

Senate Bill No. 504—Committee on Finance

CHAPTER.....

AN ACT relating to state financial administration; authorizing expenditures by various officers, departments, boards, agencies, commissions and institutions of the state government for the fiscal years commencing July 1, 2003, and ending June 30, 2004, and beginning July 1, 2004, and ending June 30, 2005; authorizing the collection of certain amounts from the counties for the use of the services of the State Public Defender; transferring the State Printing Division of the Department of Administration to the Legislative Counsel Bureau; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN
SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. Expenditure of the following sums not appropriated from the State General Fund or the State Highway Fund is hereby authorized during the fiscal years beginning July 1, 2003, and ending June 30, 2004, and beginning July 1, 2004, and ending June 30, 2005, by the various officers, departments, boards, agencies, commissions and institutions of the state government mentioned in this act:

	2003-2004	2004-2005
Office of the Governor		
Office of the Governor	\$46,938	\$0
Washington office	267,079	267,079
Agency for Nuclear Projects	3,100,000	3,100,000
Governor's Office of Consumer Health		
Assistance.....	454,497	461,955
Energy Conservation	674,281	580,516
Attorney General		
Attorney General Administration		
Account	9,490,020	9,393,045
Crime Prevention Program.....	29,051	29,051
Tort claim fund.....	5,942,203	6,275,207
Fraud Control Unit for Industrial		
Insurance	2,589,542	2,480,899
Medicaid Fraud Control Unit	1,769,244	1,598,588
Insurance Fraud Control Unit.....	1,070,216	1,202,643
Office of the Extradition Coordinator ...	107,924	113,320
Bureau of Consumer Protection	3,096,112	3,045,242

Advisory Council for Prosecuting		
Attorneys	\$129,966	\$126,035
Victims of Domestic Violence	2,232,006	2,002,922
Secretary of State.....	3,400,347	3,545,550
Secretary of State, HAVA Election		
Reform.....	10,700,000	3,592,283
Commission on Ethics	235,523	234,983
State Treasurer	383,963	387,525
Unclaimed Property.....	794,581	814,530
Higher Education Tuition		
Administration.....	667,896	677,500
Millennium Scholarship		
Administration.....	354,375	325,732
Municipal bond bank revenue	82,277,041	87,505,307
Municipal bond bank debt service.....	83,441,702	88,668,860
Nevada College Savings Trust	293,338	293,854
Legislative Fund		
Legislative Counsel Bureau.....	1,089,709	327,116
Judicial Branch		
Administrative Office of the Courts	1,700,273	1,786,295
Supreme Court.....	5,206,499	5,206,499
Supreme Court Rural Drug Court	2,509,317	3,345,755
Uniform system for judicial records.....	1,307,920	1,526,821
Supreme Court Law Library.....	6,047	6,047
Retired justice duty fund	601,822	623,986
Judicial education	897,874	1,061,773
District judges' travel	300,363	301,755
Department of Administration		
Administrative Services Division.....	1,672,095	1,691,629
Budget Division.....	271,434	300,789
Insurance and Loss Prevention.....	23,418,403	21,660,239
Fund for hospital care to indigent		
persons.....	6,438,391	7,018,027
Supplemental account for medical		
assistance to indigent persons	12,983,897	10,734,474
Mail room	7,181,000	7,205,695
Mail services equipment	248,660	346,995
State Printing Office.....	3,435,567	3,535,352
Printing office equipment.....	124,903	77,084
State Public Works Board inspection		
account	4,621,935	4,784,712
Buildings and Grounds Division	15,777,736	16,330,980
Clear Creek Youth Center	173,069	174,157
Marlette Lake Water System.....	390,431	400,315
Motor Pool Division.....	3,917,444	4,129,534
Motor pool vehicle purchase	1,923,677	1,737,060

