

CHAPTER.....

AN ACT relating to state financial administration; authorizing expenditures by various officers, departments, boards, agencies, commissions and institutions of the State Government for the fiscal years commencing on July 1, 2005, and ending on June 30, 2006, and beginning on July 1, 2006, and ending on June 30, 2007; authorizing the collection of certain amounts from the counties for the use of the services of the State Public Defender; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN
SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. Expenditure of the following sums not appropriated from the State General Fund or the State Highway Fund is hereby authorized during the fiscal years beginning on July 1, 2005, and ending on June 30, 2006, and beginning on July 1, 2006, and ending on June 30, 2007, by the various officers, departments, boards, agencies, commissions and institutions of the State Government mentioned in this act:

	2005-2006	2006-2007
Office of the Governor		
Office of the Governor	\$30,606	\$61,694
Mansion Maintenance	2,534	5,108
Washington office	267,079	267,079
Agency for Nuclear Projects	3,062,855	3,075,906
Governor's Office of Consumer		
Health Assistance	419,842	478,813
Energy Conservation	932,570	956,386
Lieutenant Governor.....	5,983	12,055
Attorney General		
Attorney General Administration		
Account	12,413,520	12,676,365
Special Fund	42,548	42,548
Crime Prevention Program.....	46,074	50,468
Tort Claim Fund	7,510,158	7,351,221
Fraud Control Unit - Workers' Comp		
and Insurance	4,304,599	4,324,304
Medicaid Fraud Control Unit	1,763,673	1,773,133
Office of the Extradition		
Coordinator	111,431	114,200
Bureau of Consumer Protection	3,335,535	3,145,244
Violence Against Women Grants.....	2,095,296	1,816,193

Advisory Council for Prosecuting Attorneys	\$188,144	\$194,621
Victims of Domestic Violence	284,579	326,502
Secretary of State.....	4,037,470	4,317,811
Secretary of State, HAVA Election Reform.....	10,035,800	2,522,999
Commission on Ethics	394,944	399,674
State Treasurer	725,228	791,332
Unclaimed Property.....	1,041,272	1,041,933
Higher Education Tuition Administration.....	592,628	638,207
Millennium Scholarship Administration.....	367,285	385,235
Municipal bond bank revenue	92,283,055	87,035,547
Municipal bond bank debt service....	92,408,819	87,162,415
Nevada College Savings Trust	581,932	631,780
Controller's Office.....	75,227	132,141
Legislative Fund		
Legislative Counsel Bureau.....	4,863,482	4,387,809
Judicial Branch		
Administrative Office of the Courts.	2,027,818	2,032,105
Division of Planning & Analysis.....	134,491	142,911
Supreme Court.....	6,155,918	6,322,817
Specialty Court	3,117,921	3,080,914
Uniform system for judicial records.	1,851,901	1,717,647
Supreme Court Law Library.....	16,971	25,604
Retired Justice Duty Fund	388,693	371,216
Judicial education	1,206,332	1,186,544
District judges' travel	568,765	615,229
Judicial Discipline	4,863	9,749
Department of Administration		
Administrative Services Division.....	1,566,986	1,724,614
Budget Division.....	391,280	437,398
Division of Internal Audit	35,848	72,732
Insurance and Loss Prevention.....	23,951,524	24,766,524
Indigent Accident Account.....	22,637,344	31,938,324
Supplemental Account for Medical Assistance to Indigent Persons....	7,525,407	9,525,109
Mail room	6,852,843	7,009,979
Mail services equipment	387,942	156,346
State Public Works Administration ..	32,572	46,280
State Public Works Board Inspection Account	5,773,814	6,016,628
Buildings and Grounds Division	18,388,952	17,344,124
Clear Creek Youth Center	36,224	37,134
Marlette Lake Water System.....	776,939	957,383

