

ASSEMBLY BILL NO. 400—ASSEMBLYMAN SHERER

MARCH 24, 2005

Referred to Committee on Ways and Means

SUMMARY—Requires Department of Administration to prepare long-term strategic plan for State. (BDR 31-501)

FISCAL NOTE: Effect on Local Government: No.
Effect on the State: Yes.

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EXPLANATION – Matter in *bolded italics* is new; matter between brackets ~~omitted material~~ is material to be omitted.

AN ACT relating to state financial administration; requiring the Department of Administration to prepare a long-term strategic plan for the State; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN
SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. Chapter 353 of NRS is hereby amended by adding thereto a new section to read as follows:

1. The Chief shall prepare a 10-year strategic plan for the Executive Branch of State Government to guide its operations and activities for that period.

2. The strategic plan must include, without limitation:

(a) A comprehensive mission statement covering the major functions and operations of the Executive Branch;

(b) A statement of the general goals and objectives for the major functions and operations of the Executive Branch, including, without limitation, an indication of the statutory requirement or other authority for each goal;

(c) A statement of each strategy that the Executive Branch will use in achieving each of its goals and objectives, including, without limitation, a description of the operational processes, skills and technology, and the personnel, capital, information and other resources required to meet those goals and objectives;



1 (d) *An analysis of the resources available to meet the needs of*
2 *the Executive Branch, and an estimate of additional resources that*
3 *may be necessary to meet future needs;*

4 (e) *An identification of potential external factors beyond the*
5 *control of the Executive Branch that could significantly affect the*
6 *achievement of its goals or objectives;*

7 (f) *Specific and measurable performance indicators for each*
8 *objective which must include, without limitation, an indicator of*
9 *outcome, efficiency and quality, as well as indicators of input and*
10 *output, as necessary and relevant;*

11 (g) *An identification of the principal consumers of services*
12 *provided by the Executive Branch and the specific service or*
13 *benefit derived by such persons; and*

14 (h) *An analysis of expected changes in the services provided by*
15 *the Executive Branch because of changes in state or federal law.*

16 3. *The Chief shall, at least once biennially, review and, if*
17 *necessary, update the strategic plan. On or before September 1 of*
18 *each even-numbered year, the Chief shall submit a copy of the*
19 *most recently updated strategic plan to the Director of the*
20 *Legislative Counsel Bureau for transmittal to the Legislature.*

21 4. *The Chief may adopt such regulations as are necessary to*
22 *carry out the provisions of this section.*

23 **Sec. 2.** NRS 353.150 is hereby amended to read as follows:

24 353.150 NRS 353.150 to 353.246, inclusive, *and section 1 of*
25 *this act* may be cited as the State Budget Act.

26 **Sec. 3.** This act becomes effective on July 1, 2005.

