

Assembly Bill No. 553—Committee on Ways and Means

CHAPTER.....

AN ACT relating to state financial administration; making appropriations from the State General Fund and the State Highway Fund for the support of the civil government of the State of Nevada for the fiscal years beginning July 1, 2003, and ending June 30, 2004, and beginning July 1, 2004, and ending June 30, 2005; providing for the use of the money so appropriated; making various other changes relating to the financial administration of the State; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN
SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. The following sums are hereby appropriated from the State General Fund for the purposes expressed in sections 2 to 29, inclusive, of this act and for the support of the government of the State of Nevada for the fiscal years beginning July 1, 2003, and ending June 30, 2004, and beginning July 1, 2004, and ending June 30, 2005.

Sec. 2. The Office and Mansion of the Governor.

For the support of the:

	2003-2004	2004-2005
Office of the Governor	\$2,120,304	\$2,133,167
Governor's Mansion	275,544	347,840
Governor's Office of Consumer Health Assistance.....	456,308	382,952
High Level Nuclear Waste Project Office.....	980,112	981,416

Sec. 3. The Office of Lieutenant Governor.

For the support of the:

	2003-2004	2004-2005
Office of the Lieutenant Governor..	\$496,040	\$512,210

Sec. 4. The Office of Attorney General.

For the support of the:

	2003-2004	2004-2005
Attorney General Administration Account.....	\$10,596,700	\$10,832,555
Special Litigation Account	2,081,301	81,301
Medicaid Fraud Control Unit.....	1,000	1,000
Crime Prevention Program	201,514	203,927
Office of the Extradition Coordinator	554,516	550,845
Bureau of Consumer Protection.....	1,218,040	1,221,264

Advisory Council for Prosecuting Attorneys.....	100	100
Sec. 5. The Office of Secretary of State.		
For the support of the:		
Office of the Secretary of State....	\$5,784,542	\$6,231,619
HAVA Election Reform	299,820	0
Sec. 6. The Office of State Treasurer.		
For the support of the Office of the State Treasurer	\$1,440,255	\$1,458,169
Sec. 7. The Office of State Controller.		
For the support of the Office of the State Controller	\$3,894,681	\$3,937,896
Sec. 8. Department of Administration.		
For the support of the:		
Budget and planning	\$2,813,633	\$2,949,933
Division of Internal Audits	1,935,441	2,013,536
Clear Creek Youth Center.....	62,002	62,339
State Public Works Board.....	822,423	832,402
Technology Improvement Plan.....	901,816	890,990
Merit Award Board	5,000	5,000
Information Technology Projects ..	2,668,291	1,215,225
Sec. 9. Department of Taxation.		
For the support of the Department of Taxation	\$16,087,285	\$16,692,636
Sec. 10. Legislative Fund.		
For the support of the:		
Legislative Commission.....	\$747,961	\$523,826
Audit Division.....	3,113,199	3,136,991
Administrative Division.....	8,361,439	7,110,890
Legal Division.....	5,113,270	5,579,935
Research Division	3,002,004	2,941,318
Fiscal Analysis Division	2,799,018	2,480,598
Interim legislative operations.....	475,115	473,530
Sec. 11. Supreme Court of Nevada.		
For the support of the:		
Supreme Court of Nevada.....	\$4,494,410	\$5,241,966
Law Library	1,402,228	1,449,819
Commission on Judicial Selection	4,998	4,998
Division of Planning and Analysis	494,352	500,414
Drug Courts.....	337,500	0
Judicial Retirement System.....	1,459,900	1,503,700
Sec. 12. Commission on Judicial Discipline.		
For the support of the Commission on Judicial Discipline	\$487,849	\$488,363

Sec. 13. District Judges' Salaries and
Judicial Pensions.

For the support of the

District Judges' salaries \$11,524,036 \$11,661,641

Sec. 14. Commission on Economic
Development.

For the support of:

Economic development..... \$3,212,539 \$3,511,322

Rural community development..... 202,615 208,557

Small business and procurement
outreach program 204,233 201,960

Sec. 15. Department of Education.

For the support of:

Education, state programs \$2,445,821 \$2,444,434

Occupational education..... 356,104 362,620

Teacher education and licensing 100 100

Nutrition education programs 248,511 254,008

Continuing education 465,072 465,281

Individuals with Disabilities

Education Act 192,410 192,410

Proficiency testing \$4,135,680 \$4,295,105

Other state education programs 7,616,866 7,452,523

Education support services 955,139 977,490

Student Incentive Grants..... 6,872 10,135

Commission on Postsecondary

Education 254,178 254,526

Sec. 16. University and Community
College System of Nevada.

