

**2005 LEGISLATIVE SESSION
SENATE COMMITTEE ON FINANCE
ASSEMBLY COMMITTEE ON WAYS AND MEANS**

Date: 6/4/2005

INDEX OF BUDGET HEARINGS AND CLOSING

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ELECTED OFFICIALS									
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1001 Mansion Maintenance	ELECTED-6				2/9	4/5	2/8	4/5	
1011 Washington Office	ELECTED-9				4/11	4/26; 5/25	4/11	5/25	5/26
1005 High Level Nuclear Waste	ELECTED-10				2/8	4/5	2/10	4/5	
1004 Nevada Protection Account	ELECTED-15				2/8	4/5	2/10	4/5	
1003 Gov, Office of Consumer Health Assistance	ELECTED-17				2/9	4/5	2/8	4/5	
4868 Energy Conservation	ELECTED-22				2/8	4/26	2/10	4/26	
1020 Lieutenant Governor	ELECTED-30	5/26			2/9	4/5; 5/25	2/8	4/5; 5/25	5/26

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ELECTED OFFICIALS - Continued									
1030 Attorney General Admin Fund	ELECTED-34				2/21	5/13	2/16	5/18	
1031 Special Fund	ELECTED-43				2/21	4/18	2/16	4/11	
3806 AG Insurance Fraud	ELECTED-46				2/21	4/18	2/16	4/11; 5/18	
1037 AG Medicaid Fraud	ELECTED-52				2/21	4/18	2/16	4/11	
1033 AG Workers' Comp Fraud	ELECTED-57				2/21	4/18	2/16	4/11; 5/18	
1038 AG Office of Consumer Protection	ELECTED-64				2/21	4/18	2/16	4/11; 5/18	
1036 AG Crime Prevention	ELECTED-72				2/21	4/5	2/16	4/5	
1348 AG Tort Claim Fund	ELECTED-77				2/21	5/13	2/16	5/18	
1002 AG Extradition Coordinator	ELECTED-81				2/21	4/5	2/16	4/5	
1041 AG Council for Prosecuting Attorneys	ELECTED-85				2/21	4/5	2/16	4/5	
1042 AG Victims of Domestic Violence	ELECTED-90				2/21	4/5	2/16	4/5	
1040 Violence Against Women Grants	ELECTED-96				2/21	4/5	2/16	4/5	
1130 Controller's Office	ELECTED-99				2/11	4/18; 5/25	2/9	4/11; 5/25	5/26
1050 Secretary of State	ELECTED-105				2/8	5/19	2/10	5/18	
1051 SoS HAVA Election Reform	ELECTED-116					5/19	2/10	5/18	
1080 State Treasurer	ELECTED-120				2/11	5/13	2/9	5/18	
1081 Treasurer Higher Education Tuition Administration	ELECTED-132				2/11	5/13		5/18	
1088 Millennium Scholarship Administration	ELECTED-138				2/11	5/13	2/9	5/18	
3815 Unclaimed Property	ELECTED-144				2/11	5/13	2/9	5/18	
1092 Nevada College Savings Trust	ELECTED-150				2/11	5/13		5/18	
1082 Bond Interest & Redemption	ELECTED-155		3/4						
1086 Municipal Bond Bank Revenue	ELECTED-158					5/13		5/18	
1087 Municipal Bond Bank Debt Service	ELECTED-160					5/13		5/18	
1343 Ethics Commission	ELECTED-162				2/10	4/26	2/18		
9999 <Enter Budget Category>									
LEGISLATIVE - JUDICIAL									
LEGISLATIVE BRANCH									
2631 Legislative Counsel Bureau	LCB-1				3/9	6/3	3/9	6/3	
2626 Nevada Legislature Interim	LCB-6				3/9	6/3	3/9	6/3	

