior Tile at the Grant Sawyer State Office Building                | \$316,346                   |             |                      | \$316,346    |             | \$316,346 | Board provided a new project cost estimate and new project description dated May 15, 2003. The new information indicates that the project will include the completion of forensic investigations and surveys, laboratory testing, the continuation of protective safety measures, expert witness coordination with the AG's Office and repairs. |
| 03-M2                | B&G                    | Las Vegas   | Repair Exterior Sidewalks at the Grant Sawyer State Office Building           | \$67,687                    |             |                      | \$45,904     |             | \$45,904  | Decreased project management and inspection fees result in cost reduction of \$21,783. Committee may wish to consider directing that this be funded through Buildings and Grounds Division reserve rather than through General Obligation Bonds.                                                                                                |
| 03-M3                | B&G                    | Carson City | Upgrade Electrical Power Distribution System on West Side of Stewart Facility | \$511,364                   |             |                      | \$0          |             | \$0       | Project eliminated based on priority and fact that construction is not funded until FY 2006.                                                                                                                                                                                                                                                    |
| 03-M4                | B&G                    | Carson City | Seismic Strengthening of the Capitol Annex                                    | \$443,236                   |             |                      | \$443,236    |             | \$443,236 | Construction not to begin until the EICoN Building project (CIP 01-C3) is completed (est. May 2004).                                                                                                                                                                                                                                            |
| 03-M6                | SNAMHS                 | Las Vegas   | Provide Secure Egress Area in Building #3A                                    | \$58,622                    |             |                      | \$0          |             | \$0       | Project eliminated based on priority and fact that construction is not funded until FY 2006.                                                                                                                                                                                                                                                    |
| 03-M7                | NNAMHS                 | Sparks      | Install Scan Alarm System in Dini-Townsend Psychiatric Hospital               | \$402,364                   |             |                      | \$0          |             | \$0       | Project eliminated based on priority and fact that construction is not funded until FY 2006.                                                                                                                                                                                                                                                    |
| 03-M8                | Desert Regional Center | Las Vegas   | Upgrade Electric Strike Door-Release System in 10 Buildings                   | \$192,443                   |             |                      | \$196,553    |             | \$196,553 | Revised estimate dated May 14, 2003 increases costs by \$4,110. Increased costs result from mathematical error totaling approximately \$16,000 offset by the elimination of Building 1304 which does not house residents.                                                                                                                       |
| 03-M9                | Desert Regional Center | Las Vegas   | Install Electronic Key-Card Security Door Locking Systems in 13 Buildings     | \$515,703                   |             |                      | \$0          |             | \$0       | Project eliminated based on priority and fact that construction is not funded until FY 2006.                                                                                                                                                                                                                                                    |
| 03-M10               | Desert Regional Center | Las Vegas   | Rehabilitate and Replace Emergency Power Generators                           | \$196,909                   |             |                      | \$0          |             | \$0       | Project eliminated based on priority and fact that construction is not funded until FY 2006.                                                                                                                                                                                                                                                    |
| 03-M11               | NYTC                   | Elko        | Install Fire Sprinklers in the Multi-Purpose Building                         | \$84,458                    |             |                      | \$72,956     |             | \$72,956  | CIP 99-M22 is on hold awaiting funding for this project before work can resume. HVAC maintenance agreement funding eliminated. Project cost reduced by \$11,502.                                                                                                                                                                                |
| 03-M12               | Nevada State Museum    | Las Vegas   | Deferred Maintenance Projects                                                 | \$156,480                   |             |                      | \$156,480    |             | \$156,480 |                                                                                                                                                                                                                                                                                                                                                 |
