

ASSEMBLY BILL NO. 576—COMMITTEE ON WAYS AND MEANS

JUNE 5, 2005

Referred to Committee on Ways and Means

SUMMARY—Makes various changes regarding state financial administration and makes appropriations for support of civil government of State. (BDR S-1489)

FISCAL NOTE: Effect on Local Government: No.
Effect on the State: Contains Appropriation included in Executive Budget.

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EXPLANATION – Matter in *bolded italics* is new; matter between brackets [omitted material] is material to be omitted.

AN ACT relating to state financial administration; making appropriations from the State General Fund and the State Highway Fund for the support of the civil government of the State of Nevada for the fiscal years beginning July 1, 2005, and ending June 30, 2006, and beginning July 1, 2006, and ending June 30, 2007; providing for the use of the money so appropriated; making various other changes relating to the financial administration of the State; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

1 **Section 1.** The following sums are hereby appropriated from
2 the State General Fund for the purposes expressed in sections 2 to
3 31, inclusive, of this act and for the support of the government of the
4 State of Nevada for the fiscal years beginning July 1, 2005, and
5 ending June 30, 2006, and beginning July 1, 2006, and ending
6 June 30, 2007.

	2005-2006	2006-2007
7 Sec. 2. The Office and Mansion of the Governor.		
8 For the support of the:		
9 Office of the Governor.....	\$2,289,290	\$2,317,481
10 Governor's Mansion	273,986	340,706
11		



1	Governor's Office of		
2	Consumer Health		
3	Assistance	\$511,159	\$497,008
4	High Level Nuclear Waste		
5	Project Office.....	2,028,158	1,017,328
6	Energy Conservation.....	46,557	68,299
7	Sec. 3. The Office of Lieutenant Governor.		
8	For the support of the:		
9	Office of the Lieutenant		
10	Governor.....	\$ 516,317	\$ 541,653
11	Sec. 4. The Office of Attorney General.		
12	For the support of the:		
13	Attorney General		
14	Administration Account.....	\$ 9,165,114	\$ 9,485,085
15	Special Litigation Account	1,078,628	78,628
16	Medicaid Fraud Control Unit.....	1,000	1,000
17	Crime Prevention Program	205,331	206,753
18	Office of the Extradition		
19	Coordinator.....	553,136	549,547
20	Bureau of Consumer		
21	Protection.....	1,356,903	1,395,131
22	Advisory Council for		
23	Prosecuting Attorneys.....	100	100
24	Sec. 5. The Office of Secretary of State.		
25	For the support of the:		
26	Office of the Secretary of		
27	State	\$ 7,843,775	\$ 7,726,705
28	Sec. 6. The Office of State Treasurer.		
29	For the support of the Office of		
30	the State Treasurer	\$ 1,473,467	\$ 1,454,858
31	Sec. 7. The Office of State Controller.		
32	For the support of the Office of		
33	the State Controller	\$ 3,834,222	\$ 3,829,779
34	Sec. 8. Department of Administration.		
35	For the support of the:		
36	Budget and planning	\$ 2,770,898	\$ 3,182,365
37	Division of Internal Audits	2,057,852	2,046,973
38	Clear Creek Youth Center.....	61,824	63,220
39	State Public Works Board.....	906,583	910,473
40	Information Technology		
41	Division.....	931,971	927,172
42	Merit Award Board	5,000	5,000
43	Information Technology		
44	Projects	15,316,282	913,004



1	Buildings and Grounds		
2	Division.....	\$597,807	\$254,000
3	Judicial College & College		
4	of Juvenile & Family		
5	Justice	375,000	375,000
6	Sec. 9. Department of Taxation.		
7	For the support of the		
8	Department of Taxation	\$37,228,211	\$29,575,500
9	Sec. 10. Legislative Fund.		
10	For the support of the:		
11	Legislative Commission.....	\$773,918	\$582,802
12	Audit Division.....	3,292,373	3,382,479
13	Administrative Division.....	8,104,829	8,355,930
14	Legal Division.....	6,829,464	7,396,925
15	Research Division	3,699,592	3,752,444
16	Fiscal Analysis Division	3,239,236	3,202,586
17	Interim legislative operations.....	528,030	563,744
18	Sec. 11. Supreme Court of Nevada.		
19	For the support of the:		
20	Supreme Court of Nevada.....	\$ 5,388,788	\$ 5,381,559
21	Law Library	1,435,036	1,473,675
22	Commission on Judicial		
23	Selection	8,871	8,871
24	Division of Planning and		
25	Analysis	526,781	556,426
26	Judicial Retirement System.....	1,554,600	1,608,800
27	Retired Justice Duty	1,014,748	1,232,225
28	Sec. 12. Commission on Judicial Discipline.		
29	For the support of the		
30	Commission on Judicial		
31	Discipline	\$ 491,617	\$ 485,402
32	Sec. 13. District Judges' Salaries.		
33	For the support of the District		
34	Judges' salaries	\$11,407,574	\$11,552,331
35	Sec. 14. Commission on Economic Development.		
36	For the support of:		
37	Economic development.....	\$ 8,476,079	\$ 8,473,270
38	Rural community		
39	development.....	207,169	208,119
40	Small business and		
41	procurement outreach		
42	program.....	76,949	81,805
43	Sec. 15. Department of Education.		
44	For the support of:		
45	Education, state programs	\$ 2,668,713	\$ 2,736,906