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LEGISLATIVE BRANCH - Continued									
1330 Printing Office	LCB-9				3/9	6/3	3/9	6/3	
JUDICIAL BRANCH									
1491 District Judge/Surviving Spouse Pension	COURTS-1		3/8	5/3		5/17		5/19	
1494 Supreme Court	COURTS-2		3/8	5/3		5/17		5/19	
1483 Administrative Office of the Courts	COURTS-12	1/31	3/8	5/3		5/17		5/19	
1484 Division of Planning & Analysis	COURTS-18		3/8	5/3		5/17		5/19	
1486 Uniform System of Judicial Records	COURTS-24		3/8	5/3		5/17		5/19	
1487 Judicial Education	COURTS-29		3/8	5/3		5/17		5/19	
1490 District Judges' Salary	COURTS-33			5/3		5/17		5/19	
1495 Specialty Court	COURTS-35		3/8	5/3		5/17		5/19	
1493 Judicial Travel and Support	COURTS-37		3/8	5/3		5/17		5/19	
1496 Retired Justice Duty Fund	COURTS-40		3/8	5/3		5/17		5/19	
1498 Judicial Selection	COURTS-42			5/3		5/17		5/19	
2889 Law Library	COURTS-44		3/15	5/3		5/17		5/19	
1497 Judicial Discipline	COURTS-48				3/9	5/13	3/9	5/18	
FINANCE AND ADMINISTRATION									
ADMINISTRATION									
1340 Budget and Planning	ADMINISTRATI ON-1	1/25	2/17	4/12		5/16		5/16	
1302 Judicial Coll & Coll of Juvenile & Family Justice	ADMINISTRATI ON-9		2/17	4/12		5/16		5/16	
4883 General Fund Salary Adjustments	ADMINISTRATI ON-11								
4881 Highway Fund Salary Adjustment	ADMINISTRATI ON-14								
1371 Admin - Administrative Services	ADMINISTRATI ON-17	1/25	2/24	4/12		5/16		5/16	
1017 Deferred Compensation Committee	ADMINISTRATI ON-22			4/6		5/17		5/16	
1345 Merit Award Board	ADMINISTRATI ON-25			4/6		5/16		5/16	

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ADMINISTRATION - Continued									
1320 Technology Improvement Plan	ADMINISTRATI ON-26		3/25	5/6		5/16		5/16	
1325 Information Technology Projects	ADMINISTRATI ON-34		3/3; 3/25	5/6		5/16		5/16	
1352 Insurance & Loss Prevention	ADMINISTRATI ON-45		3/31	4/29		5/16		5/16	
3244 Indigent Supplemental Account	ADMINISTRATI ON-51		3/11	5/13: Held		5/16		5/16	
3245 Indigent Accident Account	ADMINISTRATI ON-53		3/11	5/13:Held		5/16		5/16	
1342 Division of Internal Audit	ADMINISTRATI ON-56		2/17	4/12		5/16		5/16	
1354 Motor Pool	ADMINISTRATI ON-59		2/17	4/29		5/16		5/16	
1356 Motor Pool Vehicle Purchase	ADMINISTRATI ON-67		2/17	4/29				5/16	
1358 Purchasing	ADMINISTRATI ON-70		2/17	4/6		5/16		5/16	
1364 Purchasing - Equipment Purchase	ADMINISTRATI ON-76			4/6				5/16	
1362 Commodity Food Program	ADMINISTRATI ON-77			4/6		5/16		5/16	
1349 Buildings & Grounds	ADMINISTRATI ON-82		3/4	5/4		5/16		5/16	
1346 Mail Services	ADMINISTRATI ON-93		2/17	4/6		5/16		5/16	
1347 Mail Services - Equipment Purchase	ADMINISTRATI ON-99			4/6		5/16		5/16	
1353 Clear Creek Youth Center	ADMINISTRATI ON-102		3/4	5/4		5/16		5/16	
1366 Marlette Lake	ADMINISTRATI ON-106		3/4	5/4		5/16		5/16	
1560 Public Works Administration	ADMINISTRATI ON-112		3/4	5/4		5/16		5/16	
1562 Public Works Inspection	ADMINISTRATI ON-118		3/4	5/4		5/16		5/16	