Motor Pool Division.....	\$4,646,225	\$4,874,416
Motor Pool vehicle purchase.....	2,824,120	2,306,716
Purchasing Division	2,776,189	2,804,450
Commodity Food Program	8,067,433	8,410,349
Hearings Division.....	4,346,311	4,482,793
Fund for Compensation of Victims of		
Crime.....	5,801,963	5,759,917
Deferred Compensation Committee	240,374	278,528
Information Technology Division	3,105	6,391
Information Technology projects	410,173	21,095
Department of Personnel	12,603,760	13,260,530
Unemployment Compensation		
Account	1,700,821	1,970,371
Commission on Tourism		
Division of Tourism	20,066,261	20,700,300
Tourism Development.....	224,937	17,217
Nevada Magazine	2,437,613	2,370,608
Commission on Economic Development		
Commission on Economic		
Development	429,109	349,392
Nevada Film Office	898,786	906,569
Rural community development	3,474,838	3,480,999
Procurement outreach.....	432,949	434,216
Department of Taxation.....	1,221,366	1,553,818
Department of Information Technology		
Director's Office.....	3,476,534	3,415,405
Applications, Design and		
Development Division	2,847,286	2,945,521
Computing Division	13,626,644	13,346,393
Data Communications and Technical		
Services Division	3,635,922	3,371,550
Planning and Research Unit	2,050,121	2,095,566
Telecommunications Unit	5,150,559	4,669,850
Communications Unit.....	2,284,710	2,195,401
Department of Education		
Education, state programs	150,572	172,032
Discretionary grants - Unrestricted ..	298,451	306,897
Improve America's Schools Title I ..	82,325,072	82,325,072
Improve America's Schools Titles		
VI & II.....	26,668,171	26,668,171
Individuals with Disabilities		
Education Act.....	67,049,900	67,050,508
Education support services	1,618,306	1,641,234
NDE, staffing services.....	442,290	468,526
Career and technical education.....	8,672,383	8,678,915
Nutrition education.....	61,289,361	67,445,931

Proficiency testing	\$8,575	\$17,543
Continuing education	4,202,365	4,204,034
Drug abuse education	2,043,002	2,043,002
Discretionary grants - Restricted	14,568,842	14,568,842
Teacher education and licensing	1,466,244	1,471,438
School health education—AIDS	279,499	280,454
Other state education programs	15,427	15,427
Student incentive grants	159,760	160,294
Gear-Up	1,200,016	1,202,959
Commission on Postsecondary		
Education	108,746	114,756
Nevada System of Higher Education		
System administration	169,176	229,907
Agricultural Experiment Station	1,425,695	1,578,877
Cooperative Extension Services	1,987,432	2,179,122
University of Nevada, Reno	44,180,852	49,249,069
School of Medical Sciences	2,466,363	2,858,881
State Health Laboratory	29,641	60,932
University of Nevada, Las Vegas	76,042,042	86,876,933
Law School	3,276,417	3,458,278
Dental School	4,430,462	4,585,011
Community College of Southern		
Nevada	27,034,605	30,011,641
Western Nevada Community		
College	3,055,120	3,447,805
Truckee Meadows Community		
College	8,747,046	9,896,834
Great Basin College	1,910,966	2,202,373
Nevada State College at Henderson .	1,738,529	2,215,595
Desert Research Institute	229,448	314,248
Special projects	116,615	242,068
Intercollegiate Athletics, UNR	41,275	85,225
Statewide programs, UNR	106,025	218,556
Intercollegiate Athletics, UNLV	45,393	93,976
System Computing Center	180,545	373,195
University Press	10,622	21,921
Statewide programs, UNLV	17,935	37,160
Business Center, North	37,286	76,625
Business Center, South	33,211	68,255
W.I.C.H.E. administration	3,365	6,903
W.I.C.H.E. Loan Fund	514,050	487,850
Department of Cultural Affairs		
Cultural Affairs administration	33,784	43,879
Museums and History	14,125	19,455
State Railroad Museums	942,869	390,431
Comstock Historic District	1,648	3,369

