

SENATE BILL NO. 522—COMMITTEE ON FINANCE

JUNE 4, 2005

Referred to Committee on Finance

SUMMARY—Authorizes expenditures by agencies of State Government. (BDR S-1488)

FISCAL NOTE: Effect on Local Government: No.
Effect on the State: Executive Budget.

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EXPLANATION – Matter in ***bolded italics*** is new; matter between brackets ~~omitted material~~ is material to be omitted.

AN ACT relating to state financial administration; authorizing expenditures by various officers, departments, boards, agencies, commissions and institutions of the State Government for the fiscal years commencing on July 1, 2005, and ending on June 30, 2006, and beginning on July 1, 2006, and ending on June 30, 2007; authorizing the collection of certain amounts from the counties for the use of the services of the State Public Defender; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN
SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. Expenditure of the following sums not appropriated from the State General Fund or the State Highway Fund is hereby authorized during the fiscal years beginning on July 1, 2005, and ending on June 30, 2006, and beginning on July 1, 2006, and ending on June 30, 2007, by the various officers, departments, boards, agencies, commissions and institutions of the State Government mentioned in this act:

	2005-2006	2006-2007
Office of the Governor		
Office of the Governor	\$30,606	\$61,694
Mansion Maintenance	2,534	5,108
Washington office	267,079	267,079



1	Agency for Nuclear Projects	\$3,062,855	\$3,075,906
2	Governor's Office of Consumer		
3	Health Assistance	419,842	478,813
4	Energy Conservation	932,570	956,386
5	Lieutenant Governor	5,983	12,055
6	Attorney General		
7	Attorney General Administration		
8	Account	12,413,520	12,676,365
9	Special Fund	42,548	42,548
10	Crime Prevention Program	46,074	50,468
11	Tort Claim Fund	7,510,158	7,351,221
12	Fraud Control Unit - Workers' Comp		
13	and Insurance	4,304,599	4,324,304
14	Medicaid Fraud Control Unit	1,763,673	1,773,133
15	Office of the Extradition Coordinator	111,431	114,200
16	Bureau of Consumer Protection	3,335,535	3,145,244
17	Violence Against Women Grants	2,095,296	1,816,193
18	Advisory Council for Prosecuting		
19	Attorneys	188,144	194,621
20	Victims of Domestic Violence	284,579	326,502
21	Secretary of State	4,037,470	4,317,811
22	Secretary of State, HAVA Election		
23	Reform	10,035,800	2,522,999
24	Commission on Ethics	394,944	399,674
25	State Treasurer	725,228	791,332
26	Unclaimed Property	1,041,272	1,041,933
27	Higher Education Tuition		
28	Administration	592,628	638,207
29	Millennium Scholarship		
30	Administration	367,285	385,235
31	Municipal bond bank revenue	92,283,055	87,035,547
32	Municipal bond bank debt service	92,408,819	87,162,415
33	Nevada College Savings Trust	581,932	631,780
34	Controller's Office	75,227	132,141
35	Legislative Fund		
36	Legislative Counsel Bureau	4,863,482	4,387,809
37	Judicial Branch		
38	Administrative Office of the Courts ..	2,027,818	2,032,105
39	Division of Planning & Analysis	134,491	142,911
40	Supreme Court	6,155,918	6,322,817
41	Specialty Court	3,117,921	3,080,914
42	Uniform system for judicial records ..	1,851,901	1,717,647
43	Supreme Court Law Library	16,971	25,604
44	Retired Justice Duty Fund	388,693	371,216
45	Judicial education	1,206,332	1,186,544



1	District judges' travel	\$568,765	\$615,229
2	Judicial Discipline	4,863	9,749
3	Department of Administration		
4	Administrative Services Division.....	1,566,986	1,724,614
5	Budget Division.....	391,280	437,398
6	Division of Internal Audit	35,848	72,732
7	Insurance and Loss Prevention.....	23,951,524	24,766,524
8	Indigent Accident Account.....	22,637,344	31,938,324
9	Supplemental Account for Medical		
10	Assistance to Indigent Persons.....	7,525,407	9,525,109
11	Mail room	6,852,843	7,009,979
12	Mail services equipment	387,942	156,346
13	State Public Works Administration...	32,572	46,280
14	State Public Works Board Inspection		
15	Account	5,773,814	6,016,628
16	Buildings and Grounds Division	18,388,952	17,344,124
17	Clear Creek Youth Center	36,224	37,134
18	Marlette Lake Water System.....	776,939	957,383
19	Motor Pool Division.....	4,646,225	4,874,416
20	Motor Pool vehicle purchase.....	2,824,120	2,306,716
21	Purchasing Division	2,776,189	2,804,450
22	Commodity Food Program.....	8,067,433	8,410,349
23	Hearings Division.....	4,346,311	4,482,793
24	Fund for Compensation of Victims of		
25	Crime.....	5,801,963	5,759,917
26	Deferred Compensation Committee	240,374	278,528
27	Information Technology Division	3,105	6,391
28	Information Technology projects	410,173	21,095
29	Department of Personnel	12,603,760	13,260,530
30	Unemployment Compensation		
31	Account	1,700,821	1,970,371
32	Commission on Tourism		
33	Division of Tourism	20,066,261	20,700,300
34	Tourism Development.....	224,937	17,217
35	Nevada Magazine	2,437,613	2,370,608
36	Commission on Economic Development		
37	Commission on Economic		
38	Development	429,109	349,392
39	Nevada Film Office	898,786	906,569
40	Rural community development	3,474,838	3,480,999
41	Procurement outreach.....	432,949	434,216
42	Department of Taxation.....	1,221,366	1,553,818
43	Department of Information Technology		
44	Director's Office.....	3,476,534	3,415,405