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ADMINISTRATION - Continued									
1015 Dept of Administration - Hearings Division	ADMINISTRATI ON-125		2/24	4/12		5/16		5/16	
4895 Victims of Crime	ADMINISTRATI ON-132		2/24	4/12		5/16		5/16	
TAXATION									
2361 Department of Taxation	TAXATION-1		3/31	5/18	2/10	5/20	2/11	5/20	
INFORMATION SERVICES									
1373 DoIT Director's Office	DOIT-1	2/2	2/22	4/21		5/19		5/19	
1370 DoIT Planning & Research Unit	DOIT-11		2/22	4/21		5/19		5/19	
1365 DoIT Application Design & Development Unit	DOIT-19		2/22	4/21		5/19		5/19	
1385 DoIT Computing Division	DOIT-30		2/22	4/21		5/19		5/19	
1386 DoIT Data Communications & Technical Services	DOIT-45		2/22; 3/25	4/21		5/19		5/19	
1387 DoIT Telecommunications	DOIT-53		2/22; 3/25	4/21		5/19		5/19	
1388 DoIT Communications	DOIT-60		2/22; 3/25; 3/31	4/21		5/19		5/19	
PERSONNEL									
1363 Personnel	PERSONNEL-1		3/11	4/14	2/10; 3/7	5/13	2/8	5/13	
1339 State Unemployment Compensation	PERSONNEL-1 4			4/14	2/10	5/13	2/8	5/13	
EDUCATION									
K12 EDUCATION									
2610 Distributive School Account	K-12 ED-1	2/1	3/11; 4/6	5/3		5/25; 6/1		5/25; 6/1	
2699 NDE - Other State Educ Programs	K-12 ED-7		3/3	5/11		5/19		5/19	
2615 NDE - School Remediation Trust Fund			3/11			5/19			
2673 NDE - Education State Programs	K-12 ED-14		3/3	5/11		5/19; 5/25		5/19; 5/25	5/26
2719 NDE - Education Staffing Services	K-12 ED-22			5/11		5/19		5/19	
2720 NDE - Education Support Services	K-12 ED-25		3/3	5/11		5/19		5/19	
2697 NDE - Proficiency Testing	K-12 ED-31		3/3	5/11		5/19		5/19	
2705 NDE - Teacher Education and Licensing	K-12 ED-36		3/3	5/11		5/19		5/19	
2605 NDE - Drug Abuse Education	K-12 ED-42			5/11		5/19		5/19	
2611 NDE - School Health Education - AIDS	K-12 ED-46			5/11		5/19		5/19	

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K12 EDUCATION - Continued									
2678 NDE - Gear Up	K-12 ED-50		3/3	5/11		5/19		5/19	
2706 NDE - Discretionary Grants - Unrestricted	K-12 ED-54			5/11		5/19		5/19	
2709 NDE - Discretionary Grants - Restricted	K-12 ED-59			5/11		5/19		5/19	
2712 NDE - Improving America's Schools - Title I	K-12 ED-64		3/3	5/11		5/19		5/19	
2713 NDE - Improving Americas Schools - Titles II, V, & VI	K-12 ED-70		3/3	5/11		5/19		5/19	
2606 NDE - Student Incentive Grants	K-12 ED-76		3/3	5/11		5/19		5/19	
2676 NDE - Occupational Education	K-12 ED-80		3/3	5/11		5/19		5/19	
2680 NDE - Continuing Education	K-12 ED-85		3/3	5/11		5/19		5/19	
2691 NDE - Nutrition Education Programs	K-12 ED-89		3/3	5/11		5/19		5/19	
2715 NDE - Individuals With Disabilities (IDEA)	K-12 ED-96		3/3	5/11		5/19		5/19	
2666 Commission on Postsecondary Education	K-12 ED-102					5/13		5/18	
UCCSN									
2986 UCCSN System Administration	UCCSN-1	1/31	3/2; 4/8; 5/5	5/5		5/17; 6/1		5/13	
2636 UCCSN Salary Adjustments	UCCSN-5		3/2; 4/8; 5/5	5/5		5/17; 6/1		5/13; 6/1	
2977 UCCSN - Special Projects	UCCSN-6		3/2; 4/8; 5/5	5/5		5/17; 6/1		5/13	
2996 University Press	UCCSN-21		3/2; 4/8; 5/5	5/5		5/17; 6/1		5/13	
2991 System Computing Center	UCCSN-25		3/2; 4/8; 5/5	5/5		5/17; 6/1		5/13	
2993 National Direct Student Loan Program	UCCSN-29		3/2; 4/8; 5/5	5/5		5/17; 6/1		5/13	
2980 University of Nevada, Reno	UCCSN-31		3/2; 4/8; 5/5	5/5		5/17; 6/1		5/13	
2983 Intercollegiate Athletics - UNR	UCCSN-37		3/2; 4/8; 5/5	5/5		5/17; 6/1		5/13	
2985 Statewide Programs - UNR	UCCSN-41		3/2; 4/8; 5/5	5/5		5/17; 6/1		5/13	
2982 School Of Medical Sciences	UCCSN-45		3/2; 4/8; 5/5	5/5		5/17; 6/1		5/13	
3221 UCCSN Health Laboratory And Research	UCCSN-50		3/2; 4/8; 5/5	5/5		5/17; 6/1		5/13	
2989 Agriculture Experiment Station	UCCSN-54		3/2; 4/8; 5/5	5/5		5/17; 6/1		5/13	
2990 Cooperative Extension Service	UCCSN-58		3/2; 4/8; 5/5	5/5		5/17; 6/1		5/13	
3003 Business Center North	UCCSN-62		3/2; 4/8; 5/5	5/5		5/17; 6/1		5/13	
2987 University of Nevada, Las Vegas	UCCSN-65		3/2; 4/8; 5/5	5/5		5/17; 6/1		5/13	
2988 Intercollegiate Athletics - UNLV	UCCSN-72		3/2; 4/8; 5/5	5/5		5/17; 6/1		5/13	
3001 Statewide Programs - UNLV	UCCSN-76		3/2; 4/8; 5/5	5/5		5/17; 6/1		5/13	
2992 UNLV Law School	UCCSN-80		4/8; 5/5	5/5		5/17; 6/1		5/13	