Lost City Museum	\$87,553	\$96,139
Nevada Museum and Historical Society, Las Vegas	56,811	74,861
Nevada State Museum, Carson City.	388,946	424,167
Nevada Historical Society, Reno.....	71,055	83,887
Office of Historic Preservation.....	757,445	772,611
State Arts Council	562,112	575,121
Nevada State Library	1,261,067	1,298,941
Literacy program	83,762	86,240
Archives and records	18,264	29,820
Records management and micrographics	673,718	602,919
Central libraries automated network	361,733	370,007
Department of Human Resources		
State Public Defender	1,112,607	1,375,921
Indian Affairs Commission	29,157	31,273
DHR administration	547,110	558,006
Developmental Disabilities	542,532	522,287
HR, Grants Management Unit.....	27,515,127	26,495,990
HR, Children's Trust Account.....	943,761	842,885
DHR, Blue Cross Blue Shield Settlement.....	150,000	150,000
Community-Based Services	4,753,973	3,751,892
Fund for a Healthy Nevada	16,189,344	17,136,287
Division of Health Care Financing and Policy		
Health Care Financing and Policy	17,645,310	17,775,340
Intergovernmental transfer account..	78,339,106	79,374,544
Increased Quality of Nursing Care ...	17,763,009	17,763,488
Nevada Medicaid.....	813,948,920	842,847,818
Nevada Check-Up Program.....	27,650,643	31,052,167
HIFA Holding Account	206,838	4,179,972
HIFA Medical.....	62,500	22,402,699
Aging Services Division		
Aging services grants	5,733,906	5,803,494
Senior Services Program	8,199,162	9,094,527
EPS/Homemaker programs	3,293,614	3,319,642
Aging Older Americans Act.....	10,618,246	10,812,882
Senior Citizens' Property Tax Assistance.....	86,422	3,851
Division of Child and Family Services		
Child and family administration.....	9,723,238	9,974,699
Washoe County Integration.....	8,689,715	9,236,105
Clark County Integration.....	15,439,719	16,829,127
Wraparound in Nevada.....	1,659,855	1,764,011

Northern Nevada Child and Adolescent Services	\$4,586,309	\$4,750,163
Southern Nevada Child and Adolescent Services	12,111,516	12,253,731
Child care services.....	915,712	956,460
Youth alternative placement.....	1,489,069	1,489,069
UNITY/SACWIS	2,718,407	2,696,553
Nevada Youth Training Center	900,641	1,044,478
Youth parole services	805,647	627,688
Caliente Youth Center	615,687	721,390
Victims of domestic violence	3,760,273	3,760,273
Rural Child Welfare	19,894,309	20,599,457
Child abuse and neglect.....	234,643	239,085
Juvenile justice programs	1,532,748	1,536,184
Trust Fund for Child Welfare	350,185	370,919
Transition from foster care	3,420,777	2,993,038
Child Deaths Review	150,105	150,105
Juvenile Correctional Facility	571,210	670,899
Juvenile Accountability Block Grant.....	1,266,465	1,183,630
Health Division		
Health administration	4,617,843	4,877,312
Environmental Public Health Tracking System.....	514,939	510,427
Public Health Tobacco Fund	727,346	957,540
Health preparedness program	13,655,720	13,657,043
Vital statistics	540,029	558,059
Health Facilities Hospital Licensing	9,118,316	8,828,507
Women's, infants' and children's food supplement program	44,489,283	46,881,514
Maternal and Child Health Services.	5,561,304	5,632,223
Early Intervention Services	5,675,357	5,800,566
Community health services	3,461,229	3,439,816
Emergency medical services	69,046	78,472
Sexually transmitted disease control	10,955,268	10,946,399
Immunization program	6,136,282	6,275,967
Consumer health protection.....	1,005,074	1,054,925
Radiological health.....	2,130,266	2,076,566
Communicable disease control.....	4,477,540	4,490,655
Cancer control registry	932,866	914,650
Radioactive and hazardous waste	11,398,383	11,324,075
Alcoholism and drug rehabilitation..	19,110,889	18,862,785
Alcohol tax program.....	1,203,741	1,152,386
Division of Mental Health and Developmental Services		
Division administration	3,873,647	3,934,691