Purchasing Division	\$2,695,509	\$2,597,380
Purchasing equipment purchase	107,165	130,923
Commodity food program	6,633,101	6,719,467
Hearings Division	4,159,969	4,159,397
Fund for compensation of victims of crime	6,009,776	6,082,392
Deferred Compensation Committee	67,288	76,486
Information Technology Projects	427,224	255,627
Department of Personnel	10,647,081	10,804,558
Unemployment compensation account	1,532,236	1,688,198
Commission on Tourism		
Division of Tourism	13,355,362	14,078,221
Nevada Magazine	2,563,145	2,733,676
Commission on Economic Development		
Commission on Economic		
Development	465,000	165,000
Nevada film office	849,401	860,966
Rural community development	3,261,000	3,261,000
Procurement outreach	305,000	306,000
Department of Taxation	806,989	808,553
Department of Information Technology		
Director's Office	2,509,580	2,485,512
Applications, Design and Development		
Division	6,544,718	6,684,413
Computing Division	17,181,077	16,861,779
Data Communications and Technical		
Services Division	4,895,624	5,051,066
Planning and Research Unit	1,811,966	1,820,746
Telecommunications Unit	5,501,861	4,583,905
Communications Unit	2,239,088	2,106,818
Department of Education		
Education, state programs	166,847	138,653
Discretionary grants - Unrestricted	2,859,517	2,859,517
Improve America's Schools Title I	54,057,667	53,988,780
Improve America's Schools Titles VI		
& II	24,340,022	24,340,022
Individuals with Disabilities Education		
Act	52,824,112	52,824,201
Education support services	1,505,760	1,722,050
NDE, Staffing services	422,358	431,334
Occupational education	7,927,205	7,927,205
Nutrition education	52,044,375	55,918,492
Continuing education	4,155,753	4,155,753
Drug abuse education	2,219,967	2,219,967
Discretionary grants - Restricted	9,333,638	9,306,476
Teacher education and licensing	1,121,794	1,206,735
School health education—AIDS	227,814	219,648

Other state education programs	\$7,450	\$7,450
Student incentive grants	526,660	526,664
Gear-Up	1,164,208	1,225,180
Commission on Postsecondary Education..	96,609	96,426
University and Community College		
System of Nevada		
System administration	111,460	111,460
Agricultural experiment station.....	1,242,371	1,242,371
Cooperative extension services	1,741,397	1,759,232
University of Nevada, Reno	38,040,364	41,302,377
School of Medical Sciences	2,173,278	2,193,544
State health laboratory	650,656	670,176
University of Nevada, Las Vegas.....	57,326,053	62,614,883
Law school	2,460,184	2,464,984
Dental school.....	2,212,581	3,190,335
Community College of Southern		
Nevada.....	23,229,863	25,367,869
Western Nevada Community College...	2,478,244	2,562,614
Truckee Meadows Community College	7,164,522	7,630,554
Great Basin College.....	1,517,644	1,565,403
Nevada State College at Henderson	392,035	664,893
Desert Research Institute	148,486	148,486
W.I.C.H.E. Loan Fund.....	591,993	592,793
Department of Cultural Affairs		
Cultural Affairs administration	18,440	18,740
State Railroad Museums.....	241,973	994,442
Lost City Museum	73,136	74,937
Nevada Museum and Historical		
Society, Las Vegas	35,745	37,185
Nevada State Museum, Carson City.....	325,016	330,202
Nevada Historical Society, Reno.....	57,446	60,000
Office of Historic Preservation.....	602,788	595,183
State Arts Council	551,591	801,591
Nevada State Library	1,026,399	1,029,719
Literacy program	84,150	84,150
Archives and records	6,446	6,446
Records management and		
micrographics	710,871	721,000
Central libraries automated network	429,957	436,460
Department of Human Resources		
State Public Defender.....	1,112,036	1,107,133
Indian Affairs Commission	10,000	0
DHR administration	2,023,297	2,085,315
Developmental Disabilities	446,374	446,374
HR, Grants Management Unit.....	28,194,390	27,621,238

