

SENATE BILL NO. 91—COMMITTEE ON FINANCE

(ON BEHALF OF THE DEPARTMENT OF ADMINISTRATION)

FEBRUARY 21, 2005

Referred to Committee on Finance

SUMMARY—Makes supplemental appropriation to Department of Corrections for unanticipated operating, maintenance, inmate-driven expenses and utilities for Fiscal Year 2004-2005 and for expenses for services relating to takeover of Southern Nevada Women's Correctional Facility for Fiscal Year 2004-2005. (BDR S-1192)

FISCAL NOTE: Effect on Local Government: No.

Effect on the State: Contains Appropriation included in Executive Budget.

~

EXPLANATION – Matter in *bolded italics* is new; matter between brackets ~~omitted material~~ is material to be omitted.

AN ACT making a supplemental appropriation to the Department of Corrections for unanticipated operating, maintenance, inmate-driven expenses and utilities for the Fiscal Year 2004-2005 and for expenses for services relating to the takeover of the Southern Nevada Women's Correctional Facility for the Fiscal Year 2004-2005; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN
SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

- 1 **Section 1.** 1. There is hereby appropriated from the State
2 General Fund to the Department of Corrections the sum of
3 \$3,719,069 to be allocated as follows:
4 For unanticipated operating, maintenance,
5 inmate-driven expenses and utilities for the
6 Fiscal Year 2004-2005 the sum of \$2,495,636
7 allocated as follows:



Operating expenses of \$90,000 allocated as follows:
Lovelock Correctional Center..... \$18,000
High Desert State Prison..... \$72,000
Maintenance expenses allocated to Lovelock Correctional Center..... \$23,000
Inmate-driven expenses of \$532,252 allocated as follows:
Medical services \$102,252
High Desert State Prison..... \$430,000
Utilities expenses of \$1,850,384 allocated as follows:
Southern Nevada Correctional Center \$92,315
Northern Nevada Correctional Center \$199,237
Stewart Conservation Camp \$22,034
Southern Desert Correctional Center..... \$267,243
Wells Conservation Camp \$7,799
Humboldt Conservation Camp \$39,438
Ely Conservation Camp \$16,359
Jean Conservation Camp \$38,233
Tonopah Conservation Camp \$15,284
Ely State Prison..... \$267,696
Lovelock Correctional Center..... \$200,048
High Desert State Prison..... \$684,698

For expenses relating to the takeover of the Southern Nevada Women's Correctional Facility for Fiscal Year 2004-2005..... \$1,223,433

2. The appropriation made by subsection 1 is supplemental to that made by section 22 of chapter 327, Statutes of Nevada 2003, at page 1834.

Sec. 2. This act becomes effective upon passage and approval.