1	Applications, Design and		
2	Development Division	\$2,847,286	\$2,945,521
3	Computing Division	13,626,644	13,346,393
4	Data Communications and Technical		
5	Services Division	3,635,922	3,371,550
6	Planning and Research Unit	2,050,121	2,095,566
7	Telecommunications Unit	5,150,559	4,669,850
8	Communications Unit.....	2,284,710	2,195,401
9	Department of Education		
10	Education, state programs	150,572	172,032
11	Discretionary grants - Unrestricted ...	298,451	306,897
12	Improve America's Schools Title I ...	82,325,072	82,325,072
13	Improve America's Schools Titles		
14	VI & II.....	26,668,171	26,668,171
15	Individuals with Disabilities		
16	Education Act.....	67,049,900	67,050,508
17	Education support services	1,618,306	1,641,234
18	NDE, staffing services.....	442,290	468,526
19	Career and technical education.....	8,672,383	8,678,915
20	Nutrition education.....	61,289,361	67,445,931
21	Proficiency testing	8,575	17,543
22	Continuing education	4,202,365	4,204,034
23	Drug abuse education	2,043,002	2,043,002
24	Discretionary grants - Restricted.....	14,568,842	14,568,842
25	Teacher education and licensing	1,466,244	1,471,438
26	School health education—AIDS	279,499	280,454
27	Other state education programs.....	15,427	15,427
28	Student incentive grants	159,760	160,294
29	Gear-Up	1,200,016	1,202,959
30	Commission on Postsecondary		
31	Education.....	108,746	114,756
32	Nevada System of Higher Education		
33	System administration	169,176	229,907
34	Agricultural Experiment Station	1,425,695	1,578,877
35	Cooperative Extension Services	1,987,432	2,179,122
36	University of Nevada, Reno	44,180,852	49,249,069
37	School of Medical Sciences	2,466,363	2,858,881
38	State Health Laboratory.....	29,641	60,932
39	University of Nevada, Las Vegas.....	76,042,042	86,876,933
40	Law School.....	3,276,417	3,458,278
41	Dental School	4,430,462	4,585,011
42	Community College of Southern		
43	Nevada.....	27,034,605	30,011,641
44	Western Nevada Community College	3,055,120	3,447,805



1	Truckee Meadows Community		
2	College	\$8,747,046	\$9,896,834
3	Great Basin College.....	1,910,966	2,202,373
4	Nevada State College at Henderson ..	1,738,529	2,215,595
5	Desert Research Institute	229,448	314,248
6	Special projects.....	116,615	242,068
7	Intercollegiate Athletics, UNR	41,275	85,225
8	Statewide programs, UNR.....	106,025	218,556
9	Intercollegiate Athletics, UNLV	45,393	93,976
10	System Computing Center.....	180,545	373,195
11	University Press.....	10,622	21,921
12	Statewide programs, UNLV	17,935	37,160
13	Business Center, North.....	37,286	76,625
14	Business Center, South.....	33,211	68,255
15	W.I.C.H.E. administration	3,365	6,903
16	W.I.C.H.E. Loan Fund.....	514,050	487,850
17	Department of Cultural Affairs		
18	Cultural Affairs administration	33,784	43,879
19	Museums and History.....	14,125	19,455
20	State Railroad Museums.....	942,869	390,431
21	Comstock Historic District.....	1,648	3,369
22	Lost City Museum	87,553	96,139
23	Nevada Museum and Historical		
24	Society, Las Vegas	56,811	74,861
25	Nevada State Museum, Carson City..	388,946	424,167
26	Nevada Historical Society, Reno.....	71,055	83,887
27	Office of Historic Preservation.....	757,445	772,611
28	State Arts Council	562,112	575,121
29	Nevada State Library	1,261,067	1,298,941
30	Literacy program	83,762	86,240
31	Archives and records	18,264	29,820
32	Records management and		
33	micrographics	673,718	602,919
34	Central libraries automated network .	361,733	370,007
35	Department of Human Resources		
36	State Public Defender.....	1,112,607	1,375,921
37	Indian Affairs Commission	29,157	31,273
38	DHR administration	547,110	558,006
39	Developmental Disabilities	542,532	522,287
40	HR, Grants Management Unit.....	27,515,127	26,495,990
41	HR, Children's Trust Account.....	943,761	842,885
42	DHR, Blue Cross Blue Shield		
43	Settlement.....	150,000	150,000
44	Community-Based Services	4,753,973	3,751,892
45	Fund for a Healthy Nevada	16,189,344	17,136,287