1	Career and Technical		
2	Education	\$361,079	\$365,406
3	Teacher education and		
4	licensing	100	100
5	Nutrition education		
6	programs	275,804	278,640
7	Continuing education	555,676	558,063
8	Individuals with Disabilities		
9	Education Act	195,119	195,205
10	Proficiency testing	4,177,322	4,331,677
11	Other state education		
12	programs	13,515,436	12,650,158
13	Education support services	956,969	1,016,567
14	Student Incentive Grants	376,273	376,952
15	Sec. 16. Nevada System of Higher Education.		
16	For the support of:		
17	System administration	\$ 4,465,289	\$ 4,555,582
18	University Press	769,168	785,102
19	Statewide programs—UNR	7,378,705	7,473,392
20	Intercollegiate athletics—		
21	UNR	5,389,249	5,457,948
22	Statewide Programs—UNLV	1,285,481	1,306,109
23	Intercollegiate athletics—		
24	UNLV	4,726,272	4,777,527
25	Agricultural Experiment		
26	Station	7,940,924	8,058,015
27	Cooperative Extension		
28	Services	7,718,111	7,958,662
29	Dental School—UNLV	7,378,524	7,558,066
30	System Computing Center	20,684,209	21,659,261
31	UNLV, William S. Boyd		
32	School of Law	8,017,757	8,153,772
33	Desert Research Institute	7,795,711	7,940,225
34	National Direct Student Loan	50,904	50,904
35	University of Nevada, Reno	121,050,253	123,939,366
36	University of Nevada,		
37	School of Medicine	26,908,651	30,705,592
38	Bureau of Laboratory and		
39	Research	1,792,648	1,806,750
40	University of Nevada, Las		
41	Vegas	148,381,076	149,886,957
42	Community College of		
43	Southern Nevada	83,914,519	89,256,692
44	Western Nevada Community		
45	College	18,452,850	18,756,858



1	Truckee Meadows		
2	Community College.....	\$35,505,860	\$36,604,794
3	Great Basin College	13,788,726	14,079,872
4	Business Center, North	2,189,668	2,225,024
5	Business Center, South	1,865,998	1,896,828
6	Nevada State College at		
7	Henderson.....	8,310,832	9,565,135
8	University system—special		
9	projects.....	2,467,097	2,366,543
10	Sec. 17. Commission on Postsecondary Education.		
11	For the support of:		
12	Commission on		
13	Postsecondary Education	\$243,253	\$244,994
14	Sec. 18. Western Interstate Commission for Higher Education.		
15	For the administrative support		
16	of Nevada's membership in		
17	the Western Interstate		
18	Commission for Higher		
19	Education	\$ 325,011	\$ 333,863
20	For the support of the Western		
21	Interstate Commission for		
22	Higher Education Loan Fund.....	789,191	797,728
23	Sec. 19. Department of Cultural Affairs.		
24	For the support of the:		
25	Cultural Affairs		
26	administration	\$ 965,694	\$ 887,434
27	Museums and history	321,090	321,158
28	Nevada Historical Society,		
29	Reno.....	686,112	677,587
30	Nevada State Museum,		
31	Carson City	1,445,483	1,365,493
32	Nevada Museum and		
33	Historical Society, Las		
34	Vegas	1,194,883	998,072
35	Lost City Museum.....	369,752	331,488
36	State Railroad Museums	1,164,272	1,132,394
37	State Arts Council	1,688,043	1,696,422
38	Nevada State Library	3,442,690	3,435,124
39	Nevada State Library—		
40	Literacy	146,011	147,586
41	Archives and records.....	829,442	772,698
42	Office of Historic		
43	Preservation	312,570	321,101
44	Comstock Historic District	144,506	150,024



1	Nevada Humanities		
2	Commission	\$100,000	\$100,000
3	Sec. 20. Department of Human Resources.		
4	For the support of the:		
5	Department of Human		
6	Resources administration.....	\$ 1,199,704	\$ 1,234,544
7	Indian Affairs Commission.....	155,458	156,615
8	Developmental Disabilities.....	154,140	154,119
9	Community-Based Services.....	4,435,178	4,915,960
10	Grants Management Unit.....	2,991,242	2,992,188
11	Fund for a Healthy Nevada.....	782,302	829,776
12	Office of the State Public		
13	Defender	1,593,255	1,356,751
14	Division of Health Care		
15	Financing and Policy:		
16	Nevada Medicaid	384,919,350	428,556,825
17	Health Care Financing and		
18	Policy	1,841,115	1,875,589
19	Nevada Check-Up Program	10,255,282	11,804,595
20	HIFA Holding Account.....	206,839	4,179,972
21	Aging Services Division:		
22	Aging Services Division	3,073,905	3,106,435
23	Senior Services Program.....	1,807,646	1,899,264
24	Senior citizens' property tax		
25	assistance	4,743,619	5,117,620
26	EPS/Homemaker programs.....	13,984	114,773
27	Division of Child and Family		
28	Services:		
29	Juvenile justice programs.....	707,605	707,605
30	UNITY/SACWIS	3,049,869	2,980,404
31	Child and family		
32	administration	4,346,423	4,273,381
33	Nevada Youth Training		
34	Center.....	8,818,602	8,633,471
35	Caliente Youth Center.....	6,705,209	6,791,668
36	Rural Child Welfare	12,672,649	13,934,385
37	Youth alternative placement	1,208,862	1,208,862
38	Youth parole services.....	5,313,316	5,391,313
39	Northern Nevada child and		
40	adolescent services.....	3,101,915	3,042,393
41	Clark County Integration	21,639,307	23,933,768
42	Washoe County Integration	9,115,923	10,085,729
43	Southern Nevada child and		
44	adolescent services.....	8,827,313	9,411,117