| 03-M13               | Ely Railroad Museum    | Ely         | Replace Wooden Walkways                                                       | \$131,292                   |             |                      | \$0          |             | \$0       | Combined with Statewide ADA (CIP 03-S2).                                                                                                                                                                                                                                                                                                        |
| 03-M14               | Nevada State Museum    | Carson City | Replace Existing Asbestos Flooring                                            | \$502,882                   |             |                      | \$0          |             | \$0       | Combined with Project 03-M67.                                                                                                                                                                                                                                                                                                                   |
| 03-M16               | WSCC                   | Carson City | Install Two Perimeter Monitoring Cameras                                      | \$56,778                    |             |                      | \$0          |             | \$0       | Eliminated based on downgrade of facility classification from Medium to Minimum.                                                                                                                                                                                                                                                                |

| Governor Recommends |                      |                     |                                                                              |             |             |                      |              |             |             | Subcommittee Recommendation                                                                                                                                                                                                                                                                                                                                                                            |  |  |
|---------------------|----------------------|---------------------|------------------------------------------------------------------------------|-------------|-------------|----------------------|--------------|-------------|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|
| Project Number      | Agency               | Location            | Project Title                                                                | Bonds       | Other Funds | Other Funding Source | Bond Funding | Other Funds | Total       | Remarks                                                                                                                                                                                                                                                                                                                                                                                                |  |  |
| 03-M17              | NNCC                 | Carson City         | Renovate Windows and Showers                                                 | \$1,167,109 |             |                      | \$1,145,007  |             | \$1,145,007 | Staff recommends reducing project management and inspection fees for fees collected in FY 2002 on cancelled projects 01-M31 and 01-M33. Costs reduced by \$22,102. \$47,825 can be reallocated from CIP 01-M33.                                                                                                                                                                                        |  |  |
| 03-M18              | HDSP                 | Indian Springs      | Exercise Area Security Improvements                                          | \$77,154    |             |                      | \$31,185     |             | \$31,185    | Costs reduced by \$45,969 if inmate labor used. Prison Security costs eliminated.                                                                                                                                                                                                                                                                                                                      |  |  |
| 03-M19              | SDCC                 | Indian Springs      | Relocate Water Lines Away from Transformer                                   | \$57,182    |             |                      | \$71,735     |             | \$71,735    | Revised project cost estimate provided April 14, 2003 increased project costs by \$14,553. Board indicates that cost increase is due to discovery of need for additional copper piping to by-pass a transformer and the need to properly ground the transformers.                                                                                                                                      |  |  |
| 03-M20              | HCC & CCC            | Winnemucca & Carlin | Groundwater Protection Projects                                              | \$1,107,981 |             |                      | \$1,107,981  |             | \$1,107,981 | Project includes deepening and relining the sewage ponds at SNCC and repairing the diversion valves.                                                                                                                                                                                                                                                                                                   |  |  |
| 03-M21              | B&G                  | Carson City         | HVAC System Upgrades for the Capitol Building and the Capitol Building Annex | \$560,506   |             |                      | \$560,506    |             | \$560,506   |                                                                                                                                                                                                                                                                                                                                                                                                        |  |  |