1	Division of Health Care Financing and		
2	Policy		
3	Health Care Financing and Policy	\$17,645,310	\$17,775,340
4	Intergovernmental transfer account...	78,339,106	79,374,544
5	Increased Quality of Nursing Care	17,763,009	17,763,488
6	Nevada Medicaid.....	813,948,920	842,847,818
7	Nevada Check-Up Program.....	27,650,643	31,052,167
8	HIFA Holding Account	206,838	4,179,972
9	HIFA Medical.....	62,500	22,402,699
10	Aging Services Division		
11	Aging services grants	5,733,906	5,803,494
12	Senior Services Program	8,199,162	9,094,527
13	EPS/Homemaker programs	3,293,614	3,319,642
14	Aging Older Americans Act.....	10,618,246	10,812,882
15	Senior Citizens' Property Tax		
16	Assistance.....	86,422	3,851
17	Division of Child and Family Services		
18	Child and family administration.....	9,723,238	9,974,699
19	Washoe County Integration.....	8,689,715	9,236,105
20	Clark County Integration.....	15,439,719	16,829,127
21	Wraparound in Nevada.....	1,659,855	1,764,011
22	Northern Nevada Child and		
23	Adolescent Services	4,586,309	4,750,163
24	Southern Nevada Child and		
25	Adolescent Services	12,111,516	12,253,731
26	Child care services.....	915,712	956,460
27	Youth alternative placement.....	1,489,069	1,489,069
28	UNITY/SACWIS	2,718,407	2,696,553
29	Nevada Youth Training Center	900,641	1,044,478
30	Youth parole services	805,647	627,688
31	Caliente Youth Center	615,687	721,390
32	Victims of domestic violence	3,760,273	3,760,273
33	Rural Child Welfare	19,894,309	20,599,457
34	Child abuse and neglect.....	234,643	239,085
35	Juvenile justice programs	1,532,748	1,536,184
36	Trust Fund for Child Welfare	350,185	370,919
37	Transition from foster care	3,420,777	2,993,038
38	Child Deaths Review	150,105	150,105
39	Juvenile Correctional Facility	571,210	670,899
40	Juvenile Accountability Block Grant	1,266,465	1,183,630
41	Health Division		
42	Health administration	4,617,843	4,877,312
43	Environmental Public Health		
44	Tracking System.....	514,939	510,427
45	Public Health Tobacco Fund	727,346	957,540



1	Health preparedness program	\$13,655,720	\$13,657,043
2	Vital statistics	540,029	558,059
3	Health Facilities Hospital Licensing .	9,118,316	8,828,507
4	Women's, infants' and children's		
5	food supplement program	44,489,283	46,881,514
6	Maternal and Child Health Services..	5,561,304	5,632,223
7	Early Intervention Services	5,675,357	5,800,566
8	Community health services	3,461,229	3,439,816
9	Emergency medical services	69,046	78,472
10	Sexually transmitted disease control .	10,955,268	10,946,399
11	Immunization program	6,136,282	6,275,967
12	Consumer health protection.....	1,005,074	1,054,925
13	Radiological health.....	2,130,266	2,076,566
14	Communicable disease control.....	4,477,540	4,490,655
15	Cancer control registry	932,866	914,650
16	Radioactive and hazardous waste	11,398,383	11,324,075
17	Alcoholism and drug rehabilitation...	19,110,889	18,862,785
18	Alcohol tax program.....	1,203,741	1,152,386
19	Division of Mental Health and		
20	Developmental Services		
21	Division administration	3,873,647	3,934,691
22	Northern Nevada adult mental health		
23	services.....	5,357,879	5,904,146
24	Lakes Crossing Center.....	460,000	561,266
25	Rural clinics.....	3,418,180	3,728,065
26	Southern Nevada Adult Mental		
27	Health Services.....	12,718,082	14,547,221
28	Southern MH/DS food service	1,490,251	1,890,644
29	Desert Regional Center	28,000,286	30,797,161
30	Sierra Regional Center	13,118,227	14,579,679
31	Rural Regional Center	5,546,742	6,491,056
32	Mental health information system.....	238,943	245,229
33	Welfare Division		
34	Welfare administration.....	19,940,960	19,827,384
35	Temporary Assistance for Needy		
36	Families	20,388,256	21,682,163
37	Welfare field services.....	39,335,058	41,248,257
38	Child support enforcement	10,083,585	10,440,963
39	Child support federal		
40	reimbursement.....	25,352,621	26,557,874
41	Child Assistance and Development...	27,119,909	29,977,175
42	Energy assistance.	18,362,193	18,541,077
43	Office of the Military.....	8,396,845	9,137,564
44	Adjutant General's Construction		
45	Fund.....	35,568	35,988