1	Summit View Youth		
2	correctional center	\$5,150,314	\$5,522,904
3	Wraparound in Nevada	3,082,590	3,276,022
4	Health Division:		
5	Office of health		
6	administration	603,726	606,826
7	Alcohol and drug		
8	rehabilitation	3,650,278	3,674,808
9	Vital statistics	687,565	700,886
10	Maternal child health		
11	services	1,290,372	1,291,918
12	Early Intervention Services	13,192,827	13,832,844
13	Community health services	260,161	237,153
14	Consumer health protection	873,968	895,012
15	Sexually transmitted disease		
16	control	1,826,629	2,009,235
17	Communicable disease		
18	control	798,779	803,793
19	Emergency medical services	779,069	824,151
20	Immunization program	1,497,534	1,497,534
21	Division of Mental Health		
22	and Developmental		
23	Services:		
24	Division administration	2,643,158	2,878,864
25	Mental health information		
26	system	590,871	569,125
27	Southern Nevada adult		
28	mental health services	60,489,757	82,653,712
29	Northern Nevada adult		
30	mental health services	25,278,073	27,071,862
31	Lakes Crossing Center	5,773,903	6,145,661
32	Rural clinics	11,179,017	13,171,568
33	Desert Regional Center	30,905,933	35,351,553
34	Sierra Regional Center	16,653,684	18,759,781
35	Rural Regional Center	7,253,576	8,656,819
36	Family preservation program	1,799,351	1,907,149
37	Welfare Division:		
38	Welfare administration	7,505,399	7,627,690
39	Welfare field services	21,207,018	21,658,280
40	Assistance to aged and blind	6,693,286	6,916,508
41	Temporary Assistance for		
42	Needy Families	24,607,852	24,607,852
43	Child Assistance and		
44	Development	9,033,701	9,033,701



Sec. 21. Office of the Military.

For the support of the:

Nevada National Guard.....	\$ 2,492,391	\$ 2,423,898
National Guard benefits	20,000	20,000

Sec. 22. Office of Veterans' Services.

For the support of the:

Executive Director for veterans' services.....	\$ 1,113,013	\$ 1,176,771
Southern Nevada Veterans' Home.....	1,940,449	1,894,699

Sec. 23. Department of Corrections.

For the support of the:

Office of the Director.....	\$15,473,402	\$14,386,002
Medical care.....	30,769,831	33,461,042
Correctional Programs	4,512,708	5,878,973
Southern Nevada Correctional Center.....	1,035,652	14,142,301
Southern Desert Correctional Center.....	16,669,121	16,851,387
Nevada State Prison	15,204,987	15,302,792
Northern Nevada Correctional Center.....	19,157,290	19,190,516
Warm Springs Correctional Center.....	6,020,397	6,071,701
Ely State Prison.....	23,075,047	23,428,134
Lovelock Correctional Center.....	20,135,405	20,350,098
Southern Nevada Women's Correctional Facility	8,098,869	8,797,076
Stewart Conservation Camp	1,461,444	1,426,784
Ely Conservation Camp	1,137,525	1,096,486
Humboldt Conservation Camp.....	1,120,111	1,100,891
Indian Springs Conservation Camp.....	1,869,754	1,893,540
Jean Conservation Camp.....	1,474,442	1,492,612
Pioche Conservation Camp.....	1,420,367	1,400,482
Carlin Conservation Camp.....	1,142,963	1,077,093
Wells Conservation Camp	1,051,697	1,065,614
Silver Springs Conservation Camp.....	1,115,653	1,089,607
Tonopah Conservation Camp	1,038,264	1,013,979
Northern Nevada Restitution Center.....	514,976	523,259
High Desert State Prison	26,967,368	27,575,074



1	Casa Grande Transitional		
2	Housing	\$1,794,110	\$2,423,773
3	Sec. 24. Department of Business and Industry.		
4	For the support of the:		
5	Business and Industry		
6	administration	\$ 214,607	\$ 216,002
7	Division of Financial		
8	Institutions	100	100
9	Consumer Affairs Division	1,324,438	1,319,016
10	Real Estate Administration	1,229,281	1,280,973
11	Division of Insurance	3,608,891	3,489,519
12	Employee-Management		
13	Relations Board	172,005	169,286
14	Office of Labor		
15	Commissioner	1,394,022	1,411,367
16	Nevada Athletic		
17	Commission	434,174	425,978
18	Sec. 25. State Department of Agriculture.		
19	For the support of the:		
20	Agriculture administration	\$ 488,487	\$ 472,204
21	Plant industry program	1,499,070	1,397,841
22	Veterinary medical services	929,392	932,342
23	Weights and measures		
24	program	440,362	288,049
25	Junior Livestock Show		
26	Board	35,843	35,803
27	State Predatory Animal and		
28	Rodent Committee	740,602	749,006
29	Sec. 26. State Department of Conservation and Natural		
30	Resources.		
31	For the support of the:		
32	Conservation and Natural		
33	Resources administration	\$ 884,736	\$ 857,078
34	Division of State Parks	4,561,009	4,603,232
35	Nevada Tahoe regional		
36	planning	802	802
37	Nevada natural heritage	88,588	135,219
38	Division of Forestry	4,496,539	3,832,659
39	Forest fire		
40	suppression/emergency		
41	response	1,000,000	1,000,000
42	Forestry honor camps	5,279,894	5,237,250
43	Tahoe Regional Planning		
44	Agency	1,709,275	1,987,022
45	Water Quality Planning	366,545	366,545