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UCCSN - Continued									
3002 Dental School - UNLV	UCCSN-85		3/2; 4/8; 5/5	5/5		5/17; 5/25; 6/1		5/13; 6/1	
3004 Business Center South	UCCSN-90		3/2; 4/8; 5/5	5/5		5/17; 6/1		5/13	
3010 Desert Research Institute	UCCSN-94		3/2; 4/8; 5/5	5/5		5/17; 6/1		5/13	
2994 Great Basin College	UCCSN-100		3/2; 4/8; 5/5	5/5		5/17; 6/1		5/13	
3012 Western Nevada Community College	UCCSN-106		3/2; 4/8; 5/5	5/5		5/17; 6/1		5/13	
3011 Community College Of Southern Nevada	UCCSN-112		3/2; 4/8; 5/5	5/5		5/17; 6/1		5/13	
3018 Truckee Meadows Community College	UCCSN-118		3/2; 4/8; 5/5	5/5		5/17; 6/1		5/13	
3005 Nevada State College At Henderson	UCCSN-123		3/2; 4/8; 5/5	5/5		5/17; 6/1		5/13	
WICHE									
2681 W.I.C.H.E. Loan & Stipend	WICHE-1				2/14	5/13; 5/25	2/18	5/18; 5/25	
2995 W.I.C.H.E. Administration	WICHE-5				2/14	5/13; 5/25	2/18	5/18; 5/25	5/26
CULTURAL AFFAIRS									
2892 Cultural Affairs Administration	CULTURAL-1				2/28	4/20	2/21	4/18	
5030 Comstock Historic District	CULTURAL-7				2/28	4/20	2/21	4/18	
4205 State Historic Preservation Office	CULTURAL-11				2/28	4/20	2/21	4/18	
2891 Nevada State Library	CULTURAL-18				2/28	5/2; 5/25; 6/1	2/21	4/18; 5/18; 5/25; 6/1	5/26:Held
1052 Archives And Records	CULTURAL-24				2/28	5/2; 5/13	2/21	4/18	
1055 Micrographics And Imaging	CULTURAL-30				2/28	5/13	2/21	4/19	
2893 Nevada State Library - Literacy	CULTURAL-35				2/28	5/13	2/21	4/18	
2895 Nevada State Library - CLAN	CULTURAL-39				2/28	5/13	2/21	4/18	
2979 Nevada Arts Council	CULTURAL-43				2/28; 2/28	5/13	2/21	4/26; 5/18	
2941 Museums And History	CULTURAL-49				2/28	5/13	2/21	4/18	
1350 Lost City Museum	CULTURAL-53				2/28	5/13	2/21	4/18	
2870 Nevada Historical Society	CULTURAL-57				2/28	5/13	2/21	4/18	
2940 State Museum, Carson City	CULTURAL-61				2/28	5/13	2/21	4/18	
2943 Museum & Historical Society - LV	CULTURAL-67				2/28	5/13	2/21	4/18	
4216 State Railroad Museums	CULTURAL-71				2/28	5/13	2/21	4/18; 5/18	
COMMERCE AND INDUSTRY									
AGRICULTURE									