For the support of:

System administration..... \$3,510,855 \$3,601,301

University Press 727,196 751,791

Statewide programs—UNR 6,534,330 6,761,328

Intercollegiate athletics—UNR..... 2,552,299 2,636,149

Statewide Programs—UNLV 1,010,730 1,045,686

Intercollegiate athletics—UNLV ... 2,586,476 2,684,227

Agricultural Experiment Station 7,034,747 7,320,773

Cooperative Extension Services 6,731,689 7,066,031

Dental School—UNLV 6,265,434 4,385,724

System computing center 21,757,925 18,550,876

UNLV, William S. Boyd School

of Law 6,456,711 6,732,816

Desert Research Institute 5,260,568 5,299,873

National Direct Student Loan 49,504 49,504

University of Nevada, Reno..... 107,553,499 112,293,718

University of Nevada, School of

Medicine 20,918,693 21,790,125

Bureau of Laboratory and Research.....	\$1,661,831	\$1,593,810
University of Nevada, Las Vegas.....	125,213,960	131,315,575
Community College of Southern Nevada.....	72,257,063	76,577,965
Western Nevada Community College.....	16,393,298	16,856,203
Truckee Meadows Community College.....	28,933,189	29,960,638
Great Basin College	12,260,513	12,728,072
Business Center, North	2,047,166	2,109,477
Business Center, South	1,716,715	1,777,460
Nevada State College at Henderson.....	3,034,745	4,432,601
University system—special projects.....	19,380,274	19,666,234
Sec. 17. Western Interstate Commission for Higher Education.		
For the administrative support of Nevada's membership in the Western Interstate Commission for Higher Education	\$324,557	\$330,296
For the support of the Western Interstate Commission for Higher Education Loan Fund.....	869,107	797,557
Sec. 18. Department of Cultural Affairs.		
For the support of the:		
Cultural Affairs administration	\$748,273	\$699,529
Museums and history	311,068	312,078
Nevada Historical Society, Reno	660,179	659,661
Nevada State Museum, Carson City	1,349,763	1,380,962
Nevada Museum and Historical Society, Las Vegas.....	982,981	1,003,613
Lost City Museum.....	330,700	340,281
State Railroad Museums	1,227,109	496,000
State Arts Council	1,473,194	1,475,576
Nevada State Library	3,463,350	3,507,991
Nevada State Library—Literacy	135,280	140,775
Archives and records.....	640,783	651,571
Office of Historic Preservation	314,942	306,508
Comstock Historic District	103,898	108,036

Sec. 19. Department of Human Resources.

For the support of the:

Department of Human Resources		
administration	\$891,287	\$888,852
Indian Affairs Commission.....	131,359	133,879
Developmental Disabilities.....	108,596	108,561
Community-Based Services.....	2,572,327	2,906,951
Grants Management Unit.....	2,862,596	2,859,663
Fund for a Healthy Nevada.....	685,135	2,128,180
Office of the State Public		
Defender	1,130,800	1,125,707
Division of Health Care		
Financing and Policy:		
Nevada Medicaid	309,994,739	323,521,782
Health Care Financing and		
Policy.....	1,787,965	1,818,670
Nevada Check-Up Program.....	9,079,718	9,633,520
Aging Services Division:		
Aging Services Division.....	2,941,193	3,002,643
Senior Services Program.....	\$1,293,105	\$1,726,630
Senior citizens' property tax		
assistance	3,623,044	4,197,507
EPS/Homemaker programs	66,507	157,425
Division of Child and Family		
Services:		
Juvenile justice programs	707,605	707,605
UNITY/SACWIS.....	2,810,859	2,855,834
Children and family		
administration.....	6,729,770	6,871,462
Child Care Services	273,701	303,036
Nevada Youth Training		
Center	7,297,312	7,754,782
Caliente Youth Center	5,624,714	6,031,929
Youth community services	9,127,477	9,049,788
Youth alternative placement.....	1,039,521	1,039,521
Youth parole services	4,385,659	4,462,541
Northern Nevada child and		
adolescent services	2,074,367	2,162,036
Child Welfare Integration.....	29,544,135	31,986,727
Southern Nevada child		
and adolescent		
services	7,234,446	7,982,397
Juvenile correctional facility.....	3,597,991	4,771,541
Health Division:		
Office of health		
administration.....	589,085	594,472