1	Safe Drinking Water		
2	Regulatory.....	\$180,744	\$194,855
3	Division of Water Resources	5,851,084	5,696,494
4	Division of State Lands.....	1,317,334	1,526,849
5	Division of Conservation		
6	Districts.....	383,608	387,466
7	Sec. 27. Department of Wildlife.		
8	For the support of the Department		
9	of Wildlife.....	\$1,344,588	\$1,195,593
10	Sec. 28. Department of Employment, Training and		
11	Rehabilitation.		
12	For the support of:		
13	Nevada Equal Rights		
14	Commission	\$ 1,177,495	\$ 1,132,085
15	Bureau of Vocational		
16	Rehabilitation.....	2,631,757	2,629,100
17	Bureau of Services to the		
18	Blind and Visually		
19	Impaired.....	935,243	924,385
20	Office of Disability		
21	Employment Policy	21,742	21,988
22	Sec. 29. Department of Motor Vehicles.		
23	For the support of the Division of		
24	Field Services.....	\$ 21,322	\$ 21,322
25	Sec. 30. Department of Public Safety.		
26	For the support of the:		
27	Training Division.....	\$ 163,193	\$ 175,682
28	Justice grant	106,840	106,933
29	Highway Patrol (dignitary		
30	protection).....	30,683	30,683
31	Dignitary protection	970,625	868,090
32	Investigation Division.....	5,479,668	5,401,466
33	Division of Emergency		
34	Management	680,073	697,286
35	Homeland Security.....	226,463	236,308
36	Parole Board.....	1,551,779	1,562,110
37	Narcotics Control.....	1,386,808	1,887,039
38	Division of Parole and		
39	Probation.....	34,017,731	35,311,554
40	Criminal History Repository.....	100	100
41	Child Volunteer Background		
42	check	25,000	25,000
43	State Fire Marshal	1,112,564	866,444



Sec. 31. Commission on Ethics.

For the support of the

Commission on Ethics	\$ 193,579	\$ 192,615
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Sec. 32. The following sums are hereby appropriated from the State Highway Fund for the purposes expressed in this section for the fiscal years beginning July 1, 2005, and ending June 30, 2006, and beginning July 1, 2006, and ending June 30, 2007:

Department of Motor Vehicles:

Director's Office	\$ 3,717,623	\$ 3,716,160
Administrative Services	4,282,688	5,322,554
Hearings Office	1,005,118	977,690
Automation	3,852,685	3,576,713
Field services	16,037,073	14,990,320
Compliance enforcement	3,161,502	3,099,163
Central services	7,209,673	7,206,679
Management services	2,003,298	2,002,089
Motor carrier	2,738,185	2,762,426

Department of Public Safety:

Training Division	1,382,688	1,593,330
Highway Patrol	57,691,377	55,036,790
Highway safety plan & administration	194,105	213,662
Division of Investigations	354,553	299,214
State Emergency Response Commission	317,471	308,295

Department of Business and
Industry:

Transportation Services Authority	2,105,265	2,229,396
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Department of Administration:

Information Technology Projects	3,147,920	4,172,823
Buildings and Grounds	150,000	0

Legislative Fund, Legislative

Commission	7,500	7,500
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Sec. 33. 1. Except as otherwise provided in subsection 3, the sums appropriated in this act must be:

(a) Expended in accordance with the allotment, transfer, work program and budget provisions of NRS 353.150 to 353.245, inclusive; and

(b) Work-programmed for the 2 separate Fiscal Years, 2005-2006 and 2006-2007, as required by NRS 353.215. Work programs may be revised with the approval of the Governor upon the recommendation of the Director of the Department of



Administration and in accordance with the provisions of the State Budget Act.

2. Transfers to and from salary allotments, travel allotments, operating expense allotments, equipment allotments and other allotments must be allowed and made in accordance with the provisions of NRS 353.215 to 353.225, inclusive, and after separate consideration of the merits of each request.

3. Pursuant to law, sums appropriated for the support of the Supreme Court of Nevada and the Legislative Fund are excluded from the allotment, transfer, work program and budget provisions of NRS 353.150 to 353.245, inclusive.

Sec. 34. The sums appropriated to:

1. Senior citizens' property tax assistance;
2. Individuals with Disabilities;
3. Forest fire suppression/emergency response;
4. National Guard benefits;
5. Communicable disease control;
6. Maternal child health services;
7. Immunization program;
8. Welfare administration;
9. Welfare field services;
10. Temporary assistance for needy families (TANF);
11. Assistance to aged and blind;
12. Child Assistance and Development;
13. Nevada Medicaid;
14. Division of Health Care Financing and Policy;
15. Nevada Check-Up Program;
16. HIFA Holding Account;
17. Rural Child Welfare;
18. Attorney General's special litigation account;
19. Attorney General's extradition coordinator;
20. Commission on Ethics;
21. Veterans' Home Account;
22. Clark County Integration;
23. Washoe County Integration;
24. Healthy Nevada Fund;
25. Child Volunteer Background Check;
26. High Level Nuclear Waste; and
27. Information Technology Projects,

➔ are available for both Fiscal Years 2005-2006 and 2006-2007, and may be transferred from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 35. Amounts appropriated pursuant to sections 9, 14, 15, 20, 26 and 27 of this act to finance specific programs as outlined in



1 this section are available for both Fiscal Years 2005-2006 and
2 2006-2007 and may be transferred from one fiscal year to the other
3 with the approval of the Interim Finance Committee upon the
4 recommendation of the Governor as follows:

5 1. Of the amounts appropriated to the Commission on
6 Economic Development pursuant to section 14 of this act, a total of
7 \$500,000 in both Fiscal Year 2005-2006 and Fiscal Year 2006-2007
8 to support the Train Employees Now Program.

9 2. Of the amount appropriated to the Department of Education,
10 other state education programs, pursuant to section 15 of this act:

11 (a) A total of \$70,000 in both Fiscal Year 2005-2006 and Fiscal
12 Year 2006-2007 for successful completion of the National Board
13 Teacher Certification Program;

14 (b) A total of \$6,052,000 in both Fiscal Year 2005-2006 and
15 \$6,354,000 in Fiscal Year 2006-2007 for new teacher signing
16 bonuses;

17 (c) A total of \$285,460 in both Fiscal Year 2005-2006 and
18 Fiscal Year 2006-2007 for Counselor National Board Certification;

19 (d) A total of \$482,671 in Fiscal Year 2005-2006 and \$515,393
20 in Fiscal Year 2006-2007 for LEA library books: and,

21 (e) A total of \$5,350,000 in Fiscal Year 2005-2006 and
22 \$4,450,000 in Fiscal Year 2006-2007 for educational technology.

