## ASSEMBLY BILL NO. 559-COMMITTEE ON WAYS AND MEANS

## APRIL 28, 2005

## Referred to Committee on Ways and Means

SUMMARY—Provides for increases in salaries of certain employees of State of Nevada. (BDR S-1297)

FISCAL NOTE: Effect on Local Government: No.

Effect on the State: Contains Appropriation not included in Executive Budget.

EXPLANATION – Matter in **bolded italics** is new; matter between brackets [omitted material] is material to be omitted.

AN ACT relating to state employees; making appropriations from the State General Fund and the State Highway Fund to the State Board of Examiners for increases in the salaries of certain employees of the State of Nevada; and providing other matters properly relating thereto.

## THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN SENATE AND ASSEMBLY. DO ENACT AS FOLLOWS:

**Section 1.** 1. To effect increases in salaries of approximately 1 5 percent, there is hereby appropriated from the State General Fund to the State Board of Examiners for the fiscal period beginning July 1, 2005, and ending June 30, 2006, the sum of \$3,119,314 to 4 meet any deficiencies which may be created between the appropriated money of the respective departments, commissions and agencies of the State of Nevada, including the Judicial Branch, which receive part or all of their funding from the State General Fund, as fixed by the 73rd Session of the Legislature, and the requirements for salaries of the unclassified personnel of those 10 departments, commissions and agencies, except those employees 11 whose salaries have been retained, to become effective on July 1, 12 2005. 13 14

2. There is hereby appropriated from the State General Fund to the State Board of Examiners for the fiscal period beginning July 1, 2006, and ending June 30, 2007, the sum of \$6,312,746 to provide

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the salary increase provided in subsection 1 and in addition a salary increase of approximately 5 percent for the unclassified employees described in subsection 1 to become effective on July 1, 2006.

- 3. To effect increases in salaries of approximately 5 percent, there is hereby appropriated from the State Highway Fund to the State Board of Examiners for the fiscal period beginning July 1, 2005, and ending June 30, 2006, the sum of \$179,635 to meet any deficiencies which may be created between the appropriated money of the respective agencies of the State of Nevada which receive part or all of their funding from the State Highway Fund, as fixed by the 73rd Session of the Legislature, and the requirements for salaries of the unclassified personnel of those agencies, except those employees whose salaries have been retained, to become effective on July 1, 2005.
- 4. There is hereby appropriated from the State Highway Fund to the State Board of Examiners for the fiscal period beginning July 1, 2006, and ending June 30, 2007, the sum of \$362,733 to provide the salary increase provided in subsection 3 and in addition a salary increase of approximately 5 percent for the unclassified employees described in subsection 3 to become effective on July 1, 2006.
- 5. The State Board of Examiners, upon the recommendation of the Director of the Department of Administration, may allocate and disburse to various departments, commissions and agencies of the State of Nevada, out of the money appropriated by this section, such sums of money as may from time to time be required, which when added to the money otherwise appropriated or available equals the amount of money required to pay the salaries of the unclassified employees of the respective departments, commissions and agencies.
- **Sec. 2.** 1. To effect increases in salaries of approximately 5 percent, there is hereby appropriated from the State General Fund to the State Board of Examiners for the fiscal period beginning July 1, 2005, and ending June 30, 2006, the sum of \$16,445,270 to meet any deficiencies which may be created between the appropriated money of the respective departments, commissions and agencies of the State of Nevada as fixed by the 73rd Session of the Legislature and the requirements for salaries of the classified personnel of those departments, commissions and agencies, including the Judicial Branch of government, necessary under an adjusted pay plan, except those employees whose salaries have been retained, to become effective on July 1, 2005.
- 2. There is hereby appropriated from the State General Fund to the State Board of Examiners for the fiscal period beginning July 1, 2006, and ending June 30, 2007, the sum of \$34,641,124 to provide



the salary increase as provided in subsection 1 and in addition a salary increase of approximately 5 percent for classified employees described in subsection 1 to become effective July 1, 2006.

- 3. The State Board of Examiners, upon the recommendation of the Director of the Department of Administration, may allocate and disburse to various departments, commissions and agencies of the State of Nevada, out of the money appropriated by this section, such sums of money as may from time to time be required, which when added to the money otherwise appropriated or available equals the amount of money required to pay the salaries of the classified employees of the respective departments, commissions and agencies under the adjusted pay plan.
- Sec. 3. 1. To effect increases in salaries of approximately 5 percent, there is hereby appropriated from the State Highway Fund to the State Board of Examiners for the fiscal period beginning July 1, 2005, and ending June 30, 2006, the sum of \$7,488,445 to meet any deficiencies which may exist between the appropriated money of the Department of Motor Vehicles, the Department of Public Safety and the Transportation Services Authority as fixed by the 73rd Session of the Legislature and the requirements for salaries of classified personnel of the Department of Motor Vehicles, the Department of Public Safety and the Transportation Services Authority necessary under an adjusted pay plan, except those employees whose salaries have been retained, to become effective July 1, 2005.
- 2. There is hereby appropriated from the State Highway Fund to the State Board of Examiners for the fiscal period beginning July 1, 2006, and ending June 30, 2007, the sum of \$15,319,843 to provide the salary increase as provided in subsection 1 and in addition a salary increase of approximately 5 percent for classified employees described in subsection 1 to become effective July 1, 2006.
- 3. The State Board of Examiners, upon the recommendation of the Director of the Department of Administration, may allocate and disburse to the Department of Motor Vehicles, the Department of Public Safety and the Transportation Services Authority, out of the money appropriated by this section, such sums of money as may from time to time be required, which when added to the money otherwise appropriated or available equals the amount of money required to meet and pay the salaries of the classified employees of the Department of Motor Vehicles, the Department of Public Safety and the Transportation Services Authority under the adjusted pay plan.
- **Sec. 4.** 1. To effect increases in salaries of approximately 5 percent, there is hereby appropriated from the State General Fund to