Northern Nevada adult mental health services.....	\$5,357,879	\$5,904,146
Lakes Crossing Center.....	460,000	561,266
Rural clinics.....	3,418,180	3,728,065
Southern Nevada Adult Mental Health Services.....	12,718,082	14,547,221
Southern MH/DS food service	1,490,251	1,890,644
Desert Regional Center	28,000,286	30,797,161
Sierra Regional Center	13,118,227	14,579,679
Rural Regional Center	5,546,742	6,491,056
Mental health information system....	238,943	245,229
Welfare Division		
Welfare administration.....	19,940,960	19,827,384
Temporary Assistance for Needy Families	20,388,256	21,682,163
Welfare field services.....	39,335,058	41,248,257
Child support enforcement	10,083,585	10,440,963
Child support federal reimbursement.....	25,352,621	26,557,874
Child Assistance and Development..	27,119,909	29,977,175
Energy assistance.	18,362,193	18,541,077
Office of the Military.....	8,396,845	9,137,564
Adjutant General's Construction Fund.....	35,568	35,988
Office of Veterans' Services		
Executive Director for Veterans' Services	879,154	946,951
Southern Nevada Veterans' Home ...	11,229,074	11,708,771
Department of Corrections		
Office of the Director	1,767,952	1,965,794
Medical care	2,096,973	2,535,791
Correctional programs	1,848,759	1,228,379
Southern Nevada Correctional Center	2,315	24,031
Prison industries	6,025,986	6,055,238
Nevada State Prison.....	1,297,953	1,558,999
Northern Nevada Correctional Center	1,739,879	2,056,384
Ely State Prison	1,971,245	2,418,218
Southern Desert Correctional Center	1,393,665	1,661,308
Warm Springs Correctional Center ..	500,452	603,704
Southern Nevada Women's Correctional Facility.....	581,857	721,051
Lovelock Correctional Center	1,599,472	1,955,611
Offenders' Store Fund	13,593,828	14,137,134
Pioche Conservation Camp	124,792	145,714

Indian Springs Conservation Camp..	\$152,742	\$183,527
Wells Conservation Camp.....	91,718	107,069
Humboldt Conservation Camp.....	89,631	104,722
Ely Conservation Camp.....	92,082	106,605
Inmate Welfare Account	3,764,039	4,032,913
Tonopah Conservation Camp	83,382	97,098
Jean Conservation Camp	108,525	128,950
Stewart Conservation Camp	160,661	179,065
Carlin Conservation Camp	95,450	109,156
High Desert State Prison	2,109,223	2,549,000
Silver Springs Conservation Camp ..	93,648	111,426
Northern Nevada Restitution Center	506,206	510,284
Casa Grande Transitional Housing...	696,243	1,764,025
Prison dairy.....	1,659,740	1,577,291
Department of Business and Industry		
Business and Industry		
administration.....	957,404	979,556
Industrial Development Revenue		
Bond Program	1,311,016	1,369,615
Consumer Affairs Division	47,300	67,401
Consumer Affairs Recovery		
Fund	113,571	173,656
Division of Insurance	2,879,410	3,009,173
Cost stabilization.....	244,515	244,237
National Association of Insurance		
Commissioners.....	62,642	59,720
Captive insurers.....	218,538	223,781
Self-insurance—Workers’		
compensation	546,133	549,834
Insurance examiners.....	3,693,046	3,944,502
Insurance Recovery Account	606,645	606,645
Insurance education and research	1,341,964	1,248,234
Taxicab Authority.....	6,942,738	7,299,182
Transportation Services Authority ...	301,273	339,824
Administrative fines	331,275	270,686
Manufactured Housing Division	1,837,946	2,225,219
Mobile home parks.....	338,031	352,714
Manufactured housing education		
and recovery.....	528,799	549,096
Lot Rent Subsidy Program	393,428	404,555
Division of Financial Institutions	3,514,141	4,154,665
Financial Institutions Audit		
Program.....	98,928	89,725
Financial institutions		
investigations	897,400	908,058
Division of Mortgage Lending	5,149,361	5,262,293