| 03-M22              | B&G                  | Carson City         | HVAC System Upgrades at the State Printing Facility                          | \$667,902   |             |                      | \$667,902    |             | \$667,902   | CIP 01-M7 replaced the boilers, cooling tower and associated pumps; this project replaces air handling units, chiller and associated pumps. If approved without repayment requirement, Letter of Intent regarding repayment in the future may be warranted.                                                                                                                                            |  |  |
| 03-M23              | B&G                  | Carson City         | Repairs to Stucco at Library and Archives Building                           | \$47,444    |             |                      | \$47,444     |             | \$47,444    |                                                                                                                                                                                                                                                                                                                                                                                                        |  |  |
| 03-M24              | Division of Forestry | Jean                | Replace Floor at Jean Conservation Camp                                      | \$16,694    |             |                      | \$16,694     |             | \$16,694    | Board indicates that the Nevada Division of Forestry could complete the project as an agency project for approximately \$6,000.                                                                                                                                                                                                                                                                        |  |  |
| 03-M26              | DCFS                 | Caliente            | Renovate Swimming Pool at the Caliente Youth Center                          | \$308,389   |             |                      | \$303,389    |             | \$303,389   | Project cost reduced by \$5,000 for eliminated roof maintenance agreement. Cost of project would increase to \$944,716 if enclosure were added.                                                                                                                                                                                                                                                        |  |  |
| 03-M27              | DCFS                 | Caliente            | Renovate Heating Systems in Cottages at Caliente Youth Center                | \$558,832   |             |                      | \$558,832    |             | \$558,832   |                                                                                                                                                                                                                                                                                                                                                                                                        |  |  |
| 03-M27A             | DCFS                 | Caliente            | Replace Hot Water Tanks in Cottages at Caliente Youth Center                 | \$321,932   |             |                      | \$306,399    |             | \$306,399   | Project reduced by \$15,533 for eliminated security and miscellaneous costs and reduced remote site location costs. Board indicates that to incorporate solar elements into this project would increase costs by \$350,000 to \$500,000 and that an energy retrofit would not be appropriate because existing hot water plants are failing and would have to be done separately at an additional cost. |  |  |
| 03-M28              | DCFS                 | Caliente            | Renovate Heating and Cooling Systems for Gymnasium at Caliente Youth Center  | \$445,427   |             |                      | \$0          |             | \$0         | Project eliminated based on priority and fact that construction is not funded until FY 2006.                                                                                                                                                                                                                                                                                                           |  |  |
| 03-M30              | SNAMHS               | Las Vegas           | Paint Buildings 1, 2, 3, 3A and 6 at SNAMHS                                  | \$388,908   |             |                      | \$0          |             | \$0         | Project eliminated based on priority and fact that construction is not funded until FY 2006.                                                                                                                                                                                                                                                                                                           |  |  |
| 03-M31              | NNAMHS               | Sparks              | HVAC & Plumbing System Upgrades for Building #10                             | \$168,906   |             |                      | \$0          |             | \$0         | Revised estimate received March 28, 2003. In response to question regarding reason for increased cost, the board indicated "The increased cost estimate was a result of a more thorough evaluation of the project scope." Cost Increase = \$310,545. Project combined at new increased cost with CIP 01-M63.                                                                                           |  |  |



| Governor Recommends |                      |             |                                                                                             | Subcommittee Recommendation |             |                      | Remarks                                                                                                                                                                                                                                                                                   |