Alcohol and drug rehabilitation.....	\$3,149,189	\$3,168,810
Vital statistics.....	685,683	700,371
Maternal child health services ..	1,278,193	1,283,727
Special Children's Clinic	8,189,272	8,568,135
Community health services.....	252,516	225,735
Consumer protection.....	1,266,785	1,284,277
Radiological health	263,938	100
Sexually transmitted disease control.....	1,545,894	1,545,215
Communicable disease control	824,815	825,030
Emergency medical services.....	757,041	758,385
Immunization program	1,497,777	1,557,492
Health aid to counties	0	100
Division of Mental Health and Developmental Services:		
Division administration	2,302,527	2,328,910
Mental health information system	\$422,955	\$422,722
Southern Nevada adult mental health services	39,330,129	44,624,326
Northern Nevada adult mental health services	19,420,431	20,949,266
Lakes Crossing Center	5,522,274	5,574,740
Rural clinics	6,656,963	7,218,270
Desert Regional Center	23,911,426	27,866,635
Sierra Regional Center.....	12,158,657	14,106,365
Rural Regional Center	4,409,231	5,556,937
Family preservation program.....	944,719	1,104,396
Welfare Division:		
Welfare administration	7,664,319	8,282,894
Welfare field services	20,382,465	22,601,659
Assistance to aged and blind.....	6,304,261	6,565,400
Temporary Assistance for Needy Families.....	32,005,377	46,698,032
Child Assistance and Development.....	9,033,701	9,033,701
Sec. 20. Office of the Military.		
For the support of the:		
Nevada National Guard.....	\$2,032,930	\$2,071,547
National Guard benefits	104,572	104,572
Sec. 21. Office of Veterans' Services.		
For the support of the:		
Executive Director for veterans' services.....	\$899,004	\$897,406

Southern Nevada		
Veterans' Home	\$2,871,261	\$2,885,810
Sec. 22. Department of Corrections.		
For the support of the:		
Office of the Director	\$11,862,833	\$13,043,522
Medical care	26,752,246	27,599,450
Correctional Programs	2,987,921	3,065,229
Southern Nevada		
Correctional Center	366,954	365,353
Southern Desert		
Correctional Center	16,419,226	16,605,521
Nevada State Prison	13,454,412	13,679,990
Northern Nevada		
Correctional Center	18,611,216	18,644,759
Warm Springs		
Correctional Center	6,343,810	6,474,105
Ely State Prison	\$22,004,982	\$22,825,287
Lovelock Correctional Center ...	18,989,923	19,584,318
Southern Nevada Women's		
Correctional Facility	8,556,348	9,224,405
Stewart Conservation Camp	1,358,187	1,342,476
Ely Conservation Camp	1,058,205	1,095,526
Humboldt Conservation Camp	997,036	1,031,581
Indian Springs Conservation		
Camp	1,833,574	1,852,991
Jean Conservation Camp	1,318,608	1,347,132
Pioche Conservation Camp	1,327,112	1,353,715
Carlin Conservation Camp	1,053,002	1,072,498
Wells Conservation Camp	999,974	1,046,566
Silver Springs Conservation		
Camp	1,095,350	1,112,111
Tonopah Conservation Camp	1,006,767	999,159
Northern Nevada Restitution		
Center	476,667	462,005
High Desert State Prison	22,582,740	24,893,424
Sec. 23. Department of Business and Industry.		
For the support of the:		
Business and Industry		
administration	\$187,616	\$190,611
Division of Financial		
Institutions	361,029	4,429
Consumer Affairs Division	1,332,594	1,324,063
Real Estate Administration	1,147,250	1,212,070
Division of Insurance	2,907,906	2,904,709

Employee-Management		
Relations Board	\$161,892	\$162,359
Office of Labor Commissioner ...	1,330,977	1,357,459
Nevada Athletic Commission	361,492	364,132
Sec. 24. State Department of Agriculture.		
For the support of the:		
Agriculture administration	\$381,727	\$389,243
Plant industry program.....	1,456,301	1,477,625
Veterinary medical services	949,654	865,756
Weights and measures		
program.....	271,960	275,674
Junior Livestock Show Board.....	34,991	35,067
State Predatory Animal and		
Rodent Committee	712,042	731,546
Sec. 25. State Department of Conservation		
and Natural Resources.		
For the support of the:		
Conservation and Natural		
Resources administration.....	\$910,037	\$897,124
Division of State Parks.....	5,378,709	4,450,557
Nevada Tahoe regional		
planning	474	474
Nevada natural heritage	84,363	84,188
Division of Forestry	3,737,073	3,808,236
Forest fire		
suppression/emergency		
response	1,000,000	1,000,000
Forestry honor camps.....	5,586,996	5,714,923
Tahoe Regional Planning		
Agency	1,374,372	1,376,286
Water Quality Planning.....	359,358	359,469
Division of Water Resources	4,603,710	4,677,258
Division of State Lands.....	1,107,898	1,127,783
Division of Conservation		
Districts	340,731	348,156
Division of Wildlife	676,421	675,509
Sec. 26. Department of Employment,		
Training and Rehabilitation.		
For the support of:		
Nevada Equal Rights		
Commission	\$1,116,530	\$1,148,296
Bureau of Vocational		
Rehabilitation.....	2,614,922	2,616,493
Bureau of Services to the		
Blind and Visually		
Impaired	980,387	1,022,490