DHR, Blue Cross Blue Shield		
Settlement.....	\$300,000	\$225,000
Community Based Services.....	3,940,993	3,075,358
Fund for a Healthy Nevada	16,984,163	16,977,184
Division of Health Care Financing and Policy		
Health Care Financing and Policy	4,646,736	4,555,989
Intergovernmental transfer account.....	75,367,698	80,334,362
Nevada Medicaid.....	663,801,202	733,033,652
Nevada Check-Up Program.....	21,883,794	24,605,246
Aging Services Division		
Aging services grants	6,811,113	5,953,313
Senior Services Program	8,603,108	9,295,790
EPS/Homemaker programs	2,846,109	2,815,130
Aging Older Americans Act.....	9,718,863	9,967,985
Senior Citizens' Property Tax Assistance.....	810,000	278,812
Division of Child and Family Services		
Child and family administration.....	11,445,825	11,514,569
Child Welfare Integration.....	20,079,208	21,085,605
Northern Nevada child and adolescent services.....	4,020,957	4,045,140
Southern Nevada child and adolescent services.....	10,676,500	9,954,882
Child care services.....	820,320	825,341
Youth alternative placement.....	1,600,871	1,658,410
UNITY/SACWIS	2,487,239	2,528,501
Nevada Youth Training Center	387,861	387,861
Youth parole services	20,359	20,359
Caliente Youth Center	278,221	278,221
Youth community services	15,911,715	16,913,548
Victims of domestic violence	4,025,348	3,602,552
Child abuse and neglect.....	349,287	349,287
Juvenile justice programs	1,732,660	1,732,626
Child welfare trust	287,211	326,123
Transition from foster care	1,108,000	1,162,000
Juvenile Correctional Facility	340,654	434,748
Juvenile Accountability Block Grant	2,024,100	2,024,100
Health Division		
Health Administration	2,669,209	2,710,349
Environmental Public Health Tracking System	518,566	518,566
Public health tobacco fund	538,872	657,986
Health alert network	10,733,771	10,732,510
Vital statistics	501,622	501,622
Health Facilities Hospital Licensing	5,481,368	5,771,634

Women's, infants' and children's food supplement program.....	\$35,131,207	\$35,143,109
Maternal child health services.....	3,729,638	3,742,797
Special Children's Clinic.....	4,426,718	4,496,630
Community health services	3,342,868	3,354,495
Emergency medical services	39,268	62,972
State and Community Collaborations....	3,255,013	3,262,316
Sexually transmitted disease control	9,625,075	9,652,226
Immunization program	3,472,620	3,531,243
Consumer health protection.....	2,229,917	2,033,054
Radiological health.....	863,352	1,118,846
Communicable disease control.....	4,486,948	4,514,063
Cancer control registry	1,254,758	1,253,584
Radioactive and hazardous waste	12,082,989	12,293,838
Alcoholism and drug rehabilitation.....	17,048,557	16,848,751
Alcohol tax program.....	1,057,932	988,000
Division of Mental Health and Developmental Services		
Division Administration	594,320	597,771
Northern Nevada adult mental health services	4,041,089	4,254,380
Lakes Crossing Center.....	101,566	101,267
Rural clinics.....	3,769,252	3,994,184
Southern Nevada adult mental health services	12,545,376	13,159,821
Southern MH/DS food service	1,289,960	1,301,062
Desert Regional Center	21,554,510	25,624,316
Sierra Regional Center	9,859,109	11,670,558
Rural Regional Center	3,624,619	4,417,552
Mental health information system.....	177,949	102,898
Welfare Division		
Welfare Administration	16,849,753	17,275,023
Temporary Assistance for Needy Families	32,280,392	23,880,936
Welfare field services.....	34,259,569	34,498,077
Child support enforcement	9,205,030	9,986,972
Child support federal reimbursement	21,909,410	23,808,907
Child Assistance and Development.....	25,325,627	25,324,198
Energy assistance.	13,436,684	12,586,346
Office of the Military	4,262,760	4,329,180
Adjutant General's construction fund ...	38,995	38,798
Office of Veterans' Services		
Executive Director for veterans' services	611,216	622,243
Southern Nevada Veterans' Home	6,866,864	8,997,201