|---------------------|----------------------|-------------|---------------------------------------------------------------------------------------------|-----------------------------|-------------|----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Number      | Agency               | Location    | Project Title                                                                               | Bonds                       | Other Funds | Other Funding Source |                                                                                                                                                                                                                                                                                           |
| 03-M52              | Division of Forestry | Pioche      | Expand Shop at Pioche Conservation Camp                                                     | \$152,452                   |             |                      | Project management and inspection fees reduced based on fees transferred to BA 1562 from CIP 01-M9. Project reduced by \$3,170.                                                                                                                                                           |
| 03-M53              | DMV                  | Las Vegas   | Construct a Commercial Driver's License Course at North Las Vegas Field Office              |                             | \$439,417   | Highway Fund         | Project eliminated; CDL course included in CIP 03-C9.                                                                                                                                                                                                                                     |
| 03-M54              | DCFS                 | Caliente    | Replace Kitchenettes & Appliances - CYC                                                     | \$220,384                   |             |                      |                                                                                                                                                                                                                                                                                           |
| 03-M55              | MHDS                 | Las Vegas   | Upgrade Air Handlers Admin Building - SNAMHS                                                | \$671,636                   |             |                      | Project eliminated based on priority and fact that construction is not funded until FY 2006.                                                                                                                                                                                              |
| 03-M56              | MHDS                 | Las Vegas   | Replace Carpet and Tile - SNAMHS                                                            | \$508,098                   |             |                      | Project eliminated based on priority and fact that construction is not funded until FY 2006.                                                                                                                                                                                              |
| 03-M57              | MHDS                 | Las Vegas   | Remodel Bathrooms - SNAMHS                                                                  | \$736,160                   |             |                      | Project eliminated based on priority and fact that construction is not funded until FY 2006.                                                                                                                                                                                              |
| 03-M58              | MHDS                 | Sparks      | HVAC System Upgrades - NNAMHS                                                               | \$880,863                   |             |                      | Project eliminated based on priority and fact that construction is not funded until FY 2006.                                                                                                                                                                                              |
| 03-M59              | MHDS                 | Sparks      | HVAC System Upgrades - NNAMHS                                                               | \$880,863                   |             |                      | Project eliminated based on priority and fact that construction is not funded until FY 2006.                                                                                                                                                                                              |
| 03-M60              | MHDS                 | Sparks      | Building 3 and 4 Renovations - NNAMHS                                                       | \$2,608,163                 |             |                      | Project eliminated based on priority and fact that construction is not funded until FY 2006.                                                                                                                                                                                              |
| 03-M61              | MHDS                 | Sparks      | HVAC Upgrades - NNAMHS                                                                      | \$425,843                   |             |                      | Project eliminated based on priority and fact that construction is not funded until FY 2006.                                                                                                                                                                                              |
| 03-M62              | MHDS                 | Sparks      | HVAC Upgrades - NNAMHS                                                                      | \$401,824                   |             |                      | Project eliminated based on priority and fact that construction is not funded until FY 2006.                                                                                                                                                                                              |