Office of Disability		
Employment Policy	\$19,196	\$19,214
Sec. 27. Department of Motor Vehicles.		
For the support of the Division		
of Field Services	\$22,983	\$22,983
Sec. 28. Department of Public Safety.		
For the support of the:		
Training Division	\$86,061	\$89,295
Justice grant	126,379	130,119
Highway Patrol (dignitary		
protection).....	36,388	36,388
Dignitary protection	675,226	694,871
Investigation Division	5,228,976	5,276,335
Division of Emergency		
Management	\$612,759	\$619,360
Parole Board.....	1,250,162	1,230,103
Division of Parole and		
Probation.....	30,931,155	31,720,691
Criminal History Repository	100	100
State Fire Marshal	620,082	925,242
Sec. 29. Commission on Ethics.		
For the support of the		
Commission on Ethics	\$126,170	\$127,073
Sec. 30. The following sums are hereby appropriated from the		
State Highway Fund for the purposes expressed in this section for		
the fiscal years beginning July 1, 2003, and ending June 30, 2004,		
and beginning July 1, 2004, and ending June 30, 2005:		
Department of Motor Vehicles:		
Director's Office	\$3,294,712	\$5,381,009
Administrative Services	3,053,095	2,408,535
Hearings Office	958,244	969,006
Automation	4,112,507	3,640,346
Field services	19,691,475	22,274,705
Compliance enforcement	2,749,169	2,820,979
Central services	5,737,939	5,490,687
Management services.....	2,045,201	2,033,733
Motor carrier	2,753,248	2,797,707
Department of Public Safety:		
Training Division	850,858	881,080
Highway Patrol	52,540,424	53,776,034
Highway safety plan &		
administration	173,093	177,064
Division of Investigations	269,542	273,474
State Emergency Response		
Commission	282,156	283,952

Department of Business and Industry:

Transportation Services

Authority..... R2,187,419 R2,136,959

Department of Administration:

Information Technology

Projects4,579,865 2,246,825

Legislative Fund, Legislative

Commission7,500 7,500

Sec. 31. 1. Except as otherwise provided in subsection 3, the sums appropriated in this act must be:

(a) Expended in accordance with the allotment, transfer, work program and budget provisions of NRS 353.150 to 353.245, inclusive; and

(b) Work-programmed for the 2 separate Fiscal Years, 2003-2004 and 2004-2005, as required by NRS 353.215. Work programs may be revised with the approval of the Governor upon the recommendation of the Director of the Department of Administration and in accordance with the provisions of the State Budget Act.

2. Transfers to and from salary allotments, travel allotments, operating expense allotments, equipment allotments and other allotments must be allowed and made in accordance with the provisions of NRS 353.215 to 353.225, inclusive, and after separate consideration of the merits of each request.

3. Pursuant to law, sums appropriated for the support of the Supreme Court of Nevada and the Legislative Fund are excluded from the allotment, transfer, work program and budget provisions of NRS 353.150 to 353.245, inclusive.

Sec. 32. The sums appropriated to:

1. Senior citizens' property tax assistance;
2. Individuals with Disabilities;
3. Forest fire suppression/emergency response;
4. National Guard benefits;
5. Communicable disease control;
6. Maternal child health services;
7. Immunization program;
8. Welfare administration;
9. Welfare field services;
10. Temporary assistance for needy families (TANF);
11. Assistance to aged and blind;
12. Child Assistance and Development;
13. Nevada Medicaid;
14. Division of Health Care Financing and Policy;
15. Nevada Check-Up Program;
16. Youth community services;
17. Attorney General's special litigation account;