23 3. Of the amounts appropriated to the Department of
24 Education, proficiency testing, pursuant to section 15 of this act:

25 (a) A total of \$530,559 in Fiscal Year 2005-2006 and \$552,470
26 in Fiscal Year 2006-2007 for the state norm-referenced examination.

27 (b) A total of \$1,402,692 in Fiscal Year 2005-2006 and
28 \$1,460,623 in Fiscal Year 2006-2007 for the high school proficiency
29 examination.

30 (c) A total of \$1,335,548 in Fiscal Year 2005-2006 and
31 \$1,390,717 in Fiscal Year 2006-2007 for the criterion-referenced
32 examinations.

33 (d) A total of \$366,348 in Fiscal Year 2005-2006 and \$381,595
34 in Fiscal Year 2006-2007 for the state writing proficiency
35 examinations.

36 4. Of the amounts appropriated to the Health Division pursuant
37 to section 20 of this act a total of \$1,637,289 in Fiscal Year 2005-
38 2006 and \$1,813,437 in Fiscal Year 2006-2007 to support
39 medication costs within the AIDS Drug Assistance Program.

40 5. Of the amounts appropriated to the Department of Taxation
41 pursuant to section 9 of this act, a total of \$14,516,973 in Fiscal
42 Year 2005-2006 and \$6,935,554 in Fiscal Year 2006-2007 to
43 support the Unified Tax System.

44 6. Of the amounts appropriated to the Tahoe Regional Planning
45 Agency by section 26 of this act a total of \$200,000 in Fiscal Year



2005-2006 and \$200,000 in Fiscal Year 2006-2007 to support the Threshold Research/Pathway 2007 project.

7. Of the amounts appropriated to the Department of Wildlife pursuant to section 27 of this act a total of \$150,000 in fiscal year 2005-2006 for implementation of the Sage Grouse Conservation Plan.

Sec. 36. Of the amounts appropriated by sections 2 through 32 of this act, amounts appropriated in both fiscal year 2005-2006 and fiscal year 2006-2007 to finance deferred maintenance projects approved as maintenance decision units within agency budgets are available for both fiscal year 2005-2006 and 2006-2007 and may be transferred within the same budget account from one year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used to complete the deferred maintenance as approved by the Legislature.

Sec. 37. 1. There is hereby appropriated from the State General Fund the sum of \$838,200 to the Interim Finance Committee for allocation to the Department of Corrections to be expended for electronic equipment to augment security at the Southern Nevada Correctional Center. Funds appropriated pursuant to this section can only be allocated by the Interim Finance Committee upon submittal of a detailed cost proposal developed by the Department of Corrections and approved by the Board of Examiners.

2. Any remaining balance of the appropriation made in subsection 1 must not be allocated by the Interim Finance Committee after June 30, 2007 and reverts to the State General fund as soon as all payments of money committed have been made.

Sec. 38. 1. There is hereby appropriated from the State General Fund the sum of \$194,204 to the Supreme Court for moving and furnishings expenditures required for relocating to the Regional Justice Center in Clark County.

2. Any remaining balance of the appropriation made in subsection 1 must not be committed for expenditure after June 30, 2007, and must be reverted to the State General Fund on or before September 21, 2007.

Sec. 39. 1. There is hereby appropriated from the State General Fund the sum of \$933,916 to the Interim Finance Committee for allocation to the Information Technology Projects account within the Department of Administration for the following technology projects:

(a) Department of Agriculture, License Payment
System \$278,201



(b) Department of Business and Industry, Integrated Consumer Affairs Tracking System	\$341,096
(c) Department of Business and Industry, Labor Commissioner Wage Claim System	\$259,619
(d) Department of Conservation and Natural Resources, Division of Water Resources Video Conferencing System.....	\$55,000

2. Amounts appropriated pursuant to subsection 1 may only be allocated by the Interim Finance Committee upon submittal of a detailed project plan, including cost estimates, based on the results of a requirements study, gap analysis and/or request for proposal as appropriate.

3. Any remaining balance of the sums appropriated by subsection 1 must not be allocated by the Interim Finance Committee after June 30, 2007, and reverts to the State General Fund as soon as all payments of money committed have been made.

Sec. 40. 1. There is hereby appropriated from the State General Fund the sum of \$204,670 in Fiscal Year 2005-2006 and \$377,642 in Fiscal Year 2006-2007 to the Interim Finance Committee for allocation to the Rehabilitation Division of the Department of Employment, Training and Rehabilitation.

2. Money appropriated pursuant to subsection 1 may only be allocated upon expenditure of all funds appropriated in section 28 of this act for the costs of providing vocational rehabilitation services supported by federal funding pursuant to 29 U.S.C. 720-724 and 730-731.

3. Allocation of the amount appropriated in subsection 1 to the Bureau of Vocational Rehabilitation and the Bureau of Services to the Blind and Visually Impaired may not exceed the following amounts for fiscal years 2005-2006 and 2006-2007 and any funds allocated shall not be committed after June 30 of each fiscal year and must revert to the State General Fund as soon as all payments of the money committed have been made.

Bureau of Vocational Rehabilitation:

For Fiscal Year 2005-2006.....	\$133,007
For Fiscal Year 2006-2007.....	\$294,503

Bureau of Services to the Blind and Visually Impaired:

For Fiscal Year 2005-2006.....	\$71,663
For Fiscal Year 2006-2007.....	\$83,139

4. Any remaining balance of the sum appropriated by subsection 1 must not be allocated by the Interim Finance Committee after June 30, 2007, and reverts to the State General Fund as soon as all payments of money committed have been made.