Division of Industrial Relations	\$6,673,566	\$6,742,894
Enforcement for industrial safety	6,803,912	6,940,952
Safety consultation and training..	2,364,650	2,381,495
Mine safety and training.....	1,274,076	1,186,226
Real Estate Division	2,950,489	2,977,228
Real estate education and		
research	1,306,959	1,440,435
Real estate recovery	705,440	705,440
Common-interest communities ...	3,010,191	2,974,455
Housing Division.....	9,541,484	12,528,993
Weatherization Program.....	4,645,956	4,627,735
Low-Income Housing Trust		
Fund	29,149,537	36,470,822
Nevada Athletic Commission.....	79,804	84,814
Labor Commissioner	44,679	67,102
Office of Nevada Attorney for		
Injured Workers	3,269,189	3,250,169
State Dairy Commission.....	2,133,600	2,413,380
Employee-Management Relations		
Board	34,350	37,117
Commission on Mineral Resources		
Division of Minerals.....	1,476,037	1,488,060
State Department of Agriculture		
Agriculture administration	684,753	707,159
Mormon cricket and grasshoppers ...	3,310,139	1,747,640
Plant Industry Program.....	806,651	859,173
Weights and Measures Program.....	1,176,185	1,183,721
Gas pollution standards	662,125	579,245
Agriculture Registration and		
Enforcement Account.....	1,464,788	1,385,600
Livestock Inspection Account	1,156,782	1,104,849
Grading and certification of		
agricultural products.....	245,969	180,535
Noxious Weeds and Insect Pest		
Control Program.....	768,321	731,001
Veterinary medical services	466,676	480,000
State Predatory Animal and Rodent		
Committee	84,966	95,571
Junior Livestock Show Board	29	29
State Gaming Control Board	10,648,684	11,286,329
Gaming Control Board Investigation		
Fund.....	10,695,064	10,725,074
Gaming Commission.....	1,816	3,665
Public Utilities Commission of Nevada	12,842,404	12,887,324
Colorado River Commission of Nevada	8,804,422	8,649,359
Research and development.....	1,704,790	1,708,158

Fort Mojave Valley Development		
Fund.....	\$8,377,773	\$5,291,912
Power Marketing Fund.....	180,551,078	176,308,255
Power Delivery System.....	94,745,333	104,908,927
State Department of Conservation and Natural Resources		
Administration.....	216,207	233,919
Environmental protection		
administration	5,263,195	6,329,665
Bureau of Air Quality.....	4,886,119	5,043,407
Water pollution control	10,118,725	10,382,577
Water quality planning.....	4,276,924	4,303,053
Waste management and federal facilities.....	14,111,099	14,366,214
Mining regulation and reclamation.....	4,164,507	4,208,866
Safe Drinking Water Regulatory Program.....	2,332,156	2,376,331
Safe Drinking Water Act.....	24,040,864	22,005,578
State Environmental Commission	42,512	42,512
Water planning capital improvements.....	222,839	226,311
Division of State Lands	572,193	604,953
Division of Water Resources.....	568,529	653,663
Division of State Parks.....	7,461,452	7,211,286
Division of Forestry.....	4,287,865	4,357,458
Forestry intergovernmental agreement.....	9,644,549	10,708,028
Forestry conservation camps.....	2,781,361	2,903,845
Forestry nurseries	576,244	590,436
Forest fire suppression/ emergency response	3,066,477	3,126,552
Heil wild horse bequest	501,078	404,411
Nevada Natural Heritage Program ...	624,054	563,278
Division of Conservation Districts ...	26,088	30,223
Tahoe Regional Planning Agency	8,294,034	8,233,279
Department of Wildlife.....	24,046,364	24,392,712
Boat Program.....	5,196,805	5,484,869
Trout management.....	6,830,937	3,035,360
Obligated reserve.....	4,079,065	3,911,223
Department of Transportation	229,888,575	431,946,417
Department of Motor Vehicles		
Salvage, wreckers and body shops regulation.....	929,174	828,712
Record Search Program.....	10,451,934	10,753,601

Automation.....	\$4,696,627	\$4,907,279
Motor carrier.....	1,391,831	1,453,324
Motor vehicle pollution control.....	8,780,539	9,393,680
Verification of insurance	11,466,344	11,466,344
DMV—Hearings	105,965	125,154
Field services.....	23,982,704	26,657,098
Compliance enforcement.....	338,506	417,101
Central services	6,528,738	6,916,718
Management services	378,088	429,044
Director’s office	100,311	125,621
Administrative services	6,345,408	6,429,723
Department of Public Safety		
Division of Emergency		
Management.....	1,709,827	1,921,312
Division of Emergency Management		
Assistance.....	12,670,472	12,670,472
Homeland Security	293,450	308,440
Division of Parole and Probation	5,780,167	6,316,362
Investigation Division	444,416	526,057
Narcotics control	495,676	26,000
Training Division	69,863	82,604
Parole Board	59,198	79,624
State Fire Marshal	2,767,934	2,848,773
Traffic safety	2,302,382	2,090,000
Highway safety.....	1,257,398	1,219,070
Bicycle Safety Program.....	199,580	192,314
Motorcycle Safety Program.....	566,628	481,770
Forfeitures—Law enforcement	1,652,344	2,317,694
Director’s office	1,168,768	1,200,146
Office of professional responsibility	421,349	432,451
Justice Assistance Act	20,547,370	20,547,370
Criminal History Repository	15,119,085	17,169,967
Nevada Highway Patrol Division.....	4,914,600	5,781,701
Administrative services	1,592,605	1,641,341
Highway safety grants	1,558,277	1,332,062
Capitol Police Division	2,648,292	2,716,518
State Emergency Response		
Commission.....	1,387,654	1,391,235
Public safety information services ...	6,030,004	5,829,543
Public Safety Justice Grant Account	474,683	486,925
Dignitary Protection	67,430	80,122
Peace Officers’ Standards and Training		
Commission		
Peace officers’ standards and training	1,839,294	1,990,291
Police Corps Program.....	826,385	843,049