18. Attorney General's Medicaid Fraud Control Unit;
19. Attorney General's extradition coordinator;
20. Commission on Ethics;
21. Veterans' Home Account;
22. Child Welfare Integration;
23. Secretary of State HAVA Election Reform; and
24. Information Technology Projects,

are available for both Fiscal Years 2003-2004 and 2004-2005, and may be transferred from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 33. Amounts appropriated pursuant to sections 14 and 15 of this act to finance specific programs as outlined in this section are available for both Fiscal Years 2003-2004 and 2004-2005 and may be transferred from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor as follows:

1. Of the amounts appropriated to the Commission on Economic Development pursuant to section 14 of this act, a total of \$500,000 in both Fiscal Year 2003-2004 and Fiscal Year 2004-2005 to support the Train Employees Now Program.

2. Of the amount appropriated to the Department of Education, other state education programs, pursuant to section 15 of this act:

(a) A total of \$49,803 in Fiscal Year 2003-2004 for Peer Mediation Programs;

(b) A total of \$51,429 in both Fiscal Year 2003-2004 and Fiscal Year 2004-2005 for successful completion of the National Board Teacher Certification Program;

(c) A total of \$5,000,000 in both Fiscal Year 2003-2004 and Fiscal Year 2004-2005 for new teacher signing bonuses; and

(d) A total of \$850,000 in Fiscal Year 2003-2004 and \$750,000 in Fiscal Year 2004-2005 for the technology components of the System for Accountability Information in Nevada (SAIN).

3. Of the amounts appropriated to the Department of Education, proficiency testing, pursuant to section 15 of this act:

(a) A total of \$515,058 in Fiscal Year 2003-2004 and \$599,852 in Fiscal Year 2004-2005 for the state norm-referenced examination.

(b) A total of \$1,400,000 in Fiscal Year 2003-2004 and \$1,456,000 in Fiscal Year 2004-2005 for the high school proficiency examination.

(c) A total of \$1,360,731 in both Fiscal Year 2003-2004 and Fiscal Year 2004-2005 for the criterion-referenced examinations.

(d) A total of \$343,520 in Fiscal Year 2003-2004 and \$360,414 in Fiscal Year 2004-2005 for the state writing proficiency examinations.

Sec. 34. 1. The sums appropriated to the Legislative Fund by section 10 of this act for the support of the Legislative Commission, the various divisions of the Legislative Counsel Bureau and Interim Legislative Operations are available for both Fiscal Years 2003-2004 and 2004-2005, and may be transferred among the Legislative Commission, the various divisions of the Legislative Counsel Bureau and the Interim Legislative Operations and from one fiscal year to another with the approval of the Legislative Commission upon the recommendation of the Director of the Legislative Counsel Bureau. The provisions of chapter 338 of NRS do not apply to projects undertaken pursuant to those appropriations.

2. The sums appropriated for the support of salaries and payroll costs must be applied pursuant to the budget approved by the Legislature notwithstanding the provisions of NRS 281.123.

Sec. 35. Except as otherwise provided in this section, the total amounts appropriated in section 19 of this act to each of the accounts of the Division of Health Care Financing and Policy and the Welfare Division enumerated in section 32 of this act, except for the amounts appropriated for the health care financing and policy account, the assistance to the aged and blind program, the welfare administration account, and the welfare field services account, are limits. The divisions shall not request additional money for these programs, except for:

1. Increased state costs in Fiscal Year 2004-2005 in the event that federal financial participation rates are less than legislatively approved effective on October 1, 2004;

2. Costs related to additional services mandated by the Federal Government on or after October 1, 2003, and not specifically funded in the Nevada Medicaid account in Fiscal Years 2003-2004 and 2004-2005; or

3. Increased state costs in Fiscal Year 2003-2004 and Fiscal Year 2004-2005 in the event that the annual allocation of federal Temporary Assistance for Needy Families (TANF) block grant funds is lower than the amounts approved by the Legislature for either fiscal year.

Sec. 36. The sums appropriated to the Welfare Division by section 19 of this act may be transferred among the various budget accounts of the Welfare Division with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 37. The sums appropriated to Nevada Medicaid and the Nevada Check-Up Program by section 19 of this act may be transferred between each budget with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 38. The sums appropriated to the Department of Corrections by section 22 of this act may be transferred among the various budget accounts of the Department of Corrections in the

same manner and within the same limits as allowed for revisions of work programs in NRS 353.220.

