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State Controller

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STATE OF NEVADA



ART INGRAM  
Chief Deputy Controller

ALEX ECHO  
Data Processing Manager

OFFICE OF THE  
STATE CONTROLLER

MEMORANDUM

**TO:** Senator Ray Shaffer, Chairman, Senate Committee on Transportation  
Senate Transportation Committee Members

**FROM:** State Controller Kathy Augustine *Ka*

**CC:** Senator William Raggio, Chairman, Senate Finance  
Assemblywoman Kathy McClain  
Ginny Lewis, Director, DMV  
Perry Comeaux, Budget Director  
Gary Ghiggeri, Fiscal Analyst, LCB

**DATE:** 23 April 2003

**SUBJECT:** Assembly Bill 30

The State Controller's Office is requesting the committee amend Section 6 of AB 30 back to its original form by eliminating Section 6 subsections 8 and 9 of the bill which provides for the continuance of refunding vehicle registrations over \$100.00 with "extenuating circumstances".

The fiscal impact of refunds over \$100.00 is recapped in Attachment A. The actual number of refund checks over \$100.00 is presented along with the dollar amount for fiscal years '01, '02, and '03 (to date). The cost for the next biennium is estimated to be \$5,559,704.92. The labor, postage, check stock and banking costs are also included.

Based on the current language in the First Reprint of AB 30, I estimate the cost to the State to still be as much as \$578,750.67 over the next biennium.

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EXHIBIT 1 Committee on Transportation  
Date: 05-01-03 Page 1 of 2

**ATTACHMENT A**  
**AB 30**  
**Refunds Over \$100**

**Transactions Over One Hundred Dollars**

**Projected Refund Count**

CY 03	CY 04	CY 05
18,256	21,122	24,438

**Projected Refund Dollars**

CY 03	CY 04	CY 05
2,237,137.85	2,580,852.14	2,978,852.78

	Refunds per week	Dollars Refunded per week
CY 03	351	\$43,021.88
CY 04	406	\$49,631.77
CY 05	470	\$57,285.63

**OR**

**Effect on Future Biennium (FY 04 + FY 05)**

Projected Refund Count                      45,560

438 Refunds Issued per week

Projected Refund Dollars                      \$5,559,704.92

\$53,458.70 Dollars refunded per week

Transaction Details	CY 01	CY 02	CY 03	CY 04	CY 05
Total Number of Refunds Processed	70,071	101,019	116,879	135,229	156,460
Total Refunds Processed	\$3,818,385.65	\$4,417,932.69	\$5,093,665.42	\$5,876,257.15	\$6,782,451.68
Number of Refunds Processed Over \$100	9,425	13,614	18,256	21,122	24,438
Total Refunds Processed Over \$100	\$1,937,464.81	\$2,782,296.00	\$2,237,137.85	\$2,580,852.14	\$2,978,852.78
Savings to the State	\$1,880,920.84	\$1,635,636.69	\$2,856,527.57	\$3,295,405.01	\$3,803,598.90

**AMENDMENT @ 5%**

Number of Refunds Processed Over \$100	471	681	913	1,056	1,222
Total Refunds Processed Over \$100	\$96,873.24	\$139,114.80	\$111,856.89	\$129,042.61	\$148,942.64
Direct costs (Controllers/Treasurers) @ \$5 ea.	\$2,356.25	\$3,403.50	\$4,563.98	\$5,280.52	\$6,109.57

**AMENDMENT @ 10%**

Number of Refunds Processed Over \$100	943	1,361	1,826	2,112	2,444
Total Refunds Processed Over \$100	\$193,746.48	\$278,229.60	\$223,713.79	\$258,085.21	\$297,885.28
Direct costs (Controllers/Treasurers) @ \$5 ea.	\$4,712.50	\$6,807.00	\$9,127.96	\$10,561.05	\$12,219.13

**Transactions Over One Hundred Dollars**

Transaction Details	CY 01	CY 02
Total Number of Refunds Processed	9,425	13,614
Highest refund	\$3,675.00	\$5,003.20
Lowest refund	\$100.00	\$100.00
Average refund	\$205.57	\$204.37