Public Employees' Retirement Fund.....	\$8,151,713	\$8,275,218
Public Employees' Benefits Program		
Public Employees' Benefits		
Program	285,459,011	297,892,242
Retired Employees' Group		
Insurance	28,615,743	28,991,320
Active Employees' Group		
Insurance	140,251,025	148,714,142
Department of Employment, Training		
and Rehabilitation		
Administrative services	3,892,263	3,936,646
Information and development		
processing.....	7,529,889	7,464,746
Research and analysis.....	3,630,237	3,685,966
Employment Security Division	53,065,438	52,975,343
Employment Security Special Fund.	8,033,889	6,365,777
Career Enhancement Program.....	15,187,650	14,665,304
Rehabilitation Division		
Rehabilitation administration	654,390	631,929
Office of disability employment		
policy.....	235,293	236,283
Bureau of Vocational Rehabilitation	11,720,190	12,412,562
Bureau of Services to the Blind and		
Visually Impaired.....	3,094,544	3,154,283
Blind Business Enterprise Program..	2,685,522	2,132,396
Client Assistance Program	165,689	154,524
Bureau of Disability Adjudication ...	12,102,479	13,306,053
Nevada Equal Rights Commission...	705,710	776,839

Sec. 2. 1. There is hereby appropriated from the money:

(a) Received by the State of Nevada pursuant to any settlement entered into by the State of Nevada and a manufacturer of tobacco products; or

(b) Recovered by the State of Nevada from a judgment in a civil action against a manufacturer of tobacco products,

↳ the sum of \$427,350 for Fiscal Year 2005-2006 and the sum of \$406,162 for Fiscal Year 2006-2007, to support the operation of the Attorney General Administration Program.

2. Notwithstanding any other provisions of law to the contrary, upon receipt of sufficient money received by the State of Nevada pursuant to any settlement entered into by the State of Nevada and a manufacturer of tobacco products or recovered by the State of Nevada from a judgment in a civil action against a manufacturer of tobacco products, the State Controller shall:

(a) Disburse, on or after July 1, 2005, the money appropriated by subsection 1 in its entirety for the Fiscal Year 2005-2006 before other disbursements required by law are made;

(b) Disburse, on or after July 1, 2006, the money appropriated by subsection 1 in its entirety for the Fiscal Year 2006-2007 before other disbursements required by law are made; and

(c) Thereafter in each fiscal year, disburse all other money appropriated from this same source on a pro rata basis by percentage allocated by law.

3. There is hereby appropriated from the Fund for a Healthy Nevada:

(a) The sum of \$192,166 for Fiscal Year 2005-2006 and the sum of \$196,703 for Fiscal Year 2006-2007, to support the operation of the EPS/Homemaker programs.

(b) The sum of \$311,631 for Fiscal Year 2005-2006 and the sum of \$315,229 for Fiscal Year 2006-2007, to support the operation of the Senior Services Program.

4. Notwithstanding the provisions of subsection 6 of NRS 439.620 to the contrary, the State Controller shall, from the money reserved for allocation by the Aging Services Division of the Department of Human Resources pursuant to paragraph (d) of subsection 1 of NRS 439.630:

(a) Disburse, on or after July 1, 2005, the money appropriated by subsection 3 in its entirety for the Fiscal Year 2005-2006 before other disbursements are made; and

(b) Disburse, on or after July 1, 2006, the money appropriated by subsection 3 in its entirety for the Fiscal Year 2006-2007 before other disbursements are made.