Sec. 39. Of the amounts appropriated to the Department of Public Safety by sections 28 and 30 of this act, amounts appropriated to the various budget accounts enumerated in those sections for the support of payment to the Public Safety Information Services Section may be transferred among the various budgets of the Department of Public Safety as enumerated in sections 28 and 30 of this act for the support of payment to the Public Safety Information Services Section with the approval of the Interim Finance Committee upon the recommendation of the Governor. The amount transferred between accounts is limited to the total amount appropriated in the accounts for the support of payment to the Public Safety Information Services Section.

Sec. 40. Of the amounts appropriated from the State Highway Fund to the Department of Motor Vehicles, Director's Office, pursuant to section 30 of this act:

1. A total of \$50,000 in Fiscal Year 2003-2004 for the continuation of kiosk technology; and

2. A total of \$2,000,000 in Fiscal Year 2004-2005 for the expansion of kiosk technology,

may be transferred from one fiscal year to another with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 41. 1. There is hereby appropriated \$1,290,113 from the State Highway Fund to the Nevada Highway Patrol Division to be expended for furniture, equipment, telephone system and data drop lines for the new Highway Patrol building in Las Vegas (99-H1).

2. Any remaining balance appropriated by subsection 1 must not be committed for expenditure after June 30, 2005, and reverts to the State Highway Fund as soon as payments of money committed have been made.

Sec. 42. The sums appropriated to any division, agency or section of any department of state government for the support of salaries and payroll costs may be transferred to any other division, bureau, agency or section of the same department for the support of salaries and payroll costs with the approval of the Interim Finance Committee upon the recommendation of the Governor. The amount transferred into a budget account is limited to the amount budgeted for vacancy savings. Such transfers are also limited only to those activities which are supported by State General Fund or State Highway Fund appropriations.

Sec. 43. In addition to the requirements of NRS 353.225, for the Fiscal Years 2003-2004 and 2004-2005, the Board of Regents of the University and Community College System of Nevada shall

comply with any request by the Governor to set aside money from the appropriations made by this act in any specified amount.

Sec. 44. 1. Of the sums appropriated by section 16 of this act, any amounts utilized to match research grants in the University and Community College System of Nevada, Special Projects account, which are not committed for expenditure by June 30 of each fiscal year may be carried forward for a maximum of 2 fiscal years after which time any unexpended amounts revert to the State General Fund.

2. All money appropriated by section 16 of this act other than the sums designated in subsection 1 to support Special Projects research is subject to the provisions of section 48 of this act.

Sec. 45. There is hereby appropriated \$98,711 from the State General Fund to the Public Employees' Retirement Board to be expended for the administration of the Legislators' Retirement System for the period from July 1, 2003, through June 30, 2005.

Sec. 46. Section 9 of chapter 453, Statutes of Nevada 2001, at page 2286, is hereby amended to read as follows:

Sec. 9. The State Treasurer shall transfer any balance remaining unexpended on June 30, 2001, in the account for the office of science, engineering and technology to the account for the office of science, innovation and technology which is created by section 6 of this act. *Any remaining balance of the appropriation made by section 7 of chapter 544, Statutes of Nevada 1999, must not be committed for expenditure after June 30, 2003, and reverts to the State General Fund as soon as all payments of money committed have been made.*

Sec. 47. The appropriations made to the Tahoe Regional Planning Agency in section 25 of this act are available contingent upon the State of California providing its two-thirds share of funding.

Sec. 48. 1. Except as otherwise provided in sections 44 and 60 of this act, unencumbered balances of the appropriations made in this act for the Fiscal Years 2003-2004 and 2004-2005 must not be committed for expenditure after June 30 of each fiscal year. Except as otherwise provided in subsection 2, unencumbered balances of these appropriations revert to the fund from which appropriated.

2. Any encumbered balance of the appropriations made to the Legislative Fund by section 10 of this act does not revert to the State General Fund but constitutes a balance carried forward.

Sec. 49. 1. There is hereby appropriated from the State General Fund the sum of \$2,163,960 to the Interim Finance Committee for allocation to the Department of Corrections for the fiscal year beginning July 1, 2004, and ending June 30, 2005, for staffing and operation of a transition housing facility.

2. Money appropriated pursuant to subsection 1 may only be allocated for staffing and operation of a transition housing facility upon submittal of a comprehensive transition housing plan by the Department and upon approval of the State Board of Examiners and the Interim Finance Committee or for inmate housing expenses if a comprehensive transition housing plan is not submitted by the Department or not approved by the State Board of Examiners and the Interim Finance Committee.

