

CHAPTER.....

AN ACT relating to state financial administration; making appropriations from the State General Fund and the State Highway Fund for the support of the civil government of the State of Nevada for the fiscal years beginning July 1, 2005, and ending June 30, 2006, and beginning July 1, 2006, and ending June 30, 2007; providing for the use of the money so appropriated; making various other changes relating to the financial administration of the State; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN  
SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

**Section 1.** The following sums are hereby appropriated from the State General Fund for the purposes expressed in sections 2 to 31, inclusive, of this act and for the support of the government of the State of Nevada for the fiscal years beginning July 1, 2005, and ending June 30, 2006, and beginning July 1, 2006, and ending June 30, 2007.

**Sec. 2.** The Office and Mansion of the Governor.

For the support of the:

	2005-2006	2006-2007
Office of the Governor.....	\$2,289,290	\$2,317,481
Governor's Mansion .....	273,986	340,706
Governor's Office of Consumer Health Assistance .....	511,159	497,008
High Level Nuclear Waste Project Office.....	2,028,158	1,017,328
Energy Conservation.....	46,557	68,299

**Sec. 3.** The Office of Lieutenant Governor.

For the support of the:

Office of the Lieutenant Governor .....	\$516,317	\$541,653
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**Sec. 4.** The Office of Attorney General.

For the support of the:

Attorney General Administration Account.....	\$9,165,114	\$9,485,085
Special Litigation Account .....	1,078,628	78,628
Medicaid Fraud Control Unit.....	1,000	1,000
Crime Prevention Program .....	205,331	206,753
Office of the Extradition Coordinator .....	553,136	549,547

	Bureau of Consumer Protection .....	\$1,356,903	\$1,395,131
	Advisory Council for Prosecuting Attorneys.....	100	100
<b>Sec. 5.</b>	The Office of Secretary of State.		
	For the support of the:		
	Office of the Secretary of State .....	\$7,843,775	\$7,726,705
<b>Sec. 6.</b>	The Office of State Treasurer.		
	For the support of the Office of the State Treasurer .....	\$1,473,467	\$1,454,858
<b>Sec. 7.</b>	The Office of State Controller.		
	For the support of the Office of the State Controller .....	\$3,834,222	\$3,829,779
<b>Sec. 8.</b>	Department of Administration.		
	For the support of the:		
	Budget and planning .....	\$2,770,898	\$3,182,365
	Division of Internal Audits .....	2,057,852	2,046,973
	Clear Creek Youth Center.....	61,824	63,220
	State Public Works Board.....	906,583	910,473
	Information Technology Division.....	931,971	927,172
	Merit Award Board .....	5,000	5,000
	Information Technology Projects .....	15,316,282	913,004
	Buildings and Grounds Division.....	597,807	254,000
	Judicial College & College of Juvenile & Family Justice .....	375,000	375,000
<b>Sec. 9.</b>	Department of Taxation.		
	For the support of the Department of Taxation .....	\$37,228,211	\$29,575,500
<b>Sec. 10.</b>	Legislative Fund.		
	For the support of the:		
	Legislative Commission.....	\$773,918	\$582,802
	Audit Division.....	3,292,373	3,382,479
	Administrative Division.....	8,104,829	8,355,930
	Legal Division.....	6,829,464	7,396,925
	Research Division .....	3,699,592	3,752,444
	Fiscal Analysis Division .....	3,239,236	3,202,586
	Interim legislative operations.....	528,030	563,744
<b>Sec. 11.</b>	Supreme Court of Nevada.		
	For the support of the:		
	Supreme Court of Nevada.....	\$5,388,788	\$5,381,559
	Law Library .....	1,435,036	1,473,675

Commission on Judicial Selection .....	\$8,871	\$8,871
Division of Planning and Analysis .....	526,781	556,426
Judicial Retirement System.....	1,554,600	1,608,800
Retired Justice Duty .....	1,014,748	1,232,225
<b>Sec. 12.</b> Commission on Judicial Discipline.		
For the support of the Commission on Judicial Discipline .....	\$491,617	\$485,402
<b>Sec. 13.</b> District Judges' Salaries.		
For the support of the District Judges' salaries .....	\$11,407,574	\$11,552,331
<b>Sec. 14.</b> Commission on Economic Development.		
For the support of:		
Economic development.....	\$8,476,079	\$8,473,270
Rural community development.....	207,169	208,119
Small business and procurement outreach program.....	76,949	81,805
<b>Sec. 15.</b> Department of Education.		
For the support of:		
Education, state programs .....	\$2,668,713	\$2,736,906
Career and Technical Education .....	361,079	365,406
Teacher education and licensing .....	100	100
Nutrition education programs .....	275,804	278,640
Continuing education .....	555,676	558,063
Individuals with Disabilities Education Act .....	195,119	195,205
Proficiency testing .....	4,177,322	4,331,677
Other state education programs .....	13,515,436	12,650,158
Education support services .....	956,969	1,016,567
Student Incentive Grants.....	376,273	376,952
<b>Sec. 16.</b> Nevada System of Higher Education.		
For the support of:		
System administration.....	\$4,465,289	\$4,555,582
University Press .....	769,168	785,102
Statewide programs—UNR .....	7,378,705	7,473,392
Intercollegiate athletics—UNR .....	5,389,249	5,457,948
Statewide Programs—UNLV .....	1,285,481	1,306,109