| 03-M63              | MHDS                 | Sparks      | Renovate Central Kitchen - NNAMHS                                                           | \$792,971                   |             |                      | Combined with CIP 03-M31. Both projects involve repairs to the kitchen. Board is requesting authority to use the funds to build a new kitchen if the board determines that is feasible during project programming. If construction of new kitchen is not feasible, repairs would be made. |
| 03-M64              | MHDS                 | Sparks      | Remodel Kitchen, Replace Equipment, Upgrade Floor and Add An ADA Bathroom at Lakes Crossing | \$803,318                   |             |                      | Board provided revised cost estimate reducing the project cost estimate by \$132,115. Construction of ADA bathroom removed from project.                                                                                                                                                  |
| 03-M65              | MHDS                 | Las Vegas   | Hot Water System Rehabilitation in Residences - DRC                                         | \$306,241                   |             |                      | Project eliminated based on priority and fact that construction is not funded until FY 2006.                                                                                                                                                                                              |
| 03-M66              | MHDS                 | Las Vegas   | Rehab Food Services Facility, Building 4 - DRC                                              | \$1,178,205                 |             |                      | Project eliminated based on priority and fact that construction is not funded until FY 2006.                                                                                                                                                                                              |
| 03-M67              | Cultural Affairs     | Carson City | Repair Exterior of Nevada State Museum                                                      | \$653,475                   |             |                      | Combining this project with M14 and M33 reduces total costs by \$18,758.                                                                                                                                                                                                                  |
| 03-M68              | Cultural Affairs     | Overton     | Remove Asbestos and Replace Flooring - Lost City Museum                                     | \$239,513                   |             |                      | Painting costs included in project total \$80,885.                                                                                                                                                                                                                                        |
| 03-M69              | NSP                  | Carson City | Relocate Execution-Last Night Cell - NSP                                                    | \$236,893                   |             |                      | Project eliminated based on priority and fact that construction is not funded until FY 2006.                                                                                                                                                                                              |





| Governor Recommends               |        |          |                           |               | Subcommittee Recommendation |                      |               | Remarks      |               |       |
|-----------------------------------|--------|----------|---------------------------|---------------|-----------------------------|----------------------|---------------|--------------|---------------|-------|
| Project Number                    | Agency | Location | Project Title             | Bonds         | Other Funds                 | Other Funding Source | Bond Funding  |              | Other Funds   | Total |
| 03-U6L                            | UCCSN  | GBC      | Campus Improvements, GBC  |               |                             |                      | \$251,953     | \$45,187     | \$297,140     |       |
| 03-U7L                            | UCCSN  | TMCC     | Campus Improvements, TMCC |               |                             |                      | \$696,650     | \$302,957    | \$999,607     |       |
| 03-U8L                            | UCCSN  | WNCC     | Campus Improvements, WNCC |               |                             |                      | \$645,000     | \$0          | \$645,000     |       |
| CAMPUS IMPROVEMENT PROJECTS TOTAL |        |          |                           | \$10,000,000  | \$5,000,000                 |                      | \$10,000,000  | \$5,000,000  | \$15,000,000  |       |
|                                   |        |          |                           |               |                             |                      |               |              |               |       |
| TOTAL ALL PROJECTS                |        |          |                           | \$170,047,895 | \$71,596,739                |                      | \$133,394,633 | \$72,125,816 | \$205,520,449 |       |
|                                   |        |          |                           |               |                             |                      |               |              |               |       |

# Priority of Maintenance Projects

| Priority | Project | Description                                                                                                           | Bonds       |             | Total       | 2004 Bonds |             | 2005 Bonds |  | Total 04 and 05 Bonds |             |
|----------|---------|-----------------------------------------------------------------------------------------------------------------------|-------------|-------------|-------------|------------|-------------|------------|--|-----------------------|-------------|