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AGRICULTURE - Continued									
4554 AGRI, Administration	AGRI-1	2/2	3/11; 3/17	4/27		5/13		5/13	
4537 AGRI, Gas Pollution Standards	AGRI-9		3/11	4/27		5/13		5/13	
4540 AGRI, Plant Industry	AGRI-16		3/11	4/27		5/13		5/13	
4541 AGRI, Grade & ID of Agricultural Products	AGRI-26			4/27		5/13		5/13	
4545 AGRI, Agricultural Registration/Enforcement	AGRI-32		3/11	4/27		5/13		5/13	
4546 AGRI, Livestock Inspection	AGRI-39		3/11	4/27		5/13		5/13	
4550 AGRI, Veterinary Medical Services	AGRI-49		3/11	4/29		5/13		5/13	
4551 AGRI, Weights & Measures	AGRI-57		3/11	4/27		5/13		5/13	
4552 AGRI, Noxious Weed & Insect Control	AGRI-66			4/27		5/13		5/13	
4556 Mormon Cricket & Grasshoppers	AGRI-73		3/11	4/27		5/13		5/13	
4600 AGRI, Predatory Animal & Rodent Control	AGRI-76		3/11	4/27		5/13		5/13; 5/30	
4980 AGRI, Nevada Junior Livestock Show Board	AGRI-80			4/27		5/13		5/13	
MINERALS									
4219 Minerals	MINERALS-1			4/27		5/13		5/13	
GAMING CONTROL BOARD									
4061 Gaming Control Board	GCB-1				2/14	4/26	2/11	5/9	
4067 Gaming Commission	GCB-8				2/14	4/26	2/11	5/9	
4063 Gaming Control Board Investigation Fund	GCB-12				2/14	4/26	2/11	5/9	
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3920 Public Utilities Commission	PUC-1		3/31	5/3	2/10	5/16	2/9	5/16	
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3813 B&I, Insurance Regulation	B & I-1		2/15	5/18		5/20		5/20	
3817 B&I, Insurance Examiners	B & I-10		2/15	5/18		5/20		5/20	
3818 B&I, Captive Insurers	B & I-14		2/15	5/18		5/20		5/20	
3922 B&I, Transportation Services Authority	B & I-20		3/3	5/3		5/20		5/20	
4681 B&I, Business And Industry Administration	B & I-27		2/15	4/27		5/20		5/20	
4683 B&I, Industrial Development Bonds	B & I-37		2/15	4/27		5/20		5/20	
3814 B&I, Manufactured Housing	B & I-40		3/31	5/18		5/20		5/20	
3842 B&I, Mobile Home Lot Rent Subsidy	B & I-46		3/31	5/18		5/20		5/20	
3843 B&I, Mobile Home Parks	B & I-51		3/31	5/18		5/20		5/20	