Intercollegiate athletics—		
UNLV .....	\$4,726,272	\$4,777,527
Agricultural Experiment		
Station .....	7,940,924	8,058,015
Cooperative Extension		
Services.....	7,718,111	7,958,662
Dental School—UNLV.....	7,378,524	7,558,066
System Computing Center .....	20,684,209	21,659,261
UNLV, William S. Boyd		
School of Law .....	8,017,757	8,153,772
Desert Research Institute .....	7,795,711	7,940,225
National Direct Student Loan .....	50,904	50,904
University of Nevada, Reno.....	121,050,253	123,939,366
University of Nevada,		
School of Medicine.....	26,908,651	30,705,592
Bureau of Laboratory and		
Research.....	1,792,648	1,806,750
University of Nevada, Las		
Vegas .....	148,381,076	149,886,957
Community College of		
Southern Nevada.....	83,914,519	89,256,692
Western Nevada Community		
College.....	18,452,850	18,756,858
Truckee Meadows		
Community College.....	35,505,860	36,604,794
Great Basin College .....	13,788,726	14,079,872
Business Center, North .....	2,189,668	2,225,024
Business Center, South .....	1,865,998	1,896,828
Nevada State College at		
Henderson.....	8,310,832	9,565,135
University system—special		
projects.....	2,467,097	2,366,543
<b>Sec. 17.</b> Commission on Postsecondary Education.		
For the support of:		
Commission on		
Postsecondary Education .....	\$243,253	\$244,994
<b>Sec. 18.</b> Western Interstate Commission for Higher Education.		
For the administrative support		
of Nevada’s membership in		
the Western Interstate		
Commission for Higher		
Education .....	\$325,011	\$333,863
For the support of the Western		
Interstate Commission for		
Higher Education Loan Fund.....	789,191	797,728

**Sec. 19.** Department of Cultural Affairs.

For the support of the:

Cultural Affairs		
administration .....	\$ 965,694	\$ 887,434
Museums and history .....	321,090	321,158
Nevada Historical Society,		
Reno .....	686,112	677,587
Nevada State Museum,		
Carson City .....	1,445,483	1,365,493
Nevada Museum and		
Historical Society, Las		
Vegas .....	1,194,883	998,072
Lost City Museum.....	369,752	331,488
State Railroad Museums .....	1,164,272	1,132,394
State Arts Council .....	1,688,043	1,696,422
Nevada State Library .....	3,442,690	3,435,124
Nevada State Library—		
Literacy .....	146,011	147,586
Archives and records.....	829,442	772,698
Office of Historic		
Preservation .....	312,570	321,101
Comstock Historic District .....	144,506	150,024
Nevada Humanities		
Commission .....	100,000	100,000

**Sec. 20.** Department of Human Resources.

For the support of the:

Department of Human		
Resources administration.....	\$1,199,704	\$1,234,544
Indian Affairs Commission.....	155,458	156,615
Developmental Disabilities .....	154,140	154,119
Community-Based Services.....	4,435,178	4,915,960
Grants Management Unit .....	2,991,242	2,992,188
Fund for a Healthy Nevada .....	782,302	829,776
Office of the State Public		
Defender .....	1,593,255	1,356,751
Division of Health Care		
Financing and Policy:		
Nevada Medicaid .....	384,919,350	428,556,825
Health Care Financing and		
Policy .....	1,841,115	1,875,589
Nevada Check-Up Program .....	10,255,282	11,804,595
HIFA Holding Account.....	206,839	4,179,972
Aging Services Division:		
Aging Services Division .....	3,073,905	3,106,435
Senior Services Program.....	1,807,646	1,899,264

Senior citizens' property tax assistance .....	\$4,743,619	\$5,117,620
EPS/Homemaker programs.....	13,984	114,773
Division of Child and Family Services:		
Juvenile justice programs.....	707,605	707,605
UNITY/SACWIS .....	3,049,869	2,980,404
Child and family administration .....	4,346,423	4,273,381
Nevada Youth Training Center.....	8,818,602	8,633,471
Caliente Youth Center.....	6,705,209	6,791,668
Rural Child Welfare .....	12,672,649	13,934,385
Youth alternative placement .....	1,208,862	1,208,862
Youth parole services.....	5,313,316	5,391,313
Northern Nevada child and adolescent services.....	3,101,915	3,042,393
Clark County Integration .....	21,639,307	23,933,768
Washoe County Integration .....	9,115,923	10,085,729
Southern Nevada child and adolescent services.....	8,827,313	9,411,117
Summit View Youth correctional center .....	5,150,314	5,522,904
Wraparound in Nevada .....	3,082,590	3,276,022
Health Division:		
Office of health administration .....	603,726	606,826
Alcohol and drug rehabilitation .....	3,650,278	3,674,808
Vital statistics.....	687,565	700,886
Maternal child health services .....	1,290,372	1,291,918
Early Intervention Services .....	13,192,827	13,832,844
Community health services.....	260,161	237,153
Consumer health protection .....	873,968	895,012
Sexually transmitted disease control .....	1,826,629	2,009,235
Communicable disease control .....	798,779	803,793
Emergency medical services.....	779,069	824,151
Immunization program.....	1,497,534	1,497,534
Division of Mental Health and Developmental Services:		
Division administration.....	2,643,158	2,878,864