|          |         |                                                                                                                       |             | Other       |             |            |             |            |  |                       |             |
| 1        | 03-M01  | Repair Exterior Tile at the Grant Sawyer State Office Building                                                        | \$316,346   |             | \$316,346   | \$258,067  | \$58,279    |            |  | \$316,346             | \$316,346   |
| 2        | 03-M12  | Deferred Maintenance Projects                                                                                         | \$156,480   |             | \$156,480   | \$44,507   | \$111,973   |            |  | \$156,480             | \$156,480   |
| 3        | 03-M20  | Groundwater Protection Projects                                                                                       | \$1,107,981 |             | \$1,107,981 | \$48,439   | \$1,059,542 |            |  | \$1,107,981           | \$1,107,981 |
| 4        | 03-M24  | Replace Floor at Jean Conservation Camp                                                                               | \$16,694    |             | \$16,694    | \$2,695    | \$13,999    |            |  | \$16,694              | \$16,694    |
| 5        | 03-M27A | Replace Hot Water Tanks in Cottages at Caliente Youth Center                                                          | \$306,399   |             | \$306,399   | \$306,399  |             |            |  | \$306,399             | \$306,399   |
| 6        | 03-M32  | Install New Counters at East Sahara DMV Office                                                                        |             | \$1,125,451 | \$1,125,451 |            |             |            |  |                       | \$0         |
| 7        | 03-M46  | Building Security Enhancements at all DoIT Facilities                                                                 |             | \$70,575    | \$70,575    |            |             |            |  |                       | \$0         |
| 8        | 03-M04  | Seismic Strengthening of the Capitol Annex                                                                            | \$443,236   |             | \$443,236   | \$49,650   | \$393,586   |            |  | \$443,236             | \$443,236   |
| 9        | 03-M13  | Replace Wooden Walkways                                                                                               | \$0         |             | \$0         |            |             |            |  |                       | \$0         |
| 10       | 03-M17  | Renovate Windows and Showers                                                                                          | \$1,145,007 |             | \$1,145,007 | \$939,466  | \$205,541   |            |  | \$1,145,007           | \$1,145,007 |
| 11       | 03-M52  | Expand Shop at Pioche Conservation Camp                                                                               | \$149,282   |             | \$149,282   | \$124,908  | \$24,374    |            |  | \$149,282             | \$149,282   |
| 12       | 03-M53  | Construct a Commercial Driver's License Course at North Las Vegas Field Office                                        |             | \$0         | \$0         |            |             |            |  |                       | \$0         |
| 13       | 03-M63  | Renovate Central Kitchen - NNAMHS                                                                                     | \$1,272,422 |             | \$1,272,422 | \$72,140   | \$782,831   |            |  | \$854,971             | \$854,971   |
| 14       | 03-M14  | Replace Existing Asbestos Flooring                                                                                    | \$0         |             | \$0         |            |             |            |  |                       | \$0         |
| 15       | 03-M19  | Relocate Water Lines Away from Transformers                                                                           | \$71,735    |             | \$71,735    | \$59,848   | \$11,887    |            |  | \$71,735              | \$71,735    |
| 16       | 03-M21  | HVAC System Upgrades for the Capitol Building and the Capitol Building Annex                                          | \$560,506   |             | \$560,506   | \$458,687  | \$101,819   |            |  | \$560,506             | \$560,506   |
| 17       | 03-M27  | Renovate Heating Systems in Cottages at Caliente Youth Center                                                         | \$558,832   |             | \$558,832   | \$56,685   | \$502,147   |            |  | \$558,832             | \$558,832   |
| 18       | 03-M23  | Repairs to Stucco at Library and Archives Building                                                                    | \$47,444    |             | \$47,444    | \$9,230    | \$38,214    |            |  | \$47,444              | \$47,444    |
| 19       | 03-M33  | HVAC System Upgrades                                                                                                  | \$0         |             | \$0         |            |             |            |  |                       | \$0         |
| 20       | 03-M37  | Repair Condensate Return System at SDCC                                                                               | \$1,488,344 |             | \$1,488,344 |            | \$133,951   |            |  | \$133,951             | \$133,951   |
| 21       | 03-M64  | Remodel Kitchen, Replace Equipment, Upgrade Floor and Add An ADA Bathroom at Lakes Crossing                           | \$671,203   |             | \$671,203   | \$61,079   | \$610,124   |            |  | \$671,203             | \$671,203   |
| 22       | 03-M42  | Heating System Upgrades at Stewart Buildings # 12 and #13                                                             | \$0         |             | \$0         |            |             |            |  |                       | \$0         |
| 23       | 03-M47  | Upgrade Temperature Controls, Valves and Ventilation Boxes at the Nevada State Museum and Historical Society Building | \$275,170   |             | \$275,170   |            |             |            |  |                       | \$275,170   |