1	Office of Veterans' Services		
2	Executive Director for Veterans'		
3	Services	\$879,154	\$946,951
4	Southern Nevada Veterans' Home	11,229,074	11,708,771
5	Department of Corrections		
6	Office of the Director	1,767,952	1,965,794
7	Medical care	2,096,973	2,535,791
8	Correctional programs	1,848,759	1,228,379
9	Southern Nevada Correctional		
10	Center	2,315	24,031
11	Prison industries	6,025,986	6,055,238
12	Nevada State Prison.....	1,297,953	1,558,999
13	Northern Nevada Correctional		
14	Center	1,739,879	2,056,384
15	Ely State Prison	1,971,245	2,418,218
16	Southern Desert Correctional Center	1,393,665	1,661,308
17	Warm Springs Correctional Center ...	500,452	603,704
18	Southern Nevada Women's		
19	Correctional Facility.....	581,857	721,051
20	Lovelock Correctional Center	1,599,472	1,955,611
21	Offenders' Store Fund	13,593,828	14,137,134
22	Pioche Conservation Camp	124,792	145,714
23	Indian Springs Conservation Camp...	152,742	183,527
24	Wells Conservation Camp.....	91,718	107,069
25	Humboldt Conservation Camp.....	89,631	104,722
26	Ely Conservation Camp.....	92,082	106,605
27	Inmate Welfare Account	3,764,039	4,032,913
28	Tonopah Conservation Camp	83,382	97,098
29	Jean Conservation Camp	108,525	128,950
30	Stewart Conservation Camp	160,661	179,065
31	Carlin Conservation Camp	95,450	109,156
32	High Desert State Prison	2,109,223	2,549,000
33	Silver Springs Conservation Camp ...	93,648	111,426
34	Northern Nevada Restitution Center .	506,206	510,284
35	Casa Grande Transitional Housing....	696,243	1,764,025
36	Prison dairy.....	1,659,740	1,577,291
37	Department of Business and Industry		
38	Business and Industry administration	957,404	979,556
39	Industrial Development Revenue		
40	Bond Program	1,311,016	1,369,615
41	Consumer Affairs Division	47,300	67,401
42	Consumer Affairs Recovery Fund	113,571	173,656
43	Division of Insurance	2,879,410	3,009,173
44	Cost stabilization.....	244,515	244,237



1	National Association of Insurance		
2	Commissioners	\$62,642	\$59,720
3	Captive insurers	218,538	223,781
4	Self-insurance—Workers’		
5	compensation	546,133	549,834
6	Insurance examiners	3,693,046	3,944,502
7	Insurance Recovery Account	606,645	606,645
8	Insurance education and research.	1,341,964	1,248,234
9	Taxicab Authority	6,942,738	7,299,182
10	Transportation Services Authority	301,273	339,824
11	Administrative fines	331,275	270,686
12	Manufactured Housing Division	1,837,946	2,225,219
13	Mobile home parks	338,031	352,714
14	Manufactured housing education		
15	and recovery	528,799	549,096
16	Lot Rent Subsidy Program	393,428	404,555
17	Division of Financial Institutions	3,514,141	4,154,665
18	Financial Institutions Audit		
19	Program	98,928	89,725
20	Financial institutions		
21	investigations	897,400	908,058
22	Division of Mortgage Lending	5,149,361	5,262,293
23	Division of Industrial Relations	6,673,566	6,742,894
24	Enforcement for industrial safety.	6,803,912	6,940,952
25	Safety consultation and training...	2,364,650	2,381,495
26	Mine safety and training	1,274,076	1,186,226
27	Real Estate Division	2,950,489	2,977,228
28	Real estate education and		
29	research	1,306,959	1,440,435
30	Real estate recovery	705,440	705,440
31	Common-interest communities	3,010,191	2,974,455
32	Housing Division	9,541,484	12,528,993
33	Weatherization Program	4,645,956	4,627,735
34	Low-Income Housing Trust		
35	Fund	29,149,537	36,470,822
36	Nevada Athletic Commission	79,804	84,814
37	Labor Commissioner	44,679	67,102
38	Office of Nevada Attorney for		
39	Injured Workers	3,269,189	3,250,169
40	State Dairy Commission	2,133,600	2,413,380
41	Employee-Management Relations		
42	Board	34,350	37,117
43	Commission on Mineral Resources		
44	Division of Minerals	1,476,037	1,488,060