5. Any balance of the sums appropriated by subsection 1 remaining at the end of the respective fiscal years reverts as soon as all payments of money committed have been made as follows: 10 percent to the Trust Fund for Public Health, 40 percent to the Millennium Scholarship Trust Fund and 50 percent to the Fund for a Healthy Nevada.

6. Any balance of the sums appropriated by subsection 3 remaining at the end of the respective fiscal years reverts to the Fund for a Healthy Nevada as soon as all payments of money committed have been made.

Sec. 3. 1. Expenditure of \$28,317,147 by the State Gaming Control Board from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during the fiscal year beginning on July 1, 2005, and ending on June 30, 2006.

2. Expenditure of \$27,948,124 by the State Gaming Control Board from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during the fiscal year beginning on July 1, 2006, and ending on June 30, 2007.

3. Any balance of the sums authorized by subsections 1 and 2 remaining at the end of the respective fiscal years must not be committed for expenditure after June 30 of the respective fiscal

years and must be reverted to the State General Fund on or before September 15, 2006, and September 21, 2007, respectively.

Sec. 4. 1. Expenditure of \$405,032 by the Gaming Commission from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during the fiscal year beginning on July 1, 2005, and ending on June 30, 2006.

2. Expenditure of \$404,523 by the Nevada Gaming Commission from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during the fiscal year beginning on July 1, 2006, and ending on June 30, 2007.

3. Any balance of the sums authorized by subsections 1 and 2 remaining at the end of the respective fiscal years must not be committed for expenditure after June 30 of the respective fiscal years and must be reverted to the State General Fund on or before September 15, 2006, and September 21, 2007, respectively.

Sec. 5. The money authorized to be expended by the provisions of sections 1 to 4, inclusive, of this act, except for expenditures from the Legislative Fund and by judicial agencies, must be expended in accordance with the allotment transfer, work program and budget provisions of NRS 353.150 to 353.245, inclusive, and transfers to and from salary allotments, travel allotments, operating expense allotments, equipment allotments and other allotments must be allowed and made in accordance with the provisions of NRS 353.215 to 353.225, inclusive, and after separate consideration of the merits of each request.

Sec. 6. 1. Except as otherwise provided in subsection 2 and limited by section 7 of this act, and in accordance with the provisions of NRS 353.220, the Chief of the Budget Division of the Department of Administration may, with the approval of the Governor, authorize the augmentation of the amounts authorized in sections 1 to 4, inclusive, of this act for expenditure by a given officer, department, board, agency, commission and institution from any other state agency, from any agency of local government or of the Federal Government, or from any other source which he determines is in excess of the amount so taken into consideration by this act. The Chief of the Budget Division of the Department of Administration shall reduce any authorization whenever he determines that money to be received will be less than the amount so authorized in sections 1 to 4, inclusive, of this act.

2. The Director of the Legislative Counsel Bureau may, with the approval of the Legislative Commission, authorize the augmentation of the amount authorized in section 1 of this act to the Legislative Fund for expenditure by the Legislative Counsel Bureau from any source which he determines is in excess of the amount so taken into consideration by this act. The Director of the Legislative Counsel Bureau shall reduce the authorization whenever he

determines that money to be received will be less than the amount so authorized in section 1 of this act.

Sec. 7. Except as otherwise provided in section 8 and subsection 3 of section 10 of this act, where the operation of an office, department, board, agency, commission, institution or program is financed by an appropriation or appropriations from the State General Fund or the State Highway Fund as well as by money received from other sources, the portion provided by appropriation from the State General Fund or the State Highway Fund must be decreased to the extent that the receipts of the money from other sources is exceeded, but such a decrease must not jeopardize the receipts of such money as is to be received from other sources.

Sec. 8. 1. The Nevada System of Higher Education may expend the following fees collected from the registration of students, resident or nonresident:

	2005-2006	2006-2007
University of Nevada, Reno	\$33,828,329	\$36,495,987
University of Nevada, Las Vegas.....	69,641,561	77,051,280
Community College of Southern Nevada	25,165,578	26,696,880
Western Nevada Community College	2,681,425	2,776,125
Truckee Meadows Community College	8,090,773	8,688,130
Dental School	4,285,957	4,285,957
Great Basin College.....	1,649,043	1,715,962
William S. Boyd School of Law.....	3,134,399	3,164,465
School of Medicine	2,091,826	2,089,746
Nevada State College at Henderson	1,632,589	2,044,690

2. The Nevada System of Higher Education may expend any additional registration fees collected from students for the purpose of meeting the salaries and related benefits for incremental instructional faculty necessary as a result of registering additional students beyond the budgeted enrollments. The Nevada System of Higher Education may also expend, with the approval of the Interim Finance Committee, any additional nonresident tuition fees and any additional registration fees not utilized for incremental instructional faculty costs in addition to the authorized amounts for the respective years.

