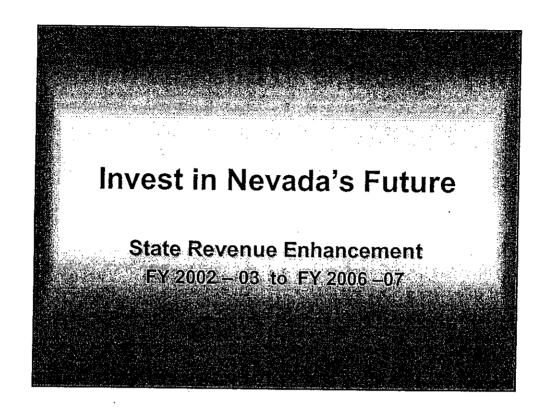
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## **Budget In Brief**

(millions)

Base Budget FY 04-05

\$3,942.0

Minus New money

\$24.0

(Estimate from Economic Forum)

Sub-Total Base Budget Needs

\$3,918.0

MANDATED GROWTH AND ESSENTIAL ITEMS:

K-12 Education Growth

\$311.0

EXHIBIT C Committee on Taxation

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