Mental health information system .....	\$590,871	\$569,125
Southern Nevada adult mental health services .....	60,489,757	82,653,712
Northern Nevada adult mental health services .....	25,278,073	27,071,862
Lakes Crossing Center .....	5,773,903	6,145,661
Rural clinics .....	11,179,017	13,171,568
Desert Regional Center .....	30,905,933	35,351,553
Sierra Regional Center .....	16,653,684	18,759,781
Rural Regional Center .....	7,253,576	8,656,819
Family preservation program .....	1,799,351	1,907,149
Welfare Division:		
Welfare administration .....	7,505,399	7,627,690
Welfare field services .....	21,207,018	21,658,280
Assistance to aged and blind .....	6,693,286	6,916,508
Temporary Assistance for Needy Families .....	24,607,852	24,607,852
Child Assistance and Development .....	9,033,701	9,033,701
<b>Sec. 21. Office of the Military.</b>		
For the support of the:		
Nevada National Guard .....	\$2,492,391	\$2,423,898
National Guard benefits .....	20,000	20,000
<b>Sec. 22. Office of Veterans' Services.</b>		
For the support of the:		
Executive Director for veterans' services .....	\$1,113,013	\$1,176,771
Southern Nevada Veterans' Home .....	1,940,449	1,894,699
<b>Sec. 23. Department of Corrections.</b>		
For the support of the:		
Office of the Director .....	\$15,473,402	\$14,386,002
Medical care .....	30,769,831	33,461,042
Correctional Programs .....	4,512,708	5,878,973
Southern Nevada Correctional Center .....	1,035,652	14,142,301
Southern Desert Correctional Center .....	16,669,121	16,851,387
Nevada State Prison .....	15,204,987	15,302,792
Northern Nevada Correctional Center .....	19,157,290	19,190,516
Warm Springs Correctional Center .....	6,020,397	6,071,701
Ely State Prison .....	23,075,047	23,428,134

Lovelock Correctional Center.....	\$20,135,405	\$20,350,098
Southern Nevada Women's Correctional Facility .....	8,098,869	8,797,076
Stewart Conservation Camp .....	1,461,444	1,426,784
Ely Conservation Camp .....	1,137,525	1,096,486
Humboldt Conservation Camp.....	1,120,111	1,100,891
Indian Springs Conservation Camp.....	1,869,754	1,893,540
Jean Conservation Camp.....	1,474,442	1,492,612
Pioche Conservation Camp.....	1,420,367	1,400,482
Carlin Conservation Camp.....	1,142,963	1,077,093
Wells Conservation Camp .....	1,051,697	1,065,614
Silver Springs Conservation Camp.....	1,115,653	1,089,607
Tonopah Conservation Camp .....	1,038,264	1,013,979
Northern Nevada Restitution Center.....	514,976	523,259
High Desert State Prison.....	26,967,368	27,575,074
Casa Grande Transitional Housing.....	1,794,110	2,423,773
<b>Sec. 24. Department of Business and Industry.</b>		
For the support of the:		
Business and Industry administration .....	\$214,607	\$216,002
Division of Financial Institutions .....	100	100
Consumer Affairs Division .....	1,324,438	1,319,016
Real Estate Administration .....	1,229,281	1,280,973
Division of Insurance .....	3,608,891	3,489,519
Employee-Management Relations Board .....	172,005	169,286
Office of Labor Commissioner .....	1,394,022	1,411,367
Nevada Athletic Commission .....	434,174	425,978
<b>Sec. 25. State Department of Agriculture.</b>		
For the support of the:		
Agriculture administration .....	\$488,487	\$472,204
Plant industry program.....	1,499,070	1,397,841
Veterinary medical services.....	929,392	932,342
Weights and measures program.....	440,362	288,049



Junior Livestock Show		
Board.....	\$35,843	\$35,803
State Predatory Animal and		
Rodent Committee.....	740,602	749,006
<b>Sec. 26.</b> State Department of Conservation and Natural		
Resources.		
For the support of the:		
Conservation and Natural		
Resources administration.....	\$884,736	\$857,078
Division of State Parks.....	4,561,009	4,603,232
Nevada Tahoe regional		
planning .....	802	802
Nevada natural heritage .....	88,588	135,219
Division of Forestry .....	4,496,539	3,832,659
Forest fire		
suppression/emergency		
response .....	1,000,000	1,000,000
Forestry honor camps.....	5,279,894	5,237,250
Tahoe Regional Planning		
Agency .....	1,709,275	1,987,022
Water Quality Planning.....	366,545	366,545
Safe Drinking Water		
Regulatory.....	180,744	194,855
Division of Water Resources .....	5,851,084	5,696,494
Division of State Lands.....	1,317,334	1,526,849
Division of Conservation		
Districts.....	383,608	387,466
<b>Sec. 27.</b> Department of Wildlife.		
For the support of the Department		
of Wildlife.....	\$1,344,588	\$1,195,593
<b>Sec. 28.</b> Department of Employment, Training and		
Rehabilitation.		
For the support of:		
Nevada Equal Rights		
Commission .....	\$1,177,495	\$1,132,085
Bureau of Vocational		
Rehabilitation.....	2,631,757	2,629,100
Bureau of Services to the		
Blind and Visually		
Impaired.....	935,243	924,385
Office of Disability		
Employment Policy .....	21,742	21,988
<b>Sec. 29.</b> Department of Motor Vehicles.		
For the support of the Division of		
Field Services.....	\$21,322	\$21,322