Sec. 41. 1. The sums appropriated to the Legislative Fund by section 10 of this act for the support of the Legislative Commission,



1 the various divisions of the Legislative Counsel Bureau and Interim
2 Legislative Operations are available for both Fiscal Years 2005-
3 2006 and 2006-2007, and may be transferred among the Legislative
4 Commission, the various divisions of the Legislative Counsel
5 Bureau and the Interim Legislative Operations and from one fiscal
6 year to another with the approval of the Legislative Commission
7 upon the recommendation of the Director of the Legislative Counsel
8 Bureau. The provisions of chapter 338 of NRS do not apply to
9 projects undertaken pursuant to those appropriations.

10 2. The sums appropriated for the support of salaries and payroll
11 costs must be applied pursuant to the budget approved by the
12 Legislature notwithstanding the provisions of NRS 281.123.

13 **Sec. 42.** Except as otherwise provided in this section, the total
14 amounts appropriated in section 20 of this act to each of the
15 accounts of the Division of Health Care Financing and Policy and
16 the Welfare Division enumerated in section 34 of this act, except for
17 the amounts appropriated for the health care financing and policy
18 account, the assistance to the aged and blind program, the welfare
19 administration account, and the welfare field services account, are
20 limits. The divisions shall not request additional money for these
21 programs, except for:

22 1. Increased state costs in Fiscal Year 2006-2007 in the event
23 that federal financial participation rates are less than legislatively
24 approved effective on October 1, 2006;

25 2. Costs related to additional services mandated by the Federal
26 Government on or after October 1, 2005, and not specifically funded
27 in the Nevada Medicaid account in Fiscal Years 2005-2006 and
28 2006-2007; or

29 3. Increased state costs in Fiscal Year 2005-2006 and Fiscal
30 Year 2006-2007 in the event that the annual allocation of federal
31 Temporary Assistance for Needy Families (TANF) block grant
32 funds is lower than the amounts approved by the Legislature for
33 either fiscal year.

34 **Sec. 43.** The sums appropriated to the Welfare Division by
35 section 20 of this act may be transferred among the various budget
36 accounts of the Welfare Division with the approval of the Interim
37 Finance Committee upon the recommendation of the Governor.

38 **Sec. 44.** The sums appropriated to Nevada Medicaid and the
39 Nevada Check-Up Program by section 20 of this act may be
40 transferred between each budget with the approval of the Interim
41 Finance Committee upon the recommendation of the Governor.

42 **Sec. 45.** The positions approved within the budgets of, and the
43 sums appropriated to the Division of Child and Family Services and
44 the Division of Health Care Financing and Policy by section 20 of
45 this act may be transferred between the various budget accounts of



1 each division for the purpose of implementing the redesign of
2 children's mental health residential treatment services with the
3 approval of the Interim Finance Committee upon the
4 recommendation of the Governor.

5 **Sec. 46.** The sums appropriated to the Department of
6 Corrections by section 23 of this act may be transferred among the
7 various budget accounts of the Department of Corrections in the
8 same manner and within the same limits as allowed for revisions of
9 work programs in NRS 353.220.

10 **Sec. 47.** Of the amounts appropriated to the Department of
11 Public Safety by sections 30 and 32 of this act, amounts
12 appropriated to the various budget accounts enumerated in those
13 sections for the support of payment to the Public Safety Information
14 Services Section may be transferred among the various budgets of
15 the Department of Public Safety as enumerated in sections 30 and
16 32 of this act for the support of payment to the Public Safety
17 Information Services Section with the approval of the Interim
18 Finance Committee upon the recommendation of the Governor. The
19 amount transferred between accounts is limited to the total amount
20 appropriated in the accounts for the support of payment to the Public
21 Safety Information Services Section.

22 **Sec. 48.** Of the amounts appropriated from the State Highway
23 Fund to the Department of Motor Vehicles, Director's Office,
24 pursuant to section 32 of this act:

25 1. A total of \$1,502,095 in Fiscal Year 2005-2006 for the
26 expansion and continuation of kiosk technology; and

27 2. A total of \$1,502,095 in Fiscal Year 2006-2007 for the
28 expansion and continuation of kiosk technology,

29 ➤ may be transferred from one fiscal year to another with the
30 approval of the Interim Finance Committee upon the
31 recommendation of the Governor.

32 **Sec. 49.** The sums appropriated to any division, agency or
33 section of any department of state government for the support of
34 salaries and payroll costs may be transferred to any other division,
35 bureau, agency or section of the same department for the support of
36 salaries and payroll costs with the approval of the Interim Finance
37 Committee upon the recommendation of the Governor. The amount
38 transferred into a budget account is limited to the amount budgeted
39 for vacancy savings. Such transfers are also limited only to those
40 activities which are supported by State General Fund or State
41 Highway Fund appropriations.

42 **Sec. 50.** In addition to the requirements of NRS 353.225, for
43 the Fiscal Years 2005-2006 and 2006-2007, the Board of Regents of
44 the University and Community College System of Nevada shall



1 comply with any request by the Governor to set aside money from
2 the appropriations made by this act in any specified amount.

3 **Sec. 51.** 1. Of the sums appropriated by section 16 of this
4 act, any amounts utilized to match documented research grants in
5 the Nevada System of Higher Education, which are not committed
6 for expenditure by June 30 of each fiscal year may be carried
7 forward for a maximum of 2 fiscal years after which time any
8 unexpended amounts revert to the State General Fund.

9 2. All money appropriated by section 16 of this act other than
10 the sums designated in subsection 1 to match documented research
11 grants is subject to the provisions of section 54 of this act.