1	State Department of Agriculture		
2	Agriculture administration	\$684,753	\$707,159
3	Mormon cricket and grasshoppers	3,310,139	1,747,640
4	Plant Industry Program.....	806,651	859,173
5	Weights and Measures Program.....	1,176,185	1,183,721
6	Gas pollution standards	662,125	579,245
7	Agriculture Registration and		
8	Enforcement Account.....	1,464,788	1,385,600
9	Livestock Inspection Account.....	1,156,782	1,104,849
10	Grading and certification of		
11	agricultural products.....	245,969	180,535
12	Noxious Weeds and Insect Pest		
13	Control Program.....	768,321	731,001
14	Veterinary medical services	466,676	480,000
15	State Predatory Animal and Rodent		
16	Committee	84,966	95,571
17	Junior Livestock Show Board	29	29
18	State Gaming Control Board	10,648,684	11,286,329
19	Gaming Control Board Investigation		
20	Fund.....	10,695,064	10,725,074
21	Gaming Commission.....	1,816	3,665
22	Public Utilities Commission of Nevada .	12,842,404	12,887,324
23	Colorado River Commission of Nevada.	8,804,422	8,649,359
24	Research and development.....	1,704,790	1,708,158
25	Fort Mojave Valley Development		
26	Fund.....	8,377,773	5,291,912
27	Power Marketing Fund.....	180,551,078	176,308,255
28	Power Delivery System	94,745,333	104,908,927
29	State Department of Conservation and		
30	Natural Resources		
31	Administration.....	216,207	233,919
32	Environmental protection		
33	administration	5,263,195	6,329,665
34	Bureau of Air Quality.....	4,886,119	5,043,407
35	Water pollution control	10,118,725	10,382,577
36	Water quality planning	4,276,924	4,303,053
37	Waste management and federal		
38	facilities	14,111,099	14,366,214
39	Mining regulation and		
40	reclamation.....	4,164,507	4,208,866
41	Safe Drinking Water Regulatory		
42	Program	2,332,156	2,376,331
43	Safe Drinking Water Act.....	24,040,864	22,005,578
44	State Environmental		
45	Commission	42,512	42,512



1	Water planning capital		
2	improvements	\$222,839	\$226,311
3	Division of State Lands	572,193	604,953
4	Division of Water Resources.....	568,529	653,663
5	Division of State Parks	7,461,452	7,211,286
6	Division of Forestry.....	4,287,865	4,357,458
7	Forestry intergovernmental		
8	agreement	9,644,549	10,708,028
9	Forestry conservation camps	2,781,361	2,903,845
10	Forestry nurseries	576,244	590,436
11	Forest fire suppression/		
12	emergency response	3,066,477	3,126,552
13	Heil wild horse bequest	501,078	404,411
14	Nevada Natural Heritage Program	624,054	563,278
15	Division of Conservation Districts	26,088	30,223
16	Tahoe Regional Planning Agency	8,294,034	8,233,279
17	Department of Wildlife.....	24,046,364	24,392,712
18	Boat Program.....	5,196,805	5,484,869
19	Trout management.....	6,830,937	3,035,360
20	Obligated reserve.....	4,079,065	3,911,223
21	Department of Transportation	229,888,575	431,946,417
22	Department of Motor Vehicles		
23	Salvage, wreckers and body shops		
24	regulation.....	929,174	828,712
25	Record Search Program.....	10,451,934	10,753,601
26	Automation	4,696,627	4,907,279
27	Motor carrier.....	1,391,831	1,453,324
28	Motor vehicle pollution control.....	8,780,539	9,393,680
29	Verification of insurance	11,466,344	11,466,344
30	DMV—Hearings	105,965	125,154
31	Field services.....	23,982,704	26,657,098
32	Compliance enforcement.....	338,506	417,101
33	Central services	6,528,738	6,916,718
34	Management services	378,088	429,044
35	Director's office	100,311	125,621
36	Administrative services	6,345,408	6,429,723
37	Department of Public Safety		
38	Division of Emergency Management	1,709,827	1,921,312
39	Division of Emergency Management		
40	Assistance.....	12,670,472	12,670,472
41	Homeland Security	293,450	308,440
42	Division of Parole and Probation	5,780,167	6,316,362
43	Investigation Division	444,416	526,057
44	Narcotics control	495,676	26,000
45	Training Division	69,863	82,604