Department of Corrections		
Office of the Director	\$889,487	\$115,617
Medical care	1,295,448	1,334,573
Correctional Programs.....	1,198,130	1,227,340
Prison industries	7,469,831	7,449,719
Nevada State Prison.....	76,185	76,719
Northern Nevada Correctional Center...	317,463	320,235
Ely State Prison	60,530	60,926
Southern Desert Correctional Center	217,840	193,242
Warm Springs Correctional Center	24,906	24,906
Southern Nevada Women's		
Correctional Facility.....	138,054	140,800
Lovelock Correctional Center	110,452	111,474
Offenders' store fund.....	12,585,125	12,627,438
Pioche Conservation Camp	31,665	31,802
Indian Springs Conservation Camp.....	18,573	18,573
Wells Conservation Camp.....	19,748	19,748
Humboldt Conservation Camp.....	23,409	23,409
Ely Conservation Camp.....	17,954	17,954
Inmate welfare account	3,908,308	3,795,883
Tonopah Conservation Camp	13,936	13,936
Jean Conservation Camp	28,204	28,204
Stewart Conservation Camp	83,632	83,632
Carlin Conservation Camp	26,153	26,153
High Desert State Prison	4,211,988	2,440,869
Silver Springs Conservation Camp	10,865	10,865
Northern Nevada Restitution Center	457,373	457,373
Prison dairy.....	1,469,440	1,614,416
Department of Business and Industry		
Business and Industry administration....	829,031	844,528
Industrial development revenue bond		
program	1,194,181	1,276,425
Consumer Affairs Division	13,500	13,500
Division of Insurance	2,658,974	2,741,600
Cost stabilization.....	251,269	223,862
National Association of Insurance		
Commissioners	63,436	65,123
Captive insurers.....	109,506	136,900
Self-insurance—Workers'		
compensation.....	506,438	514,738
Insurance examiners.....	3,187,438	3,123,236
Insurance recovery account.....	455,170	455,170
Insurance education and research.....	754,132	711,453
Taxicab Authority.....	5,151,895	5,378,217
Transportation Services Authority	646,880	697,802
Administrative fines	424,681	361,789

Manufactured Housing Division	\$1,256,205	\$1,293,278
Mobile home parks.....	382,025	381,586
Manufactured housing education and recovery	544,874	504,447
Lot rent subsidy program	424,725	417,679
Division of Financial Institutions	4,576,417	4,557,104
Financial institutions audit program.	100,576	91,848
Financial institutions investigations.	1,327,353	1,607,665
Division of Industrial Relations	6,404,178	6,460,704
Enforcement for industrial safety	6,149,900	6,256,243
Safety consultation and training	2,141,599	2,170,508
Mine safety and training.....	1,161,123	1,166,413
Real Estate Division	1,629,041	1,620,801
Real estate education and research...	829,946	686,577
Real estate recovery	470,920	507,024
Common-interest communities	2,407,057	2,493,597
Housing Division.....	9,788,015	10,041,535
Weatherization program.....	4,749,390	6,429,781
Low-income housing trust fund	14,217,333	14,663,146
Nevada Athletic Commission.....	50,000	50,000
Office of Nevada Attorney for Injured Workers	3,001,846	2,905,944
State Dairy Commission.....	1,652,527	1,679,431
Employee-Management Relations Board	4,354	4,354
Commission on Mineral Resources Division of Minerals.....	1,062,388	1,036,060
State Department of Agriculture Agriculture administration	578,539	572,988
Plant industry program	539,528	540,718
Weights and measures program	1,063,391	1,065,303
Gas pollution standards	599,081	526,158
Agriculture registration and enforcement account	1,611,814	1,443,168
Livestock inspection account	1,400,490	1,218,408
Grading and certification of agricultural products	402,885	441,172
Noxious weeds and insect pest control program	525,078	532,391
Veterinary medical services	222,073	222,061
State Predatory Animal and Rodent Committee	237,230	237,925
State Gaming Control Board	8,287,749	9,107,056
Gaming Control Board investigation fund	10,209,624	10,166,431
Public Utilities Commission of Nevada	15,612,671	14,436,630

Colorado River Commission of Nevada.....	\$6,124,087	\$7,362,722
Research and development.....	804,012	823,474
Fort Mojave Valley development fund ..	1,962,590	1,267,478
Power marketing fund	269,352,401	297,223,791
Power Delivery System	123,048,805	132,862,755
State Department of Conservation and		
Natural Resources		
Administration.....	175,993	175,316
Environmental protection		
administration.....	3,660,199	3,566,574
Bureau of air quality.....	4,364,320	4,540,372
Water pollution control	5,119,035	5,451,460
Water quality planning	3,540,970	3,569,655
Federal Facilities	1,716,000	1,638,928
Waste management and corrective		
actions	9,565,427	9,474,397
Mining regulation and reclamation ..	2,843,498	3,019,115
Safe Drinking Water Act.....	9,409,714	9,414,848
State Environmental Commission....	40,269	40,268
Water Planning capital		
improvements.....	183,557	179,574
Division of State Lands	538,904	509,621
Division of Water Resources.....	405,885	410,714
Division of State Parks	5,186,630	6,113,735
Division of Forestry.....	5,594,686	5,006,979
Forestry intergovernmental		
agreement	8,057,367	8,547,309
Forestry honor camp	2,202,178	2,216,853
Forestry nurseries	658,133	678,462
Forest fire suppression/emergency		
response	4,978,936	4,976,456
Heil wild horse bequest	726,613	650,480
Nevada natural heritage	564,825	461,893
Division of Conservation Districts	18,876	19,763
Tahoe Regional Planning Agency	7,217,134	6,992,540
Division of Wildlife.....	23,579,043	23,550,041
Boat program.....	5,338,865	6,107,849
Trout management	16,472,676	9,173,988
Obligated reserve	4,298,603	5,382,875
Department of Transportation	618,832,152	669,759,687
Department of Motor Vehicles		
Salvage, wreckers and body shops		
regulation.....	529,640	512,721
Record search program.....	9,953,580	10,257,547
Automation	4,373,331	4,521,468
Motor carrier.....	1,153,160	1,199,312

