

## DISCLAIMER

Electronic versions of the exhibits in these minutes may not be complete.

This information is supplied as an informational service only and should not be relied upon as an official record.

Original exhibits are on file at the Legislative Counsel Bureau Research Library in Carson City.

Contact the Library at (775) 684-6827 or [library@lcb.state.nv.us](mailto:library@lcb.state.nv.us).

# NEWLANDS WATER PURCHASE PROGRAM

## PROPOSED BUDGET FOR A.B. 380 (FOR ALL SEVEN YEARS)

### Estimated Expenses

Water Right Purchase (6,500 ac)	\$11,200,000 to \$ 12,800,000
TCID O&M Reimbursement	\$ 3,455,800
Maps (TCID)	\$ 131,250

### Administration Costs

Appraisal	\$ 8,200
Legal	\$ 100,000
Administration	\$ 350,000
BOR	\$ 50,000
Contingency	\$ 40,000
Total Administration	\$ 548,200

Total Estimated Expenses \$15,335,250 to \$16,935,250

### FUNDING SOURCES

Feds	State(a)	Sierra	Other	Interest
\$9,000,000	\$4,000,000	\$2,500,000	\$110,000	\$245,000

ESTIMATED TOTAL FUNDING  
\$15,855,000

(a) Includes interest earned.