1	Parole Board	\$59,198	\$79,624
2	State Fire Marshal	2,767,934	2,848,773
3	Traffic safety	2,302,382	2,090,000
4	Highway safety	1,257,398	1,219,070
5	Bicycle Safety Program	199,580	192,314
6	Motorcycle Safety Program	566,628	481,770
7	Forfeitures—Law enforcement	1,652,344	2,317,694
8	Director's office	1,168,768	1,200,146
9	Office of professional responsibility .	421,349	432,451
10	Justice Assistance Act	20,547,370	20,547,370
11	Criminal History Repository	15,119,085	17,169,967
12	Nevada Highway Patrol Division	4,914,600	5,781,701
13	Administrative services	1,592,605	1,641,341
14	Highway safety grants	1,558,277	1,332,062
15	Capitol Police Division	2,648,292	2,716,518
16	State Emergency Response		
17	Commission	1,387,654	1,391,235
18	Public safety information services	6,030,004	5,829,543
19	Public Safety Justice Grant Account .	474,683	486,925
20	Dignitary Protection	67,430	80,122
21	Peace Officers' Standards and Training		
22	Commission		
23	Peace officers' standards and training	1,839,294	1,990,291
24	Police Corps Program	826,385	843,049
25	Public Employees' Retirement Fund	8,151,713	8,275,218
26	Public Employees' Benefits Program		
27	Public Employees' Benefits		
28	Program	285,459,011	297,892,242
29	Retired Employees' Group		
30	Insurance	28,615,743	28,991,320
31	Active Employees' Group		
32	Insurance	140,251,025	148,714,142
33	Department of Employment, Training		
34	and Rehabilitation		
35	Administrative services	3,892,263	3,936,646
36	Information and development		
37	processing	7,529,889	7,464,746
38	Research and analysis	3,630,237	3,685,966
39	Employment Security Division	53,065,438	52,975,343
40	Employment Security Special Fund ..	8,033,889	6,365,777
41	Career Enhancement Program	15,187,650	14,665,304
42	Rehabilitation Division		
43	Rehabilitation administration	654,390	631,929
44	Office of disability employment		
45	policy	235,293	236,283



Bureau of Vocational Rehabilitation.	\$11,720,190	\$12,412,562
Bureau of Services to the Blind and Visually Impaired.....	3,094,544	3,154,283
Blind Business Enterprise Program...	2,685,522	2,132,396
Client Assistance Program	165,689	154,524
Bureau of Disability Adjudication	12,102,479	13,306,053
Nevada Equal Rights Commission....	705,710	776,839

Sec. 2. 1. There is hereby appropriated from the money:

(a) Received by the State of Nevada pursuant to any settlement entered into by the State of Nevada and a manufacturer of tobacco products; or

(b) Recovered by the State of Nevada from a judgment in a civil action against a manufacturer of tobacco products,

↳ the sum of \$427,350 for Fiscal Year 2005-2006 and the sum of \$406,162 for Fiscal Year 2006-2007, to support the operation of the Attorney General Administration Program.

2. Notwithstanding any other provisions of law to the contrary, upon receipt of sufficient money received by the State of Nevada pursuant to any settlement entered into by the State of Nevada and a manufacturer of tobacco products or recovered by the State of Nevada from a judgment in a civil action against a manufacturer of tobacco products, the State Controller shall:

(a) Disburse, on or after July 1, 2005, the money appropriated by subsection 1 in its entirety for the Fiscal Year 2005-2006 before other disbursements required by law are made;

(b) Disburse, on or after July 1, 2006, the money appropriated by subsection 1 in its entirety for the Fiscal Year 2006-2007 before other disbursements required by law are made; and

(c) Thereafter in each fiscal year, disburse all other money appropriated from this same source on a pro rata basis by percentage allocated by law.

3. There is hereby appropriated from the Fund for a Healthy Nevada:

(a) The sum of \$192,166 for Fiscal Year 2005-2006 and the sum of \$196,703 for Fiscal Year 2006-2007, to support the operation of the EPS/Homemaker programs.

(b) The sum of \$311,631 for Fiscal Year 2005-2006 and the sum of \$315,229 for Fiscal Year 2006-2007, to support the operation of the Senior Services Program.