Motor vehicle pollution control.....	\$8,592,825	\$9,395,811
Verification of insurance	10,847,997	10,847,997
DMV—Hearings	2,186	2,186
Field services.....	16,879,056	17,651,164
Compliance enforcement.....	269,713	326,789
Central services	5,379,854	5,593,924
Management services	322,569	329,071
Director's office	94,468	98,436
Administrative services	4,051,335	4,889,951
Department of Public Safety		
Division of Emergency Management....	5,694,286	5,706,307
Division of Parole and Probation	2,941,279	2,941,279
Investigation Division	52,185	2,185
Narcotics control	1,778,732	1,788,393
Training Division	8,250	8,250
State Fire Marshal	2,659,315	2,333,890
Traffic safety	2,579,271	2,588,108
Highway safety.....	1,088,669	907,793
Bicycle safety program.....	170,875	180,077
Motorcycle safety program	465,760	464,734
Forfeitures—Law enforcement	1,136,316	1,889,422
Director's office	2,228,771	2,355,170
Office of professional responsibility	341,143	339,888
Justice Assistance Act	6,023,396	6,023,396
Criminal History Repository	10,617,885	11,603,467
Nevada Highway Patrol Division.....	461,735	453,464
Administrative services	1,459,332	1,491,529
Highway safety grants	2,234,401	1,440,310
Capitol Police Division	1,899,089	1,950,052
State Emergency Response		
Commission.....	944,627	907,761
Public safety information services	5,388,904	5,519,309
Public safety justice grant account	392,883	403,553
Peace Officers' Standards and Training		
Commission		
Peace officers' standards and training...	1,641,350	1,537,528
Police Corps Program.....	668,100	694,261
Public Employees' Retirement Fund	8,200,033	8,183,594
Public Employees' Benefits Program		
Public Employees' Benefits Program....	212,678,904	244,434,932
Retired Employee Group Insurance	20,293,994	22,814,274
Department of Employment, Training and		
Rehabilitation		
Administrative services	3,820,376	3,945,983
Information and development		
processing.....	6,479,441	7,134,081

Research and analysis.....	\$3,171,295	\$3,166,685
Employment Security Division	50,414,619	50,833,216
Employment security special fund	23,913,010	10,106,142
Welfare to work.....	345,913	0
Career enhancement program.....	15,015,722	14,022,722
Rehabilitation Division		
Rehabilitation administration	419,439	484,304
Office of disability employment policy.	270,486	250,094
Bureau of Vocational Rehabilitation	12,153,886	13,088,246
Bureau of Services to the Blind and		
Visually Impaired.....	2,909,541	3,037,569
Blind business enterprise program	2,442,601	2,030,650
Client assistance program.....	160,022	162,041
Bureau of Disability Adjudication	9,991,940	10,139,415
Nevada Equal Rights Commission.....	533,508	561,213

Sec. 2. 1. There is hereby appropriated from the money:

(a) Received by the State of Nevada pursuant to any settlement entered into by the State of Nevada and a manufacturer of tobacco products; or

(b) Recovered by the State of Nevada from a judgment in a civil action against a manufacturer of tobacco products, the sum of \$257,412 for Fiscal Year 2003-2004 and the sum of \$260,971 for Fiscal Year 2004-2005 to support the operation of the Attorney General administration program.