**Sec. 30.** Department of Public Safety.

For the support of the:

Training Division .....	\$163,193	\$175,682
Justice grant .....	106,840	106,933
Highway Patrol (dignitary protection).....	30,683	30,683
Dignitary protection .....	970,625	868,090
Investigation Division.....	5,479,668	5,401,466
Division of Emergency Management .....	680,073	697,286
Homeland Security.....	226,463	236,308
Parole Board.....	1,551,779	1,562,110
Narcotics Control .....	1,386,808	1,887,039
Division of Parole and Probation.....	34,017,731	35,311,554
Criminal History Repository .....	100	100
Child Volunteer Background check .....	25,000	25,000
State Fire Marshal .....	1,112,564	866,444

**Sec. 31.** Commission on Ethics.

For the support of the

Commission on Ethics .....	\$193,579	\$192,615
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**Sec. 32.** The following sums are hereby appropriated from the State Highway Fund for the purposes expressed in this section for the fiscal years beginning July 1, 2005, and ending June 30, 2006, and beginning July 1, 2006, and ending June 30, 2007:

Department of Motor Vehicles:

Director's Office .....	\$3,717,623	\$3,716,160
Administrative Services .....	4,282,688	5,322,554
Hearings Office .....	1,005,118	977,690
Automation .....	3,852,685	3,576,713
Field services .....	16,037,073	14,990,320
Compliance enforcement .....	3,161,502	3,099,163
Central services .....	7,209,673	7,206,679
Management services .....	2,003,298	2,002,089
Motor carrier .....	2,738,185	2,762,426

Department of Public Safety:

Training Division .....	1,382,688	1,593,330
Highway Patrol .....	57,691,377	55,036,790
Highway safety plan & administration .....	194,105	213,662
Division of Investigations .....	354,553	299,214
State Emergency Response Commission .....	317,471	308,295

Department of Business and Industry:		
Transportation Services Authority.....	\$2,105,265	\$2,229,396
Department of Administration:		
Information Technology		
Projects .....	3,147,920	4,172,823
Buildings and Grounds .....	150,000	0
Legislative Fund, Legislative Commission .....	7,500	7,500

**Sec. 33.** 1. Except as otherwise provided in subsection 3, the sums appropriated in this act must be:

(a) Expended in accordance with the allotment, transfer, work program and budget provisions of NRS 353.150 to 353.245, inclusive; and

(b) Work-programmed for the 2 separate Fiscal Years, 2005-2006 and 2006-2007, as required by NRS 353.215. Work programs may be revised with the approval of the Governor upon the recommendation of the Director of the Department of Administration and in accordance with the provisions of the State Budget Act.

2. Transfers to and from salary allotments, travel allotments, operating expense allotments, equipment allotments and other allotments must be allowed and made in accordance with the provisions of NRS 353.215 to 353.225, inclusive, and after separate consideration of the merits of each request.

3. Pursuant to law, sums appropriated for the support of the Supreme Court of Nevada and the Legislative Fund are excluded from the allotment, transfer, work program and budget provisions of NRS 353.150 to 353.245, inclusive.

**Sec. 34.** The sums appropriated to:

1. Senior citizens' property tax assistance;
2. Individuals with Disabilities;
3. Forest fire suppression/emergency response;
4. National Guard benefits;
5. Communicable disease control;
6. Maternal child health services;
7. Immunization program;
8. Welfare administration;
9. Welfare field services;
10. Temporary assistance for needy families (TANF);
11. Assistance to aged and blind;
12. Child Assistance and Development;
13. Nevada Medicaid;
14. Division of Health Care Financing and Policy;
15. Nevada Check-Up Program;

16. HIFA Holding Account;
17. Rural Child Welfare;
18. Attorney General's special litigation account;
19. Attorney General's extradition coordinator;
20. Commission on Ethics;
21. Veterans' Home Account;
22. Clark County Integration;
23. Washoe County Integration;
24. Healthy Nevada Fund;
25. Child Volunteer Background Check;
26. High Level Nuclear Waste; and
27. Information Technology Projects.

↪ are available for both Fiscal Years 2005-2006 and 2006-2007, and may be transferred from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor.

**Sec. 35.** Amounts appropriated pursuant to sections 9, 14, 15, 20, 26 and 27 of this act to finance specific programs as outlined in this section are available for both Fiscal Years 2005-2006 and 2006-2007 and may be transferred from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor as follows:

1. Of the amounts appropriated to the Commission on Economic Development pursuant to section 14 of this act, a total of \$500,000 in both Fiscal Year 2005-2006 and Fiscal Year 2006-2007 to support the Train Employees Now Program.