4. Notwithstanding the provisions of subsection 6 of NRS 439.620 to the contrary, the State Controller shall, from the money reserved for allocation by the Aging Services Division of the Department of Human Resources pursuant to paragraph (d) of subsection 1 of NRS 439.630:



(a) Disburse, on or after July 1, 2005, the money appropriated by subsection 3 in its entirety for the Fiscal Year 2005-2006 before other disbursements are made; and

(b) Disburse, on or after July 1, 2006, the money appropriated by subsection 3 in its entirety for the Fiscal Year 2006-2007 before other disbursements are made.

5. Any balance of the sums appropriated by subsection 1 remaining at the end of the respective fiscal years reverts as soon as all payments of money committed have been made as follows: 10 percent to the Trust Fund for Public Health, 40 percent to the Millennium Scholarship Trust Fund and 50 percent to the Fund for a Healthy Nevada.

6. Any balance of the sums appropriated by subsection 3 remaining at the end of the respective fiscal years reverts to the Fund for a Healthy Nevada as soon as all payments of money committed have been made.

Sec. 3. 1. Expenditure of \$28,317,147 by the State Gaming Control Board from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during the fiscal year beginning on July 1, 2005, and ending on June 30, 2006.

2. Expenditure of \$27,948,124 by the State Gaming Control Board from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during the fiscal year beginning on July 1, 2006, and ending on June 30, 2007.

3. Any balance of the sums authorized by subsections 1 and 2 remaining at the end of the respective fiscal years must not be committed for expenditure after June 30 of the respective fiscal years and must be reverted to the State General Fund on or before September 15, 2006, and September 21, 2007, respectively.

Sec. 4. 1. Expenditure of \$405,032 by the Gaming Commission from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during the fiscal year beginning on July 1, 2005, and ending on June 30, 2006.

2. Expenditure of \$404,523 by the Nevada Gaming Commission from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during the fiscal year beginning on July 1, 2006, and ending on June 30, 2007.

3. Any balance of the sums authorized by subsections 1 and 2 remaining at the end of the respective fiscal years must not be committed for expenditure after June 30 of the respective fiscal years and must be reverted to the State General Fund on or before September 15, 2006, and September 21, 2007, respectively.

Sec. 5. The money authorized to be expended by the provisions of sections 1 to 4, inclusive, of this act, except for expenditures from the Legislative Fund and by judicial agencies,



1 must be expended in accordance with the allotment transfer, work
2 program and budget provisions of NRS 353.150 to 353.245,
3 inclusive, and transfers to and from salary allotments, travel
4 allotments, operating expense allotments, equipment allotments and
5 other allotments must be allowed and made in accordance with the
6 provisions of NRS 353.215 to 353.225, inclusive, and after separate
7 consideration of the merits of each request.

8 **Sec. 6.** 1. Except as otherwise provided in subsection 2 and
9 limited by section 7 of this act, and in accordance with the
10 provisions of NRS 353.220, the Chief of the Budget Division of
11 the Department of Administration may, with the approval of the
12 Governor, authorize the augmentation of the amounts authorized in
13 sections 1 to 4, inclusive, of this act for expenditure by a given
14 officer, department, board, agency, commission and institution from
15 any other state agency, from any agency of local government or of
16 the Federal Government, or from any other source which he
17 determines is in excess of the amount so taken into consideration by
18 this act. The Chief of the Budget Division of the Department of
19 Administration shall reduce any authorization whenever he
20 determines that money to be received will be less than the amount
21 so authorized in sections 1 to 4, inclusive, of this act.

22 2. The Director of the Legislative Counsel Bureau may, with
23 the approval of the Legislative Commission, authorize the
24 augmentation of the amount authorized in section 1 of this act to the
25 Legislative Fund for expenditure by the Legislative Counsel Bureau
26 from any source which he determines is in excess of the amount so
27 taken into consideration by this act. The Director of the Legislative
28 Counsel Bureau shall reduce the authorization whenever he
29 determines that money to be received will be less than the amount
30 so authorized in section 1 of this act.

31 **Sec. 7.** Except as otherwise provided in section 8 and
32 subsection 3 of section 10 of this act, where the operation of an
33 office, department, board, agency, commission, institution or
34 program is financed by an appropriation or appropriations from the
35 State General Fund or the State Highway Fund as well as by money
36 received from other sources, the portion provided by appropriation
37 from the State General Fund or the State Highway Fund must be
38 decreased to the extent that the receipts of the money from other
39 sources is exceeded, but such a decrease must not jeopardize the
40 receipts of such money as is to be received from other sources.