2. Notwithstanding any other provisions of law to the contrary, upon receipt of sufficient money received by the State of Nevada pursuant to any settlement entered into by the State of Nevada and a manufacturer of tobacco products or recovered by the State of Nevada from a judgment in a civil action against a manufacturer of tobacco products, the State Controller shall:

(a) Disburse, on or after July 1, 2003, the money appropriated by subsection 1 in its entirety for the Fiscal Year 2003-2004 before other disbursements required by law are made;

(b) Disburse, on or after July 1, 2004, the money appropriated by subsection 1 in its entirety for the Fiscal Year 2004-2005 before other disbursements required by law are made; and

(c) Thereafter in each fiscal year, disburse all other money appropriated from this same source on a pro rata basis by percentage allocated by law.

3. There is hereby appropriated from the Fund for a Healthy Nevada:

(a) The sum of \$247,953 for Fiscal Year 2003-2004 and the sum of \$247,953 for Fiscal Year 2004-2005 to support the operation of the EPS/Homemaker programs.

(b) The sum of \$1,590,971 for Fiscal Year 2003-2004 and the sum of \$1,708,707 for Fiscal Year 2004-2005 to support the operation of the Senior Services program.

4. Notwithstanding the provisions of subsection 6 of NRS 439.620 to the contrary, the State Controller shall, from the money reserved for allocation by the Aging Services Division of the Department of Human Resources pursuant to paragraph (d) of subsection 1 of NRS 439.630:

(a) Disburse, on or after July 1, 2003, the money appropriated by subsection 3 in its entirety for the Fiscal Year 2003-2004 before other disbursements are made; and

(b) Disburse, on or after July 1, 2004, the money appropriated by subsection 3 in its entirety for the Fiscal Year 2004-2005 before other disbursements are made.

5. Any balance of the sums appropriated by subsection 1 remaining at the end of the respective fiscal year reverts as soon as all payments of money committed have been made as follows: 10 percent to the Trust Fund for Public Health, 40 percent to the Millennium Scholarship Trust Fund, and 50 percent to the Fund for a Healthy Nevada.

6. Any balance of the sums appropriated by subsection 3 remaining at the end of the respective fiscal year reverts to the Fund for a Healthy Nevada as soon as all payments of money committed have been made.

Sec. 3. 1. Expenditure of \$26,913,795 by the State Gaming Control Board from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during the fiscal year beginning July 1, 2003, and ending June 30, 2004.

2. Expenditure of \$26,753,782 by the State Gaming Control Board from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during the fiscal year beginning July 1, 2004, and ending June 30, 2005.

3. Any balance of the sums authorized by subsections 1 and 2 remaining at the end of the respective fiscal year reverts to the State General Fund.

Sec. 4. 1. Expenditure of \$406,705 by the Gaming Commission from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during the fiscal year beginning July 1, 2003, and ending June 30, 2004.

2. Expenditure of \$408,151 by the Nevada Gaming Commission from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during the fiscal year beginning July 1, 2004, and ending June 30, 2005.

3. Any balance of the sums authorized by subsections 1 and 2 remaining at the end of the respective fiscal year reverts to the State

General Fund as soon as all payments of money committed have been made.

Sec. 5. The money authorized to be expended by the provisions of sections 1 to 4, inclusive, of this act, except for expenditures from the Legislative Fund and by judicial agencies, must be expended in accordance with the allotment transfer, work program and budget provisions of NRS 353.150 to 353.245, inclusive, and transfers to and from salary allotments, travel allotments, operating expense allotments, equipment allotments and other allotments must be allowed and made in accordance with the provisions of NRS 353.215 to 353.225, inclusive, and after separate consideration of the merits of each request.

Sec. 6. 1. Except as otherwise provided in subsection 2 and limited by section 7 of this act, and in accordance with the provisions of NRS 353.220, the Chief of the Budget Division of the Department of Administration may, with the approval of the Governor, authorize the augmentation of the amounts authorized in sections 1 to 4, inclusive, of this act for expenditure by a given officer, department, board, agency, commission and institution from any other state agency, from any agency of local government or of the Federal Government, or from any other source which he determines is in excess of the amount so taken into consideration by this act. The Chief of the Budget Division of the Department of Administration shall reduce any authorization whenever he determines that money to be received will be less than the amount so authorized in sections 1 to 4, inclusive, of this act.