12 **Sec. 52.** There is hereby appropriated \$103,302 from the State
13 General Fund to the Public Employees' Retirement Board to be
14 expended for the administration of the Legislators' Retirement
15 System for the period from July 1, 2005, through June 30, 2007.

16 **Sec. 53.** The appropriations made to the Tahoe Regional
17 Planning Agency in section 26 of this act are available contingent
18 upon the State of California providing its two-thirds share of
19 funding.

20 **Sec. 54.** 1. Except as otherwise provided in sections 51 and
21 66 of this act, unencumbered balances of the appropriations made in
22 this act for the Fiscal Years 2005-2006 and 2006-2007 must not be
23 committed for expenditure after June 30 of each fiscal year. Except
24 as otherwise provided in subsection 2, unencumbered balances of
25 these appropriations revert to the fund from which appropriated on
26 or before September 15, 2006 and September 21, 2007 of each fiscal
27 year respectively.

28 2. Any encumbered balance of the appropriations made to the
29 Legislative Fund by section 10 of this act does not revert to the State
30 General Fund but constitutes a balance carried forward.

31 **Sec. 55.** The State Controller shall provide for the payment of
32 claims legally obligated in each fiscal year on behalf of state
33 agencies until the last business day of the August immediately
34 following the end of each fiscal year. The State Controller shall
35 process any transactions requested by the Director of the
36 Department of Administration from the prior fiscal period until
37 the third Friday in September immediately following the end of the
38 fiscal year.

39 **Sec. 56.** The State Controller shall transfer among the
40 appropriate accounts and funds the amounts necessary to carry out
41 the budget approved by the Legislature, and the amounts so
42 transferred shall be deemed appropriated.

43 **Sec. 57.** The State Controller shall pay the annual salaries of
44 Supreme Court Justices, District Court Judges, the Governor, the
45 Lieutenant Governor, the Secretary of State, the State Treasurer, the



1 State Controller and the Attorney General in biweekly installments
2 for each day worked up to and including the date of payment. The
3 payment of a portion of the annual salaries of these officers at the
4 end of a calendar year for the purpose of reconciling the amount of
5 the salary paid during that calendar year with the amount of the
6 salary set forth in statute for that office must not be made if it will
7 result in the issuance of a separate check.

8 **Sec. 58.** There is hereby appropriated from the State General
9 Fund to the Legislative Fund, created pursuant to NRS 218.085, the
10 sum of \$2,100,000.

11 **Sec. 59.** Of the amounts appropriated to the Commission on
12 Economic Development in section 14 of this act to support grants to
13 regional development authorities, the Commission on Economic
14 Development must retain a total of \$500,000 in Fiscal Year 2005-
15 2006 and \$500,000 in Fiscal Year 2006-2007 from the amount
16 allocated to the Nevada Development Authority for economic
17 development activities involving the inner city or blighted areas
18 within Clark County. These funds may be utilized by organizations,
19 including the Urban Chamber of Commerce and Latin Chamber of
20 Commerce, upon submittal of a detailed plan to the Nevada
21 Development Authority which will review the plan and make a
22 recommendation to the Commission on Economic Development for
23 allocation of these funds to assist economic development activities
24 in the inner city or blighted areas within Clark County. Upon
25 approval of a detailed plan by the Commission on Economic
26 Development the funds will be allocated from the \$500,000 retained
27 from funding appropriated for regional development authorities in
28 fiscal years 2005-2006 and 2006-2007. The Commission on
29 Economic Development shall develop criteria to measure whether
30 the goals outlined in the approved plan have been attained upon
31 conclusion of the project period.

32 **Sec. 60.** 1. If the Attorney General determines that delays in
33 the receipt of recovery revenue for the Medicaid Fraud Control Unit
34 will result in insufficient revenues to pay authorized expenditures,
35 he may submit a request for a temporary advance from the State
36 General Fund to the Director of the Department of Administration to
37 pay authorized expenditures to support the operations of the Unit.

38 2. The Director of the Department of Administration shall
39 notify the State Controller and the Fiscal Analysis Division of the
40 Legislative Counsel Bureau if he approves a request made pursuant
41 to subsection 1. The State Controller shall draw a warrant upon
42 receipt of such a notification.

43 3. An advance from the State General Fund approved by the
44 Director of the Department of Administration as authorized pursuant
45 to this section is limited to the total estimated amounts due from



1 outstanding billings for recoveries and must not exceed the total
2 authorized recoveries in the appropriate fiscal year.

3 4. Any money which is temporarily advanced from the State
4 General Fund to the Medicaid Fraud Control Unit pursuant to this
5 section must be repaid on or before the last business day in August
6 immediately following the end of the fiscal year.

7 **Sec. 61.** 1. If the Executive Director for Veterans' Services
8 determines that delays in the receipt of federal reimbursement for
9 services provided by the Veterans' Home in Southern Nevada will
10 result in insufficient revenues to pay authorized expenditures, he
11 may submit a request for a temporary advance from the State
12 General Fund to the Director of the Department of Administration to
13 pay authorized expenditures to support operational costs of the
14 Veterans' Home.

15 2. The Director of the Department of Administration shall
16 notify the State Controller and the Fiscal Analysis Division of the
17 Legislative Counsel Bureau if he approves a request made pursuant
18 to subsection 1. The State Controller shall draw a warrant upon
19 receipt of such a notification.

20 3. An advance for the State General Fund approved by the
21 Director of the Department of Administration as authorized pursuant
22 to this section is limited to the total estimated reimbursement due
23 from the Federal Government for operational costs incurred by the
24 Veterans' Home in Southern Nevada.