2. Of the amount appropriated to the Department of Education, other state education programs, pursuant to section 15 of this act:

(a) A total of \$70,000 in both Fiscal Year 2005-2006 and Fiscal Year 2006-2007 for successful completion of the National Board Teacher Certification Program;

(b) A total of \$6,052,000 in both Fiscal Year 2005-2006 and \$6,354,000 in Fiscal Year 2006-2007 for new teacher signing bonuses;

(c) A total of \$285,460 in both Fiscal Year 2005-2006 and Fiscal Year 2006-2007 for Counselor National Board Certification;

(d) A total of \$482,671 in Fiscal Year 2005-2006 and \$515,393 in Fiscal Year 2006-2007 for LEA library books; and,

(e) A total of \$5,350,000 in Fiscal Year 2005-2006 and \$4,450,000 in Fiscal Year 2006-2007 for educational technology.

3. Of the amounts appropriated to the Department of Education, proficiency testing, pursuant to section 15 of this act:

(a) A total of \$530,559 in Fiscal Year 2005-2006 and \$552,470 in Fiscal Year 2006-2007 for the state norm-referenced examination.

(b) A total of \$1,402,692 in Fiscal Year 2005-2006 and \$1,460,623 in Fiscal Year 2006-2007 for the high school proficiency examination.

(c) A total of \$1,335,548 in Fiscal Year 2005-2006 and \$1,390,717 in Fiscal Year 2006-2007 for the criterion-referenced examinations.

(d) A total of \$366,348 in Fiscal Year 2005-2006 and \$381,595 in Fiscal Year 2006-2007 for the state writing proficiency examinations.

4. Of the amounts appropriated to the Health Division pursuant to section 20 of this act a total of \$1,637,289 in Fiscal Year 2005-2006 and \$1,813,437 in Fiscal Year 2006-2007 to support medication costs within the AIDS Drug Assistance Program.

5. Of the amounts appropriated to the Department of Taxation pursuant to section 9 of this act, a total of \$14,516,973 in Fiscal Year 2005-2006 and \$6,935,554 in Fiscal Year 2006-2007 to support the Unified Tax System.

6. Of the amounts appropriated to the Tahoe Regional Planning Agency by section 26 of this act a total of \$200,000 in Fiscal Year 2005-2006 and \$200,000 in Fiscal Year 2006-2007 to support the Threshold Research/Pathway 2007 project.

7. Of the amounts appropriated to the Department of Wildlife pursuant to section 27 of this act a total of \$150,000 in fiscal year 2005-2006 for implementation of the Sage Grouse Conservation Plan.

**Sec. 36.** Of the amounts appropriated by sections 2 through 32 of this act, amounts appropriated in both fiscal year 2005-2006 and fiscal year 2006-2007 to finance deferred maintenance projects approved as maintenance decision units within agency budgets are available for both fiscal year 2005-2006 and 2006-2007 and may be transferred within the same budget account from one year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used to complete the deferred maintenance as approved by the Legislature.

**Sec. 37.** 1. There is hereby appropriated from the State General Fund the sum of \$838,200 to the Interim Finance Committee for allocation to the Department of Corrections to be expended for electronic equipment to augment security at the Southern Nevada Correctional Center. Funds appropriated pursuant to this section can only be allocated by the Interim Finance Committee upon submittal of a detailed cost proposal developed by the Department of Corrections and approved by the Board of Examiners.

2. Any remaining balance of the appropriation made in subsection 1 must not be allocated by the Interim Finance

Committee after June 30, 2007 and reverts to the State General fund as soon as all payments of money committed have been made.

**Sec. 38.** 1. There is hereby appropriated from the State General Fund the sum of \$194,204 to the Supreme Court for moving and furnishings expenditures required for relocating to the Regional Justice Center in Clark County.

2. Any remaining balance of the appropriation made in subsection 1 must not be committed for expenditure after June 30, 2007, and must be reverted to the State General Fund on or before September 21, 2007.

**Sec. 39.** 1. There is hereby appropriated from the State General Fund the sum of \$933,916 to the Interim Finance Committee for allocation to the Information Technology Projects account within the Department of Administration for the following technology projects:

(a) Department of Agriculture, License Payment System .....	\$278,201
(b) Department of Business and Industry, Integrated Consumer Affairs Tracking System .....	\$341,096
(c) Department of Business and Industry, Labor Commissioner Wage Claim System .....	\$259,619
(d) Department of Conservation and Natural Resources, Division of Water Resources Video Conferencing System.....	\$55,000

2. Amounts appropriated pursuant to subsection 1 may only be allocated by the Interim Finance Committee upon submittal of a detailed project plan, including cost estimates, based on the results of a requirements study, gap analysis and/or request for proposal as appropriate.

3. Any remaining balance of the sums appropriated by subsection 1 must not be allocated by the Interim Finance Committee after June 30, 2007, and reverts to the State General Fund as soon as all payments of money committed have been made.

**Sec. 40.** 1. There is hereby appropriated from the State General Fund the sum of \$204,670 in Fiscal Year 2005-2006 and \$377,642 in Fiscal Year 2006-2007 to the Interim Finance Committee for allocation to the Rehabilitation Division of the Department of Employment, Training and Rehabilitation.

2. Money appropriated pursuant to subsection 1 may only be allocated upon expenditure of all funds appropriated in section 28 of this act for the costs of providing vocational rehabilitation services supported by federal funding pursuant to 29 U.S.C. 720-724 and 730-731.