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BUSINESS AND INDUSTRY - Continued									
3847 B&I, Mfg Housing Education/Recovery	B & I-56			5/18		5/20		5/20	
3811 B&I, Consumer Affairs	B & I-61		2/15	4/14		5/20		5/20	
3807 B&I, Consumer Affairs Recovery Fund	B & I-66			4/14		5/20		5/20	
3823 B&I, Real Estate Administration	B & I-68		3/1; 3/22	4/29		5/20		5/20	
3826 B&I, Real Estate Education And Research	B & I-78			4/29		5/20		5/20	
3827 B&I, Real Estate Recovery Account	B & I-85			4/29		5/20		5/20	
3820 B&I, Common Interest Communities	B & I-87		3/1	4/29		5/20		5/20	
3835 B&I, Financial Institutions	B & I-97		3/1	5/3		5/20		5/20	
3805 B&I, Financial Institutions Investigations	B & I-106			5/3		5/20		5/20	
3882 B&I, Financial Institutions Audit	B & I-109			5/3		5/20		5/20	
3910 Division of Mortgage Lending	B & I-121		3/1	5/11		5/20		5/20	
3841 B&I, Housing Division	B & I-114		3/22	5/11		5/20		5/20	
3838 B&I, Low Income Housing Trust Fund	B & I-131		3/22	5/11		5/20		5/20	
4865 B&I, Weatherization	B & I-135		3/22	5/11		5/20		5/20	
3821 B&I, Insurance Recovery	B & I-139			4/14		5/20		5/20	
3824 B&I, Insurance Education & Research	B & I-141		2/15	5/18		5/20		5/20	
3828 B&I, Nat. Assoc. Of Insurance Commissioners	B & I-148			4/14		5/20		5/20	
3833 B&I, Insurance Cost Stabilization	B & I-151			4/14		5/20		5/20	
4684 B&I, Self Insured - Workers Compensation	B & I-157	5/20; 5/20		4/14		5/20		5/20	
4680 B&I, Industrial Relations	B & I-163		3/22	5/18		5/20		5/20	
4682 B&I, Occupational Safety & Health Enforcement	B & I-169		3/22	5/18		5/20		5/20	
4685 B&I, Safety Consultation And Training	B & I-176	5/20	3/22	5/18		5/20		5/20	
4686 B&I, Mine Safety & Training	B & I-183		3/22	5/18		5/20		5/20	
1013 B&I, NV Attorney For Injured Workers	B & I-189	5/20	3/1; 3/22	5/11		5/20		5/20	
3923 B&I, Transportation Services Authority Admin Fines	B & I-196		3/3	5/3		5/20		5/20	
4470 B&I, Dairy Commission	B & I-199		3/22	5/11		5/20		5/20	
3952 B&I, Athletic Commission	B & I-206		3/1	4/14		5/20		5/20	
3900 B&I, Labor Commissioner	B & I-211		3/31	4/14		5/20		5/20	
1374 B&I, Employees Management Relations Board	B & I-216		2/15	4/14		5/20		5/20	
4130 B&I, Taxicab Authority	B & I-221		3/3	5/13		5/20		5/20	

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ECONOMIC DEVELOPMENT AND TOURISM									
1526 Commission on Economic Development	ECON DEV & TOURISM-1				3/21	4/26; 5/25; 6/1	3/21; 3/23	5/9; 5/11; 5/18; 5/25; 6/1	5/26:Held
1527 Nevada Film Office	ECON DEV & TOURISM-7				3/21	4/26	3/21; 3/23	5/9	
1528 Rural Community Development	ECON DEV & TOURISM-12					4/26	3/23	5/9	
4867 Procurement Outreach Program	ECON DEV & TOURISM-17				3/21	4/26; 5/25	3/23	5/9; 5/25	
1522 Commission On Tourism	ECON DEV & TOURISM-21				3/21	4/26; 5/20; 5/25	3/21	5/9; 5/11; 5/25	5/26
1530 Nevada Magazine	ECON DEV & TOURISM-29				3/28	4/26	3/21	5/11	
1523 Tourism Development	ECON DEV & TOURISM-34				3/23	4/26	3/21	5/11	
HUMAN SERVICES									
HUMAN RESOURCES - DIRECTORS OFFICE			1/26						
3150 DHR Administration	HR ADMIN-1	1/26	2/17; 3/31	4/14		5/17		5/19	
3154 Developmental Disabilities	HR ADMIN-9		2/17	4/14		5/17		5/19	
3266 HR, Community Based Services	HR ADMIN-14		2/17; 3/31	4/14		5/17		5/19	
3261 Healthy Nevada Fund	HR ADMIN-22		2/17; 3/31	5/13		5/17		5/19	
3241 DHR BCBS Settlement	HR ADMIN-29			4/14		5/17		5/19	
3195 HR, Grants Management Unit	HR ADMIN-30		2/17; 3/31	4/14		5/17		5/19	
3201 HR, Children's Trust Account	HR ADMIN-40			4/14		5/17		5/19	
HEALTH CARE FINANCING AND POLICY									
3158 HR, Health Care Financing & Policy	HCF & P-1	1/31	3/1; 3/31	5/18		5/25		5/25	
3243 HR, HCF&P, Nevada Medicaid, Title XIX	HCF & P-14		3/1; 3/31	5/18		5/25		5/25	
3247 HR, HCF&P, HIFA Medical	HCF & P-31		3/1; 3/25; 3/31	5/13		5/25		5/25	
3160 Increased Quality of Nursing Care	HCF & P-33		3/1	5/13		5/25		5/25	
3178 HR, HCF&P, Nevada Check-up Program	HCF & P-35		3/1; 3/31	5/13		5/25		5/25	
3155 HR, HCF&P, HIFA Holding Account	HCF & P-44		3/1	5/13		5/25		5/25	