2. The Director of the Legislative Counsel Bureau may, with the approval of the Legislative Commission, authorize the augmentation of the amount authorized in section 1 of this act to the Legislative Fund for expenditure by the Legislative Counsel Bureau from any source which he determines is in excess of the amount so taken into consideration by this act. The Director of the Legislative Counsel Bureau shall reduce the authorization whenever he determines that money to be received will be less than the amount so authorized in section 1 of this act.

Sec. 7. Except as otherwise provided in sections 8 and 11 of this act and subsection 3 of section 16 of this act, where the operation of an office, department, board, agency, commission, institution or program is financed by an appropriation or appropriations from the State General Fund or the State Highway Fund as well as by money received from other sources, the portion provided by appropriation from the State General Fund or the State Highway Fund must be decreased to the extent that the receipts of the money from other sources is exceeded, but such a decrease must not jeopardize the receipts of such money as is to be received from other sources.

Sec. 8. 1. The University and Community College System of Nevada may expend the following fees collected from the registration of students, resident or nonresident:

	2003-2004	2004-2005
University of Nevada, Reno	\$29,802,190	\$32,786,063
University of Nevada, Las Vegas	54,894,896	59,946,770
Community College of Southern Nevada.....	22,977,193	25,115,199
Western Nevada Community College...	2,436,751	2,519,047
Truckee Meadows Community College	7,065,809	7,531,841
Dental School	2,212,581	3,190,335
Great Basin College.....	1,489,644	1,537,403
William S. Boyd School of Law	2,460,184	2,464,984
School of Medicine	1,933,278	1,953,544
Nevada State College at Henderson	385,605	657,681

2. The University and Community College System of Nevada may expend any additional registration fees collected from students for the purpose of meeting the salaries and related benefits for incremental instructional faculty necessary as a result of registering additional students beyond the budgeted enrollments. The University and Community College System of Nevada may also expend, with the approval of the Interim Finance Committee, any additional nonresident tuition fees and any additional registration fees not utilized for incremental instructional faculty costs in addition to the authorized amounts for the respective years.

Sec. 9. Whenever claims which are payable and properly approved exceed the amount of cash in the Wildlife Account in the State General Fund, the State Controller may, with the approval of the Chief of the Budget Division of the Department of Administration, transfer temporarily from the State General Fund to the Wildlife Account such an amount as may be required to pay the claims, but not to exceed 50 percent of the amount receivable from the Federal Government and estimated revenue from license fees receivable in the same fiscal year as authorized in section 1 of this act.

Sec. 10. The sums authorized by section 1 of this act for Tahoe Regional Planning Agency Threshold Research/Pathway 2007 are available for both Fiscal Years 2003-2004 and 2004-2005 and may be transferred from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 11. 1. Except as otherwise provided in subsections 2 and 3, the State Public Defender shall collect not more than the following amounts from the counties for the use of his services:

	For the fiscal year ending June 30, 2004	For the fiscal year ending June 30, 2005
Carson City.....	\$500,861	\$498,653
Eureka County.....	46,038	45,835
Humboldt County.....	170,364	169,613
Lincoln County.....	75,174	74,842
Pershing County	100,083	99,642
Storey County.....	25,799	25,685
White Pine County	193,717	192,863
Totals	1,112,036	1,107,133

2. The State Public Defender may assess and collect, from the counties, their pro rata share of any salary benefit or cost of living increases approved by the 2003 Legislature for employees of the State Public Defender's Office for Fiscal Year 2003-2004 and Fiscal Year 2004-2005.

3. If any county chooses to contribute an additional amount, the State Public Defender may, with the approval of the Interim Finance Committee, accept it and apply it to augment his services.

Sec. 12. In Fiscal Years 2003-2004 and 2004-2005, the State Treasurer shall allocate the amount of tax on motor vehicle fuel computed pursuant to NRS 365.535, to be paid on fuel used in watercraft for recreational purposes, equally between the Division of Wildlife and the Division of State Parks of the State Department of Conservation and Natural Resources.

Sec. 13. On and after July 1, 1995, money collected by the Division of Wildlife and designated by the Division as an obligated sum in the Wildlife Account to be used only for the purposes specified by the law pertaining to the money or by the donor of the money must be transferred to a separate account designated as the Division of Wildlife's Obligated Reserve Account.

Sec. 14. Any unspent sums authorized in Fiscal Year 2002-2003 by section 1 of chapter 586, Statutes of Nevada 2001, at page 3018 for Tahoe Regional Planning Agency Threshold Research are available for Fiscal Year 2003-2004.