25 4. Any money which is temporarily advanced from the State
26 General Fund to the Veterans' Home in Southern Nevada pursuant
27 to this section must be repaid on or before the last business day in
28 August immediately following the end of the fiscal year.

29 **Sec. 62.** 1. If the Director of the State Department of
30 Conservation and Natural Resources determines that, because of
31 delays in the receipt of revenue for services billed to the Federal
32 Government, local governments and other state governments, the
33 amount of current claims for expenses incurred in the suppression of
34 fire or response to emergencies exceeds the amount of money
35 available to pay such claims within 30 days, he may request from
36 the Director of the Department of Administration a temporary
37 advance from the State General Fund to pay authorized expenses.

38 2. The Director of the Department of Administration shall
39 notify the State Controller and the Fiscal Analysis Division of the
40 Legislative Counsel Bureau if he approves a request made pursuant
41 to subsection 1. The State Controller shall draw his warrant upon
42 receipt of such a notification.

43 3. An advance from the State General Fund:

44 (a) May be approved by the Director of the Department of
45 Administration only for expenses incurred in the suppression of fires



1 or response to emergencies charged to the budget account for forest
2 fire suppression/emergency response of the Division of Forestry of
3 the State Department of Conservation and Natural Resources.
4 Before approving the advance, the Director shall verify that billings
5 for reimbursement have been sent to the agencies of the Federal
6 Government, local governments or other state governments
7 responsible for reimbursing the Division of Forestry for costs
8 incurred in fire suppression or emergency response activities.

9 (b) Is limited to the total due from outstanding billings for
10 reimbursable expenses incurred in the suppression of fires or
11 response to emergencies as approved for payment to the State by
12 agencies of the Federal Government, local governments, and other
13 state governments.

14 4. Any money which is temporarily advanced from the State
15 General Fund to the budget account for forest fire
16 suppression/emergency response pursuant to this section must be
17 repaid on or before the last business day in August immediately
18 following the end of the fiscal year.

19 **Sec. 63.** 1. If the Governor orders the Nevada National
20 Guard into active duty as described in NRS 412.122 for an
21 emergency as described in NRS 353.263 and the Adjutant General
22 of the Nevada National Guard determines expenditures will be
23 required, the Adjutant General may request from the Director of the
24 Department of Administration a temporary advance from the State
25 General Fund for the payment of authorized expenses.

26 2. The Director of the Department of Administration shall
27 notify the State Controller and the Fiscal Analysis Division of the
28 Legislative Counsel Bureau of the approval of a request made
29 pursuant to subsection 1. The State Controller shall draw his warrant
30 upon receipt of the approval by the Director of the Department of
31 Administration.

32 3. An advance from the State General Fund:

33 (a) Must be approved by the Director of the Department of
34 Administration for expenses incurred as a result of activation of the
35 Nevada National Guard.

36 (b) Is limited to \$25,000 per activation as described in
37 subsection 1.

38 4. Any money which is temporarily advanced from the State
39 General Fund to an account pursuant to subsection 3 must be repaid
40 as soon as possible, and must come from the emergency account
41 established under NRS 353.263.

42 **Sec. 64.** 1. If projections of the ending balance of the State
43 General Fund fall below the amount estimated by the 2005
44 Legislature for Fiscal Year 2005-2006 or 2006-2007, the Director of



1 the Department of Administration shall report this information to the
2 State Board of Examiners.

3 2. If the State Board of Examiners determines that the ending
4 balance of the State General Fund is projected to be less than
5 \$70,000,000 for Fiscal Year 2005-2006 or 2006-2007, the
6 Governor, pursuant to NRS 353.225, may direct the Director of
7 the Department of Administration to require the State Controller or
8 the head of each department, institution or agency to set aside a
9 reserve of not more than 15 percent of the total amount of operating
10 expenses or other appropriations and money otherwise available to
11 the department, institution or agency.

12 3. A reserve must not be set aside pursuant to this section
13 unless:

14 (a) The Governor, on behalf of the State Board of Examiners,
15 submits a report to the Legislature, or, if the Legislature is not in
16 session, to the Interim Finance Committee, stating the reasons why a
17 reserve is needed and indicating each department, institution or
18 agency that will be required to set aside a reserve; and

19 (b) The Legislature or Interim Finance Committee approves the
20 setting aside of the reserve.

21 **Sec. 65.** If the State of Nevada is required to make payment to
22 the United States Treasury under the provisions of Public Law 101-
23 453, the Cash Management Improvement Act of 1990, the State
24 Controller, upon approval of the State Board of Examiners, may
25 make such payments from the interest earnings of the State General
26 Fund or interest earnings in other funds when interest on federal
27 money has been deposited in those funds.

28 **Sec. 66.** 1. Of the sums appropriated to the State Arts
29 Council by section 19 of this act, the following amounts must be
30 used to support the Challenge Grant Program:

31 For the Fiscal Year 2005-2006..... \$123,046

32 For the Fiscal Year 2006-2007..... \$123,046

33 2. Any amounts provided to support the Challenge Grant
34 Program as provided by this section which are not committed for
35 expenditure by June 30 of each fiscal year may be carried forward
36 for a maximum of 2 fiscal years after which time any unexpended
37 amounts revert to the State General Fund. If a challenge grant
38 project is completed in less than 3 fiscal years, any unexpended
39 money must not be reallocated and reverts to the State General Fund
40 at the close of the fiscal year.

41 3. All money appropriated by section 19 of this act other than
42 the sums designated in subsection 1 to support the Challenge Grant
43 Program is subject to the provisions of section 54 of this act.

44 **Sec. 67.** 1. This section and sections 37, 38 and 58 of this act
45 become effective upon passage and approval.



- 1 2. Sections 1 to 36, 39 to 57 and 59 to 66 inclusive, of this act
- 2 become effective on July 1, 2005.