| 24       | 03-M49  | Replace Existing Cell Doors in Housing Units at NSP                                                                   | \$155,178   |             | \$155,178   | \$16,698   | \$138,480   |            |  | \$155,178             | \$155,178   |
| 25       | 03-M54  | Replace Kitchenettes & Appliances - CYC                                                                               | \$220,384   |             | \$220,384   | \$53,486   | \$166,898   |            |  | \$220,384             | \$220,384   |
| 26       | 03-M08  | Upgrade Electric Strike Door-Release System in 10 Buildings                                                           | \$196,553   |             | \$196,553   | \$22,485   | \$174,068   |            |  | \$196,553             | \$196,553   |
| 27       | 03-M22  | HVAC System Upgrades at the State Printing Facility                                                                   | \$667,902   |             | \$667,902   | \$66,540   | \$601,362   |            |  | \$667,902             | \$667,902   |
| 28       | 03-M48  | Construct Weather Enclosure Over Housing Unit 10 Gun Post at NSP                                                      | \$131,555   |             | \$131,555   | \$28,875   | \$102,680   |            |  | \$131,555             | \$131,555   |
| 29       | 03-M67  | Repair Exterior of Nevada State Museum                                                                                | \$1,474,560 |             | \$1,474,560 | \$132,710  | \$1,341,850 |            |  | \$1,474,560           | \$1,474,560 |
| 30       | 03-M03  | Upgrade Electrical Power Distribution System on West Side of Stewart Facility                                         | \$510,395   |             | \$510,395   |            | \$51,216    |            |  | \$51,216              | \$51,216    |
| 31       | 03-M06  | Provide Secure Egress Area in Building #3A                                                                            | \$55,112    |             | \$55,112    |            | \$11,574    |            |  | \$11,574              | \$11,574    |
| 31       | 03-M11  | Install Fire Sprinklers in the Multi-Purpose Building                                                                 | \$72,956    |             | \$72,956    |            | \$60,952    |            |  | \$60,952              | \$60,952    |
| 32       | 03-M36  | Renovate Cooling Towers at SDCC                                                                                       | \$0         |             | \$0         |            |             |            |  |                       | \$0         |
| 33       | 03-M68  | Remove Asbestos and Replace Flooring - Lost City Museum                                                               | \$239,513   |             | \$239,513   |            | \$17,640    |            |  | \$17,640              | \$17,640    |
| 35       | 03-M34  | Install Water Softeners at Six Housing Units and the Culinary at LCC                                                  | \$652,280   |             | \$652,280   |            | \$11,853    |            |  | \$11,853              | \$11,853    |
| 36       | 03-M50  | Heating System Upgrades at Stewart Buildings #6 and #107                                                              | \$0         |             | \$0         |            | \$0         |            |  | \$0                   | \$0         |
| 37       | 03-M02  | Repair Exterior Sidewalks at the Grant Sawyer State Office Building                                                   | \$45,904    |             | \$45,904    |            | \$36,480    |            |  | \$36,480              | \$36,480    |

| Priority | Project              | Description                                                                             | Total        |             |              |             | Total 04 and 05 Bonds |              |
|----------|----------------------|-----------------------------------------------------------------------------------------|--------------|-------------|--------------|-------------|-----------------------|--------------|
|          |                      |                                                                                         | Bonds        | Other       | Total        | 2004 Bonds  | 2005 Bonds            | 05 Bonds     |
| 38       | 03-M38               | Upgrade Pedestrian Entrance Area at SDC                                                 | \$61,662     |             | \$61,662     |             | \$51,066              | \$51,066     |
| 39       | 03-M60               | Building 3 and 4 Renovations - NNAMHS                                                   | \$2,608,163  |             | \$2,608,163  | \$0         | \$92,072              | \$92,072     |
| 40       | 03-M44               | Replace Carpet in Cottages at Caliente Youth Center                                     | \$256,609    |             | \$256,609    |             | \$26,435              | \$26,435     |
| 41       | 03-M51               | Upgrade Temperature Control System in Buildings #6 and #107 at Stewart Facility         | \$773,319    |             | \$773,319    | \$0         | \$85,065              | \$85,065     |
| 42       | 03-M70               | Repair and Upgrade Exercise Areas Units 1-8 - ESP                                       | \$245,904    |             | \$245,904    |             | \$202,595             | \$202,595    |
| 43       | 03-M18               | Exercise Area Security Improvements                                                     | \$31,185     |             | \$31,185     |             | \$31,185              | \$31,185     |
| 44       | 03-M41               | Parking Lot Expansion                                                                   | \$348,934    |             | \$348,934    |             | \$32,915              | \$32,915     |
| 45       | 03-M45               | Replace Old School Carpet at Caliente Youth Center                                      | \$102,831    |             | \$102,831    |             | \$11,710              | \$11,710     |
| 46       | 03-M28               | Renovate Heating and Cooling Systems for Gymnasium at Caliente Youth Center             | \$445,427    |             | \$445,427    |             | \$45,605              | \$45,605     |