3. Any remaining balance of the sum appropriated by subsection 1 must not be allocated by the Interim Finance Committee after June 30, 2005, and reverts to the State General Fund as soon as all payments of money committed have been made.

Sec. 50. The State Controller shall provide for the payment of claims legally obligated in each fiscal year on behalf of state agencies until the last business day of the August immediately following the end of each fiscal year. The State Controller shall process any transactions requested by the Director of the Department of Administration from the prior fiscal period until the third Friday in September immediately following the end of the fiscal year.

Sec. 51. The State Controller shall transfer among the appropriate accounts and funds the amounts necessary to carry out the budget approved by the Legislature, and the amounts so transferred shall be deemed appropriated.

Sec. 52. The State Controller shall pay the annual salaries of Supreme Court Justices, District Court Judges, the Governor, the Lieutenant Governor, the Secretary of State, the State Treasurer, the State Controller and the Attorney General in biweekly installments for each day worked up to and including the date of payment. The payment of a portion of the annual salaries of these officers at the end of a calendar year for the purpose of reconciling the amount of the salary paid during that calendar year with the amount of the salary set forth in statute for that office must not be made if it will result in the issuance of a separate check.

Sec. 53. There is hereby appropriated from the State General Fund to the Legislative Fund, created pursuant to NRS 218.085, the sum of \$1,600,000.

Sec. 54. 1. If the Attorney General determines that delays in the receipt of recovery revenue for the Medicaid Fraud Control Unit will result in insufficient revenues to pay authorized expenditures, he may submit a request for a temporary advance from the State General Fund to the Director of the Department of Administration to pay authorized expenditures to support the operations of the Unit.

2. The Director of the Department of Administration shall notify the State Controller and the Fiscal Analysis Division of the Legislative Counsel Bureau if he approves a request made pursuant

to subsection 1. The State Controller shall draw a warrant upon receipt of such a notification.

3. An advance from the State General Fund approved by the Director of the Department of Administration as authorized pursuant to this section is limited to the total estimated amounts due from outstanding billings for recoveries and must not exceed the total authorized recoveries in the appropriate fiscal year.

4. Any money which is temporarily advanced from the State General Fund to the Medicaid Fraud Control Unit pursuant to this section must be repaid on or before the last business day in August immediately following the end of the fiscal year.

Sec. 55. 1. If the Executive Director for Veterans' Services determines that delays in the receipt of federal reimbursement for services provided by the Veterans' Home in Southern Nevada will result in insufficient revenues to pay authorized expenditures, he may submit a request for a temporary advance from the State General Fund to the Director of the Department of Administration to pay authorized expenditures to support operational costs of the Veterans' Home.

2. The Director of the Department of Administration shall notify the State Controller and the Fiscal Analysis Division of the Legislative Counsel Bureau if he approves a request made pursuant to subsection 1. The State Controller shall draw a warrant upon receipt of such a notification.

3. An advance for the State General Fund approved by the Director of the Department of Administration as authorized pursuant to this section is limited to the total estimated reimbursement due from the Federal Government for operational costs incurred by the Veterans' Home in Southern Nevada.

4. Any money which is temporarily advanced from the State General Fund to the Veterans' Home in Southern Nevada pursuant to this section must be repaid on or before the last business day in August immediately following the end of the fiscal year.

Sec. 56. 1. If the Director of the State Department of Conservation and Natural Resources determines that, because of delays in the receipt of revenue for services billed to the Federal Government, local governments and other state governments, the amount of current claims for expenses incurred in the suppression of fire or response to emergencies exceeds the amount of money available to pay such claims within 30 days, he may request from the Director of the Department of Administration a temporary advance from the State General Fund to pay authorized expenses.

2. The Director of the Department of Administration shall notify the State Controller and the Fiscal Analysis Division of the Legislative Counsel Bureau if he approves a request made pursuant

to subsection 1. The State Controller shall draw his warrant upon receipt of such a notification.

3. An advance from the State General Fund:

(a) May be approved by the Director of the Department of Administration only for expenses incurred in the suppression of fires or response to emergencies charged to the budget account for forest fire suppression/emergency response of the Division of Forestry of the State Department of Conservation and Natural Resources. Before approving the advance, the Director shall verify that billings for reimbursement have been sent to the agencies of the Federal Government, local governments or other state governments responsible for reimbursing the Division of Forestry for costs incurred in fire suppression or emergency response activities.

(b) Is limited to the total due from outstanding billings for reimbursable expenses incurred in the suppression of fires or response to emergencies as approved for payment to the State by agencies of the Federal Government, local governments, and other state governments.