Sec. 9. 1. Whenever claims which are payable and properly approved exceed the amount of cash in the Wildlife Account in the

State General Fund, the State Controller may, with the approval of the Chief of the Budget Division of the Department of Administration, transfer temporarily from the State General Fund to the Wildlife Account such an amount as may be required to pay the claims, but not to exceed 50 percent of the amount receivable from the Federal Government and estimated revenue from license fees receivable in the same fiscal year as authorized in section 1 of this act.

2. The Director of the Department of Administration shall notify the Fiscal Analysis Division of the Legislative Counsel Bureau if he approves a request made pursuant to subsection 1.

3. Any money which is temporarily advanced from the State General Fund to the Wildlife Account pursuant to this section must be repaid on or before the last business day in August immediately following the end of the fiscal year.

Sec. 10. 1. Except as otherwise provided in subsections 2 and 3, the State Public Defender shall collect not more than the following amounts from the counties for the use of his services:

	For the fiscal year ending on June 30, 2006	For the fiscal year ending on June 30, 2007
Carson City.....	\$463,654	\$573,861
Eureka County.....	41,346	51,173
Humboldt County.....	153,198	189,611
Lincoln County.....	86,336	106,858
Pershing County.....	64,570	79,918
Storey County.....	16,663	20,624
White Pine County.....	215,685	266,951
Totals.....	\$1,041,452	\$1,288,996

2. The State Public Defender may assess and collect, from the counties, their pro rata share of any salary benefit or cost of living increases approved by the 2005 Legislature for employees of the State Public Defender's Office for Fiscal Year 2005-2006 and Fiscal Year 2006-2007.

3. If any county chooses to contribute an additional amount, the State Public Defender may, with the approval of the Interim Finance Committee, accept it and apply it to augment his services.

Sec. 11. In Fiscal Years 2005-2006 and 2006-2007, the State Treasurer shall allocate the amount of tax on motor vehicle fuel computed pursuant to NRS 365.535, to be paid on fuel used in watercraft for recreational purposes, equally between the Department of Wildlife and the Division of State Parks of the State Department of Conservation and Natural Resources.

Sec. 12. On and after July 1, 1995, money collected by the Department of Wildlife and designated by the Department as an obligated sum in the Wildlife Account to be used only for the purposes specified by the law pertaining to the money or by the donor of the money must be transferred to a separate account designated as the Department of Wildlife's Obligated Reserve Account.

Sec. 13. Any money authorized for expenditure for the purpose of any information technology projects in section 1 of this act for the Department of Administration, Information Technology Projects in Fiscal Year 2005-2006 that remains unexpended on June 30, 2006, may be carried forward to Fiscal Year 2006-2007. Any amount carried forward must be used to complete the information technology project as approved by the Legislature.

Sec. 14. Money authorized for expenditure in section 1 of this act for the Division of Forestry of the State Department of Conservation and Natural Resources for the special reserves for extraordinary costs of operation, repair and maintenance of fire-fighting vehicles may be expended for that purpose notwithstanding the provisions of section 7 of this act.

Sec. 15. Money authorized for expenditure in section 1 of this act for the State Fire Marshal of the Department of Public Safety from the Contingency Account for Hazardous Materials must be utilized to support eligible training programs in lieu of State General Fund support before utilizing the funding for other training programs.

Sec. 16. Money authorized for expenditure in section 1 of this act for the Division of Forestry of the State Department of Conservation and Natural Resources for support of the central reporting unit that remains unexpended on June 30, may be carried forward to the next fiscal year for that purpose, notwithstanding the provisions of section 7 of this act.

Sec. 17. 1. This section and section 16 of this act become effective upon passage and approval.

2. Sections 1 to 15, inclusive, of this act become effective on July 1, 2005.