the State Board of Examiners for the fiscal period beginning July 1, 2005, and ending June 30, 2006, the sum of \$4,406,018 to meet any deficiencies which may be created between the appropriated money of the University and Community College System of Nevada as fixed by the 73rd Session of the Legislature and the requirements for salaries of the classified personnel of the University and Community College System of Nevada necessary under the adjusted pay plan, except those employees whose salaries have been retained, to become effective July 1, 2005.

- 2. There is hereby appropriated from the State General Fund to the State Board of Examiners for the fiscal period beginning July 1, 2006, and ending June 30, 2007, the sum of \$9,064,490 to provide a salary increase as provided in subsection 1 and in addition a salary increase of approximately 5 percent for classified employees described in subsection 1 to become effective July 1, 2006.
- 3. To effect increases in salaries of approximately 5 percent, there is hereby appropriated from the State General Fund to the State Board of Examiners for the fiscal year beginning July 1, 2005, and ending June 30, 2006, the sum of \$13,598,352 to meet any deficiencies which may be created between the appropriated money of the University and Community College System of Nevada as fixed by the 73rd Session of the Legislature and the requirements for salaries of the professional employees of the University and Community College System of Nevada, except those employees whose salaries have been retained, to become effective July 1, 2005.
- 4. There is hereby appropriated from the State General Fund to the State Board of Examiners for the fiscal period beginning July 1, 2006, and ending June 30, 2007, the sum of \$27,487,152 to provide a salary increase as provided in subsection 3 and in addition a salary increase of approximately 5 percent for professional employees of the University and Community College System of Nevada described in subsection 3 to become effective July 1, 2006.
- 5. The State Board of Examiners, upon the recommendation of the Director of the Department of Administration, may allocate and disburse to the University and Community College System of Nevada, out of the money appropriated by this section, such sums of money as may from time to time be required, which when added to the money otherwise appropriated or available equals the amount of money required to pay the salaries of the classified and professional employees of the University and Community College System of Nevada.
- **Sec. 5.** 1. The money appropriated for Fiscal Years 2005-2006 and 2006-2007 in sections 1 to 4, inclusive, of this act is available for both Fiscal Years 2005-2006 and 2006-2007, and may be transferred from one fiscal year to the other with the approval of



the Governor upon the recommendation of the Chief of the Budget Division of the Department of Administration. Any balance of that money must not be committed for expenditure after June 30, 2007, and must be reverted to the fund from which it was appropriated on or before September 21, 2007.

- 2. Money appropriated in subsections 1 and 2 of section 1 and sections 2 and 4 of this act may be transferred among those sections with the approval of the Governor upon the recommendation of the Chief of the Budget Division of the Department of Administration to finance the 5 percent salary increase authorized on July 1, 2005, and the 5 percent salary increase authorized on July 1, 2006.
- 3. Money appropriated in subsections 3 and 4 of section 1 and section 3 of this act may be transferred among those sections with the approval of the Governor upon the recommendation of the Chief of the Budget Division of the Department of Administration to finance the 5 percent salary increase authorized on July 1, 2005, and the 5 percent salary increase authorized on July 1, 2006.
- **Sec. 6.** 1. To effect increases in salaries of approximately 5 percent, there is hereby appropriated from the State General Fund to the Legislative Fund for the fiscal year beginning July 1, 2005, and ending June 30, 2006, the sum of \$634,345 to meet any deficiencies which may be created between the appropriated money as fixed by the 73rd Session of the Legislature and the requirements for salaries of the employees of the Legislative Counsel Bureau and of interim legislative operations, except those employees whose salaries have been retained, to become effective July 1, 2005.
- 2. There is hereby appropriated from the State General Fund to the Legislative Fund for the fiscal year beginning July 1, 2006, and ending June 30, 2007, the sum of \$1,301,690 to provide the salary increase as provided in subsection 1 and in addition a salary increase of approximately 5 percent to become effective July 1, 2006.
- 3. The money appropriated for Fiscal Years 2005-2006 and 2006-2007 in this section is available for both Fiscal Years 2005-2006 and 2006-2007 and may be transferred from one fiscal year to the other. Any balance of the money appropriated in this section must be carried forward for use in the next legislative session and does not revert to the State General Fund.
  - **Sec. 7.** This act becomes effective on July 1, 2005.