3. Allocation of the amount appropriated in subsection 1 to the Bureau of Vocational Rehabilitation and the Bureau of Services to the Blind and Visually Impaired may not exceed the following

amounts for fiscal years 2005-2006 and 2006-2007 and any funds allocated shall not be committed after June 30 of each fiscal year and must revert to the State General Fund as soon as all payments of the money committed have been made.

Bureau of Vocational Rehabilitation:

For Fiscal Year 2005-2006..... \$133,007

For Fiscal Year 2006-2007..... \$294,503

Bureau of Services to the Blind and Visually Impaired:

For Fiscal Year 2005-2006..... \$71,663

For Fiscal Year 2006-2007..... \$83,139

4. Any remaining balance of the sum appropriated by subsection 1 must not be allocated by the Interim Finance Committee after June 30, 2007, and reverts to the State General Fund as soon as all payments of money committed have been made.

**Sec. 41.** 1. The sums appropriated to the Legislative Fund by section 10 of this act for the support of the Legislative Commission, the various divisions of the Legislative Counsel Bureau and Interim Legislative Operations are available for both Fiscal Years 2005-2006 and 2006-2007, and may be transferred among the Legislative Commission, the various divisions of the Legislative Counsel Bureau and the Interim Legislative Operations and from one fiscal year to another with the approval of the Legislative Commission upon the recommendation of the Director of the Legislative Counsel Bureau. The provisions of chapter 338 of NRS do not apply to projects undertaken pursuant to those appropriations.

2. The sums appropriated for the support of salaries and payroll costs must be applied pursuant to the budget approved by the Legislature notwithstanding the provisions of NRS 281.123.

**Sec. 42.** Except as otherwise provided in this section, the total amounts appropriated in section 20 of this act to each of the accounts of the Division of Health Care Financing and Policy and the Welfare Division enumerated in section 34 of this act, except for the amounts appropriated for the health care financing and policy account, the assistance to the aged and blind program, the welfare administration account, and the welfare field services account, are limits. The divisions shall not request additional money for these programs, except for:

1. Increased state costs in Fiscal Year 2006-2007 in the event that federal financial participation rates are less than legislatively approved effective on October 1, 2006;

2. Costs related to additional services mandated by the Federal Government on or after October 1, 2005, and not specifically funded in the Nevada Medicaid account in Fiscal Years 2005-2006 and 2006-2007; or

3. Increased state costs in Fiscal Year 2005-2006 and Fiscal Year 2006-2007 in the event that the annual allocation of federal

Temporary Assistance for Needy Families (TANF) block grant funds is lower than the amounts approved by the Legislature for either fiscal year.

**Sec. 43.** The sums appropriated to the Welfare Division by section 20 of this act may be transferred among the various budget accounts of the Welfare Division with the approval of the Interim Finance Committee upon the recommendation of the Governor.

**Sec. 44.** The sums appropriated to Nevada Medicaid and the Nevada Check-Up Program by section 20 of this act may be transferred between each budget with the approval of the Interim Finance Committee upon the recommendation of the Governor.

**Sec. 45.** The positions approved within the budgets of, and the sums appropriated to the Division of Child and Family Services and the Division of Health Care Financing and Policy by section 20 of this act may be transferred between the various budget accounts of each division for the purpose of implementing the redesign of children's mental health residential treatment services with the approval of the Interim Finance Committee upon the recommendation of the Governor.

**Sec. 46.** The sums appropriated to the Department of Corrections by section 23 of this act may be transferred among the various budget accounts of the Department of Corrections in the same manner and within the same limits as allowed for revisions of work programs in NRS 353.220.

**Sec. 47.** Of the amounts appropriated to the Department of Public Safety by sections 30 and 32 of this act, amounts appropriated to the various budget accounts enumerated in those sections for the support of payment to the Public Safety Information Services Section may be transferred among the various budgets of the Department of Public Safety as enumerated in sections 30 and 32 of this act for the support of payment to the Public Safety Information Services Section with the approval of the Interim Finance Committee upon the recommendation of the Governor. The amount transferred between accounts is limited to the total amount appropriated in the accounts for the support of payment to the Public Safety Information Services Section.

**Sec. 48.** Of the amounts appropriated from the State Highway Fund to the Department of Motor Vehicles, Director's Office, pursuant to section 32 of this act:

1. A total of \$1,502,095 in Fiscal Year 2005-2006 for the expansion and continuation of kiosk technology; and
  2. A total of \$1,502,095 in Fiscal Year 2006-2007 for the expansion and continuation of kiosk technology,
- may be transferred from one fiscal year to another with the approval of the Interim Finance Committee upon the recommendation of the Governor.



**Sec. 49.** The sums appropriated to any division, agency or section of any department of state government for the support of salaries and payroll costs may be transferred to any other division, bureau, agency or section of the same department for the support of salaries and payroll costs with the approval of the Interim Finance Committee upon the recommendation of the Governor. The amount transferred into a budget account is limited to the amount budgeted for vacancy savings. Such transfers are also limited only to those activities which are supported by State General Fund or State Highway Fund appropriations.

**Sec. 50.** In addition to the requirements of NRS 353.225, for the Fiscal Years 2005-2006 and 2006-2007, the Board of Regents of the University and Community College System of Nevada shall comply with any request by the Governor to set aside money from the appropriations made by this act in any specified amount.