41 **Sec. 8.** 1. The Nevada System of Higher Education may
42 expend the following fees collected from the registration of
43 students, resident or nonresident:



	2005-2006	2006-2007
University of Nevada, Reno	\$33,828,329	\$36,495,987
University of Nevada, Las Vegas.....	69,641,561	77,051,280
Community College of Southern Nevada	25,165,578	26,696,880
Western Nevada Community College	2,681,425	2,776,125
Truckee Meadows Community College	8,090,773	8,688,130
Dental School	4,285,957	4,285,957
Great Basin College.....	1,649,043	1,715,962
William S. Boyd School of Law	3,134,399	3,164,465
School of Medicine	2,091,826	2,089,746
Nevada State College at Henderson	1,632,589	2,044,690

2. The Nevada System of Higher Education may expend any additional registration fees collected from students for the purpose of meeting the salaries and related benefits for incremental instructional faculty necessary as a result of registering additional students beyond the budgeted enrollments. The Nevada System of Higher Education may also expend, with the approval of the Interim Finance Committee, any additional nonresident tuition fees and any additional registration fees not utilized for incremental instructional faculty costs in addition to the authorized amounts for the respective years.

Sec. 9. 1. Whenever claims which are payable and properly approved exceed the amount of cash in the Wildlife Account in the State General Fund, the State Controller may, with the approval of the Chief of the Budget Division of the Department of Administration, transfer temporarily from the State General Fund to the Wildlife Account such an amount as may be required to pay the claims, but not to exceed 50 percent of the amount receivable from the Federal Government and estimated revenue from license fees receivable in the same fiscal year as authorized in section 1 of this act.

2. The Director of the Department of Administration shall notify the Fiscal Analysis Division of the Legislative Counsel Bureau if he approves a request made pursuant to subsection 1.

3. Any money which is temporarily advanced from the State General Fund to the Wildlife Account pursuant to this section must be repaid on or before the last business day in August immediately following the end of the fiscal year.



Sec. 10. 1. Except as otherwise provided in subsections 2 and 3, the State Public Defender shall collect not more than the following amounts from the counties for the use of his services:

	For the fiscal year ending on June 30, 2006	For the fiscal year ending on June 30, 2007
Carson City.....	\$463,654	\$573,861
Eureka County.....	41,346	51,173
Humboldt County.....	153,198	189,611
Lincoln County.....	86,336	106,858
Pershing County.....	64,570	79,918
Storey County.....	16,663	20,624
White Pine County	215,685	266,951
Totals	\$1,041,452	\$1,288,996

2. The State Public Defender may assess and collect, from the counties, their pro rata share of any salary benefit or cost of living increases approved by the 2005 Legislature for employees of the State Public Defender's Office for Fiscal Year 2005-2006 and Fiscal Year 2006-2007.

3. If any county chooses to contribute an additional amount, the State Public Defender may, with the approval of the Interim Finance Committee, accept it and apply it to augment his services.

Sec. 11. In Fiscal Years 2005-2006 and 2006-2007, the State Treasurer shall allocate the amount of tax on motor vehicle fuel computed pursuant to NRS 365.535, to be paid on fuel used in watercraft for recreational purposes, equally between the Department of Wildlife and the Division of State Parks of the State Department of Conservation and Natural Resources.

Sec. 12. On and after July 1, 1995, money collected by the Department of Wildlife and designated by the Department as an obligated sum in the Wildlife Account to be used only for the purposes specified by the law pertaining to the money or by the donor of the money must be transferred to a separate account designated as the Department of Wildlife's Obligated Reserve Account.

Sec. 13. Any money authorized for expenditure for the purpose of any information technology projects in section 1 of this act for the Department of Administration, Information Technology Projects in Fiscal Year 2005-2006 that remains unexpended on June 30, 2006, may be carried forward to Fiscal Year 2006-2007. Any amount carried forward must be used to complete the information technology project as approved by the Legislature.



1 **Sec. 14.** Money authorized for expenditure in section 1 of this
2 act for the Division of Forestry of the State Department of
3 Conservation and Natural Resources for the special reserves for
4 extraordinary costs of operation, repair and maintenance of fire-
5 fighting vehicles may be expended for that purpose notwithstanding
6 the provisions of section 7 of this act.

7 **Sec. 15.** Money authorized for expenditure in section 1 of this
8 act for the State Fire Marshal of the Department of Public Safety
9 from the Contingency Account for Hazardous Materials must be
10 utilized to support eligible training programs in lieu of State General
11 Fund support before utilizing the funding for other training
12 programs.

13 **Sec. 16.** Money authorized for expenditure in section 1 of this
14 act for the Division of Forestry of the State Department of
15 Conservation and Natural Resources for support of the central
16 reporting unit that remains unexpended on June 30, may be carried
17 forward to the next fiscal year for that purpose, notwithstanding the
18 provisions of section 7 of this act.

19 **Sec. 17.** 1. This section and section 16 of this act become
20 effective upon passage and approval.

21 2. Sections 1 to 15, inclusive, of this act become effective on
22 July 1, 2005.