4. Any money which is temporarily advanced from the State General Fund to the budget account for forest fire suppression/emergency response pursuant to this section must be repaid on or before the last business day in August immediately following the end of the fiscal year.

Sec. 57. 1. If the Governor orders the Nevada National Guard into active duty as described in NRS 412.122 for an emergency as described in NRS 353.263 and the Adjutant General of the Nevada National Guard determines expenditures will be required, the Adjutant General may request from the Director of the Department of Administration a temporary advance from the State General Fund for the payment of authorized expenses.

2. The Director of the Department of Administration shall notify the State Controller and the Fiscal Analysis Division of the Legislative Counsel Bureau of the approval of a request made pursuant to subsection 1. The State Controller shall draw his warrant upon receipt of the approval by the Director of the Department of Administration.

3. An advance from the State General Fund:

(a) Must be approved by the Director of the Department of Administration for expenses incurred as a result of activation of the Nevada National Guard.

(b) Is limited to \$25,000 per activation as described in subsection 1.

4. Any money which is temporarily advanced from the State General Fund to an account pursuant to subsection 3 must be repaid as soon as possible, and must come from the emergency account established under NRS 353.263.

Sec. 58. 1. If projections of the ending balance of the State General Fund fall below the amount estimated by the 2003 Legislature for Fiscal Year 2003-2004 or 2004-2005, the Director of the Department of Administration shall report this information to the State Board of Examiners.

2. If the State Board of Examiners determines that the ending balance of the State General Fund is projected to be less than \$60,000,000 for Fiscal Year 2003-2004 or 2004-2005, the Governor, pursuant to NRS 353.225, may direct the Director of the Department of Administration to require the State Controller or the head of each department, institution or agency to set aside a reserve of not more than 15 percent of the total amount of operating expenses or other appropriations and money otherwise available to the department, institution or agency.

3. A reserve must not be set aside pursuant to this section unless:

(a) The Governor, on behalf of the State Board of Examiners, submits a report to the Legislature, or, if the Legislature is not in session, to the Interim Finance Committee, stating the reasons why a reserve is needed and indicating each department, institution or agency that will be required to set aside a reserve; and

(b) The Legislature or Interim Finance Committee approves the setting aside of the reserve.

Sec. 59. If the State of Nevada is required to make payment to the United States Treasury under the provisions of Public Law 101-453, the Cash Management Improvement Act of 1990, the State Controller, upon approval of the State Board of Examiners, may make such payments from the interest earnings of the State General Fund or interest earnings in other funds when interest on federal money has been deposited in those funds.

Sec. 60. 1. Of the sums appropriated to the State Arts Council by section 18 of this act, the following amounts must be used to support the Challenge Grant Program:

For the Fiscal Year 2003-2004.....	\$73,046
For the Fiscal Year 2004-2005.....	\$73,046

2. Any amounts provided to support the Challenge Grant Program as provided by this section which are not committed for expenditure by June 30 of each fiscal year may be carried forward for a maximum of 2 fiscal years after which time any unexpended amounts revert to the State General Fund. If a challenge grant project is completed in less than 3 fiscal years, any unexpended money must not be reallocated and reverts to the State General Fund at the close of the fiscal year.

3. All money appropriated by section 18 of this act other than the sums designated in subsection 1 to support the Challenge Grant Program is subject to the provisions of section 48 of this act.

Sec. 61. 1. There is hereby appropriated from the State General Fund to the Interim Finance Committee the sum of \$12,500,000 in Fiscal Year 2003-2004 and \$20,000,000 in Fiscal Year 2004-2005 for information technology and additional operational costs that may be required by the Department of Taxation or other state agency to implement or modify the collections of State General Fund revenues approved by the 72nd Session of the Nevada Legislature.

2. If the Department of Taxation or other state agency determines that additional resources are necessary for information technology or additional operational costs related to subsection 1 the State Board of Examiners shall consider the request and recommend the amount of the allocation, if any, to the Interim Finance Committee.

3. The Interim Finance Committee is not required to approve the entire amount of an allocation recommended pursuant to subsection 2 or to allocate the entire amount appropriated in subsection 1.

4. The sums appropriated by subsection 1 are available for either fiscal year. Any balance of those sums must not be committed for expenditure after June 30, 2005, and reverts to the State General Fund as soon as all payments of money committed have been made.

Sec. 62. 1. This section and section 53 of this act become effective upon passage and approval.

2. Sections 1 to 52, inclusive, and 54 to 61, inclusive, of this act become effective on July 1, 2003.