**Sec. 51.** 1. Of the sums appropriated by section 16 of this act, any amounts utilized to match documented research grants in the Nevada System of Higher Education, which are not committed for expenditure by June 30 of each fiscal year may be carried forward for a maximum of 2 fiscal years after which time any unexpended amounts revert to the State General Fund.

2. All money appropriated by section 16 of this act other than the sums designated in subsection 1 to match documented research grants is subject to the provisions of section 54 of this act.

**Sec. 52.** There is hereby appropriated \$103,302 from the State General Fund to the Public Employees' Retirement Board to be expended for the administration of the Legislators' Retirement System for the period from July 1, 2005, through June 30, 2007.

**Sec. 53.** The appropriations made to the Tahoe Regional Planning Agency in section 26 of this act are available contingent upon the State of California providing its two-thirds share of funding.

**Sec. 54.** 1. Except as otherwise provided in sections 51 and 66 of this act, unencumbered balances of the appropriations made in this act for the Fiscal Years 2005-2006 and 2006-2007 must not be committed for expenditure after June 30 of each fiscal year. Except as otherwise provided in subsection 2, unencumbered balances of these appropriations revert to the fund from which appropriated on or before September 15, 2006 and September 21, 2007 of each fiscal year respectively.

2. Any encumbered balance of the appropriations made to the Legislative Fund by section 10 of this act does not revert to the State General Fund but constitutes a balance carried forward.

**Sec. 55.** The State Controller shall provide for the payment of claims legally obligated in each fiscal year on behalf of state agencies until the last business day of the August immediately

following the end of each fiscal year. The State Controller shall process any transactions requested by the Director of the Department of Administration from the prior fiscal period until the third Friday in September immediately following the end of the fiscal year.

**Sec. 56.** The State Controller shall transfer among the appropriate accounts and funds the amounts necessary to carry out the budget approved by the Legislature, and the amounts so transferred shall be deemed appropriated.

**Sec. 57.** The State Controller shall pay the annual salaries of Supreme Court Justices, District Court Judges, the Governor, the Lieutenant Governor, the Secretary of State, the State Treasurer, the State Controller and the Attorney General in biweekly installments for each day worked up to and including the date of payment. The payment of a portion of the annual salaries of these officers at the end of a calendar year for the purpose of reconciling the amount of the salary paid during that calendar year with the amount of the salary set forth in statute for that office must not be made if it will result in the issuance of a separate check.

**Sec. 58.** There is hereby appropriated from the State General Fund to the Legislative Fund, created pursuant to NRS 218.085, the sum of \$2,100,000.

**Sec. 59.** Of the amounts appropriated to the Commission on Economic Development in section 14 of this act to support grants to regional development authorities, the Commission on Economic Development must retain a total of \$500,000 in Fiscal Year 2005-2006 and \$500,000 in Fiscal Year 2006-2007 from the amount allocated to the Nevada Development Authority for economic development activities involving the inner city or blighted areas within Clark County. These funds may be utilized by organizations, including the Urban Chamber of Commerce and Latin Chamber of Commerce, upon submittal of a detailed plan to the Nevada Development Authority which will review the plan and make a recommendation to the Commission on Economic Development for allocation of these funds to assist economic development activities in the inner city or blighted areas within Clark County. Upon approval of a detailed plan by the Commission on Economic Development the funds will be allocated from the \$500,000 retained from funding appropriated for regional development authorities in fiscal years 2005-2006 and 2006-2007. The Commission on Economic Development shall develop criteria to measure whether the goals outlined in the approved plan have been attained upon conclusion of the project period.

**Sec. 60.** 1. If the Attorney General determines that delays in the receipt of recovery revenue for the Medicaid Fraud Control Unit will result in insufficient revenues to pay authorized expenditures,

he may submit a request for a temporary advance from the State General Fund to the Director of the Department of Administration to pay authorized expenditures to support the operations of the Unit.

2. The Director of the Department of Administration shall notify the State Controller and the Fiscal Analysis Division of the Legislative Counsel Bureau if he approves a request made pursuant to subsection 1. The State Controller shall draw a warrant upon receipt of such a notification.

3. An advance from the State General Fund approved by the Director of the Department of Administration as authorized pursuant to this section is limited to the total estimated amounts due from outstanding billings for recoveries and must not exceed the total authorized recoveries in the appropriate fiscal year.

4. Any money which is temporarily advanced from the State General Fund to the Medicaid Fraud Control Unit pursuant to this section must be repaid on or before the last business day in August immediately following the end of the fiscal year.

**Sec. 61.** 1. If the Executive Director for Veterans' Services determines that delays in the receipt of federal reimbursement for services provided by the Veterans' Home in Southern Nevada will result in insufficient revenues to pay authorized expenditures, he may submit a request for a temporary advance from the State General Fund to the Director of the Department of Administration to pay authorized expenditures to support operational costs of the Veterans' Home.

2. The Director of the Department of Administration shall notify the State Controller and the Fiscal Analysis Division of the Legislative Counsel Bureau if he approves a request made pursuant to subsection 1. The State Controller shall draw a warrant upon receipt of such a notification.