| 47       | 03-M39               | Install Load Banks on Generators at HCC and WCC                                         | \$197,488    |             | \$197,488    |             | \$4,387               | \$4,387      |
| 48       | 03-M16               | Install Two Perimeter Monitoring Cameras                                                | \$0          |             | \$0          | \$0         | \$0                   | \$0          |
| 49       | 03-M26               | Renovate Swimming Pool at the Caliente Youth Center                                     | \$303,389    |             | \$303,389    |             | \$303,389             | \$303,389    |
| 50       | 03-M71               | Lovelock Correctional Center Culinary Repairs                                           | \$204,348    |             | \$204,348    |             | \$167,565             | \$167,565    |
| 51       | 03-M73               | Construct Maintenance Shop and Isolation Room at Lakes Crossing                         | \$544,450    |             | \$544,450    |             | \$60,750              | \$60,750     |
| 52       | 03-M09               | Install Electronic Key-Card Security Door Locking Systems in 13 Buildings               | \$496,355    |             | \$496,355    |             | \$50,628              | \$50,628     |
| 53       | 03-M35               | Install Heat Exchanger on Cooling System                                                | \$280,376    |             | \$280,376    |             | \$219,421             | \$219,421    |
| 54       | 03-M43               | Demolish and Rebuild Storage Room in the Old Academic Building at Caliente Youth Center | \$0          |             | \$0          | \$0         | \$0                   | \$0          |
| 55       | 03-M69               | Relocate Exhibition-Last Night Cell - NSP                                               | \$131,381    |             | \$131,381    |             | \$17,080              | \$17,080     |
| 56       | 03-M40               | Repair Culinary Loading Dock at PCC                                                     | \$85,678     |             | \$85,678     |             | \$14,140              | \$14,140     |
| 57       | 03-M74               | Construct Pinos at SNAMHS                                                               | \$67,948     |             | \$67,948     |             | \$10,855              | \$10,855     |
| 58       | 03-M07               | Install Scan Alarm System in Dim. Townsend Psychiatric Hospital                         | \$387,945    |             | \$387,945    |             | \$38,510              | \$38,510     |
| 59       | 03-M10               | Rehabilitate and Replace Emergency Power Generators                                     | \$196,909    |             | \$196,909    |             | \$21,935              | \$21,935     |
| 60       | 03-M57               | Remodel Bathrooms - SNAMHS                                                              | \$736,160    |             | \$736,160    | \$0         | \$71,340              | \$71,340     |
| 61       | 03-M31               | HVAC & Plumbing System Upgrades for Building #10                                        | \$0          |             | \$0          | \$0         | \$0                   | \$0          |
| 62       | 03-M65               | Hot Water System Rehabilitation in Residences - DRC                                     | \$275,893    |             | \$275,893    |             | \$30,348              | \$30,348     |
| 63       | 03-M56               | Replace Carpet and Tile - SNAMHS                                                        | \$479,501    |             | \$479,501    | \$0         | \$51,315              | \$51,315     |
| 64       | 03-M59               | HVAC System Upgrades - NNAMHS                                                           | \$683,233    |             | \$683,233    | \$0         | \$66,584              | \$66,584     |
| 65       | 03-M66               | Rehab Food Services-Facility, Building 4 - DRC                                          | \$1,178,205  |             | \$1,178,205  |             | \$12,295              | \$12,295     |
| 66       | 03-M30               | Paint Buildings 1, 2, 3, 4A and 6 at SNAMHS                                             | \$388,908    |             | \$388,908    |             | \$40,390              | \$40,390     |
| 67       | 03-M58               | HVAC System Upgrades - NNAMHS                                                           | \$966,582    |             | \$966,582    | \$0         | \$94,198              | \$94,198     |
| 68       | 03-M55               | Upgrade Air Handlers Admin Building - SNAMHS                                            | \$671,636    |             | \$671,636    | \$0         | \$95,579              | \$95,579     |
| 69       | 03-M61               | HVAC Upgrades - NNAMHS                                                                  | \$566,724    |             | \$566,724    | \$0         | \$58,763              | \$58,763     |
| 70       | 03-M62               | HVAC Upgrades - NNAMHS                                                                  | \$48,945     |             | \$48,945     | \$0         | \$0                   | \$0          |
| 71       | 03-M72               | Shop Building and Motor Pool Facility - NNAMHS                                          | \$320,134    |             | \$320,134    |             | \$40,320              | \$40,320     |
| 72       | 03-M75               | Network Campus Buildings, Trench and Conduit - DRC                                      | \$115,917    |             | \$115,917    |             | \$13,615              | \$13,615     |
| 03-M91   | Carson City DMV HVAC |                                                                                         | \$2,124,517  | \$2,124,517 | \$2,124,517  | \$0         | \$0                   | \$0          |
|          |                      |                                                                                         | \$27,211,532 | \$3,320,543 | \$30,532,075 | \$2,812,594 | \$9,155,918           | \$11,968,512 |