Sec. 15. Any money authorized for expenditure for the purpose of any information technology projects in section 1 of this act for the Department of Administration, Information Technology Projects that are budgeted to cost in excess of \$50,000 in Fiscal Year 2003-2004 that remains unexpended on June 30, 2004, may be carried forward to Fiscal Year 2004-2005. Any amount carried

forward must be used to complete the information technology project as approved by the Legislature.

Sec. 16. Money authorized for expenditure in section 1 of this act for the Division of Forestry of the State Department of Conservation and Natural Resources for the special reserves for extraordinary costs of operation, repair and maintenance of fire-fighting vehicles may be expended for that purpose notwithstanding the provisions of section 7 of this act.

Sec. 17. Any money authorized for expenditure in section 1 of chapter 586, Statutes of Nevada 2001, for the Division of State Parks of the State Department of Conservation and Natural Resources for park improvements that remains unexpended on June 30, 2003, may be carried forward to each fiscal year of the 2003-2005 biennium to complete the projects as authorized by the 2001 Legislature.

Sec. 18. 1. From the authorized expenditure in section 1 of this act, there is hereby allocated from the Commission on Tourism to the State Arts Council the sum of \$250,000 for distribution to the Las Vegas Performing Arts Center Foundation for the planning and design of a performing arts center in the City of Las Vegas.

2. Upon acceptance of the money allocated by subsection 1, the Las Vegas Performing Arts Center Foundation agrees to:

(a) Prepare and transmit a report to the Interim Finance Committee on or before December 15, 2005, that describes each expenditure made from the money appropriated by subsection 1 from the date on which the money was received by the Las Vegas Performing Arts Center Foundation through December 1, 2005; and

(b) Upon request of the Legislative Commission, make available to the Legislative Auditor any books, accounts, claims, reports, vouchers or other records of information, confidential or otherwise and irrespective of their form or location, that the Legislative Auditor deems necessary to conduct an audit of the use of the moneys allocated to the Las Vegas Performing Arts Center Foundation.

3. Any remaining balance of the allocation must not be committed for expenditure after June 30, 2006, and reverts to the Commission on Tourism as soon as all payments of money committed have been made.

Sec. 19. Notwithstanding any other provision of law to the contrary:

1. The State Printing Division of the Department of Administration is hereby transferred to the Legislative Counsel Bureau on July 1, 2003. On that date, all real and personal property of the Printing Division must be transferred to and become the property of the Legislative Counsel Bureau.

2. The Director may incorporate the Printing Division into one or more of the existing divisions of the Legislative Counsel Bureau or create a new division of the Legislative Counsel Bureau.

3. All debt of the State Printing Division of the Department of Administration to the State General Fund or any other state fund or entity is hereby forgiven.

4. All outstanding capital improvement projects funded by this and previous sessions for the State Printing Division of the Department of Administration are hereby transferred to the Legislative Counsel Bureau. The State Public Works Board shall work with the Legislative Counsel Bureau and complete all of these capital improvement projects for which expenditures have been approved not later than the date on which the money approved for those projects is required to be reverted.

5. No public agency is required to use the services of the Printing Division, and the Printing Division is not required to produce any work for a state agency except work required by statute to be produced for:

(a) The Legislative Counsel Bureau or the Nevada Legislature;
or

(b) The Supreme Court of Nevada.

6. Authority for the administration of the State Printing Fund is transferred to the Director of the Legislative Counsel Bureau.

7. The employees of the Printing Division are hereby transferred to and become employees of the Legislative Counsel Bureau.

8. The Director of the Legislative Counsel Bureau may retain such employees of the Printing Division who are transferred to the Legislative Counsel Bureau as he deems appropriate for the continued operation of the Printing Division, and may establish the compensation and duties of the employees who are retained and the positions that continue in existence. The Director of the Legislative Counsel Bureau may change the compensation of the employees of the Printing Division and may incorporate any of the positions from the Printing Division into existing positions of the Legislative Counsel Bureau but shall not expend more than the total amount approved for expenditure for that purpose in each respective fiscal year. To the extent practicable, the existing employees of the Printing Division must be retained.

Sec. 20. 1. This section and sections 1 to 17, inclusive, and 19 of this act become effective on July 1, 2003.

2. Section 18 of this act becomes effective on July 1, 2004.