3. An advance for the State General Fund approved by the Director of the Department of Administration as authorized pursuant to this section is limited to the total estimated reimbursement due from the Federal Government for operational costs incurred by the Veterans' Home in Southern Nevada.

4. Any money which is temporarily advanced from the State General Fund to the Veterans' Home in Southern Nevada pursuant to this section must be repaid on or before the last business day in August immediately following the end of the fiscal year.

**Sec. 62.** 1. If the Director of the State Department of Conservation and Natural Resources determines that, because of delays in the receipt of revenue for services billed to the Federal Government, local governments and other state governments, the amount of current claims for expenses incurred in the suppression of fire or response to emergencies exceeds the amount of money available to pay such claims within 30 days, he may request from

the Director of the Department of Administration a temporary advance from the State General Fund to pay authorized expenses.

2. The Director of the Department of Administration shall notify the State Controller and the Fiscal Analysis Division of the Legislative Counsel Bureau if he approves a request made pursuant to subsection 1. The State Controller shall draw his warrant upon receipt of such a notification.

3. An advance from the State General Fund:

(a) May be approved by the Director of the Department of Administration only for expenses incurred in the suppression of fires or response to emergencies charged to the budget account for forest fire suppression/emergency response of the Division of Forestry of the State Department of Conservation and Natural Resources. Before approving the advance, the Director shall verify that billings for reimbursement have been sent to the agencies of the Federal Government, local governments or other state governments responsible for reimbursing the Division of Forestry for costs incurred in fire suppression or emergency response activities.

(b) Is limited to the total due from outstanding billings for reimbursable expenses incurred in the suppression of fires or response to emergencies as approved for payment to the State by agencies of the Federal Government, local governments, and other state governments.

4. Any money which is temporarily advanced from the State General Fund to the budget account for forest fire suppression/emergency response pursuant to this section must be repaid on or before the last business day in August immediately following the end of the fiscal year.

**Sec. 63.** 1. If the Governor orders the Nevada National Guard into active duty as described in NRS 412.122 for an emergency as described in NRS 353.263 and the Adjutant General of the Nevada National Guard determines expenditures will be required, the Adjutant General may request from the Director of the Department of Administration a temporary advance from the State General Fund for the payment of authorized expenses.

2. The Director of the Department of Administration shall notify the State Controller and the Fiscal Analysis Division of the Legislative Counsel Bureau of the approval of a request made pursuant to subsection 1. The State Controller shall draw his warrant upon receipt of the approval by the Director of the Department of Administration.

3. An advance from the State General Fund:

(a) Must be approved by the Director of the Department of Administration for expenses incurred as a result of activation of the Nevada National Guard.

(b) Is limited to \$25,000 per activation as described in subsection 1.

4. Any money which is temporarily advanced from the State General Fund to an account pursuant to subsection 3 must be repaid as soon as possible, and must come from the emergency account established under NRS 353.263.

**Sec. 64.** 1. If projections of the ending balance of the State General Fund fall below the amount estimated by the 2005 Legislature for Fiscal Year 2005-2006 or 2006-2007, the Director of the Department of Administration shall report this information to the State Board of Examiners.

2. If the State Board of Examiners determines that the ending balance of the State General Fund is projected to be less than \$70,000,000 for Fiscal Year 2005-2006 or 2006-2007, the Governor, pursuant to NRS 353.225, may direct the Director of the Department of Administration to require the State Controller or the head of each department, institution or agency to set aside a reserve of not more than 15 percent of the total amount of operating expenses or other appropriations and money otherwise available to the department, institution or agency.

3. A reserve must not be set aside pursuant to this section unless:

(a) The Governor, on behalf of the State Board of Examiners, submits a report to the Legislature, or, if the Legislature is not in session, to the Interim Finance Committee, stating the reasons why a reserve is needed and indicating each department, institution or agency that will be required to set aside a reserve; and

(b) The Legislature or Interim Finance Committee approves the setting aside of the reserve.

**Sec. 65.** If the State of Nevada is required to make payment to the United States Treasury under the provisions of Public Law 101-453, the Cash Management Improvement Act of 1990, the State Controller, upon approval of the State Board of Examiners, may make such payments from the interest earnings of the State General Fund or interest earnings in other funds when interest on federal money has been deposited in those funds.

**Sec. 66.** 1. Of the sums appropriated to the State Arts Council by section 19 of this act, the following amounts must be used to support the Challenge Grant Program:

For the Fiscal Year 2005-2006.....	\$123,046
For the Fiscal Year 2006-2007.....	\$123,046

2. Any amounts provided to support the Challenge Grant Program as provided by this section which are not committed for expenditure by June 30 of each fiscal year may be carried forward for a maximum of 2 fiscal years after which time any unexpended amounts revert to the State General Fund. If a challenge grant

project is completed in less than 3 fiscal years, any unexpended money must not be reallocated and reverts to the State General Fund at the close of the fiscal year.

3. All money appropriated by section 19 of this act other than the sums designated in subsection 1 to support the Challenge Grant Program is subject to the provisions of section 54 of this act.

**Sec. 67.** 1. This section and sections 37, 38 and 58 of this act become effective upon passage and approval.

2. Sections 1 to 36, 39 to 57 and 59 to 66 inclusive, of this act become effective on July 1, 2005.