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HEALTH CARE FINANCING AND POLICY - Continued									
3157 HR, HCF&P, Intergovernmental Transfer Program	HCF & P-46		3/1	5/13		5/25		5/25	
MENTAL HEALTH AND DEVELOPMENTAL SERVICES									
3168 HR, MHDS Administration	MHDS-1		1/26; 2/22; 3/31	4/29		5/20		5/20	
3162 HR, Nevada Mental Health Institute	MHDS-8		2/22	4/29		5/20		5/20	
3645 HR, Facility for the Mental Offender	MHDS-21		2/22	4/29		5/20		5/20	
3648 HR, Rural Clinics	MHDS-28		2/22	4/29		5/20		5/20	
3161 HR, Southern Nevada Adult Mental Health Services	MHDS-41		2/22	4/29		5/20		5/20	
3159 HR, Southern Food Service	MHDS-56			4/29		5/20			
3280 HR, Sierra Regional Center	MHDS-62		3/8	4/29		5/20		5/20	
3279 HR, Desert Regional Center	MHDS-72		3/8	4/29		5/20		5/20	
3166 HR, Family Preservation Program	MHDS-82		3/8	4/29		5/20		5/20	
3167 Rural Regional Center	MHDS-86		3/8	4/29		5/20		5/20	
3164 HR, Mental Health Information System	MHDS-95		3/8	4/29		5/20		5/20	
HEALTH									
3223 HR, Office of Health Administration	HEALTH-1	1/26	2/15	5/13		5/20		5/20	
3190 HR, Vital Statistics	HEALTH-9		2/15; 3/31	4/21		5/20		5/20	
3153 HR, Cancer Control Registry	HEALTH-15		2/15	4/12		5/20		5/20	
3203 Environmental Public Health Tracking System	HEALTH-20		2/15	4/12		5/20		5/20	
3209 HR, Health Aid to Counties	HEALTH-24		2/15; 3/31	4/21		5/20		5/20	
3194 HR, Consumer Health Protection	HEALTH-25		2/15; 3/31	4/21		5/20		5/20	
3101 HR, Radiological Health	HEALTH-33		2/15	4/12		5/20		5/20	
3152 HR, Health Radioactive & Hazardous Waste	HEALTH-38		2/15	4/12		5/20		5/20	
3216 HR, Health Facilities Hospital Licensing	HEALTH-41		2/15	5/13		5/20		5/20	
3224 HR, Community Health Services	HEALTH-50		2/15	4/21		5/20		5/20	
3220 HR, Health Communicable Disease Control	HEALTH-57		2/15	4/21		5/20		5/20	
3215 HR, Sexually Transmitted Disease Control	HEALTH-66		2/15; 3/31	5/5:Assbly Close; 5/5:Senate Fail		5/20; 5/25		5/20; 5/25	5/26
3213 HR, Immunization Program	HEALTH-72		2/15; 3/31	4/12		5/20		5/20	

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HEALTH - Continued									
3222 HR, Maternal Child Health Services	HEALTH-78		2/15	4/21		5/20		5/20	
3208 HR, Early Intervention Services	HEALTH-87		2/15; 3/31	5/13		5/20		5/20	
3276 HR, State and Community Collaborations			2/15	4/21		5/20		5/20	
3214 HR, WIC Food Supplement	HEALTH-109		2/15	4/12		5/20		5/20	
3235 HR, Emergency Medical Services	HEALTH-115		2/15	4/12		5/20		5/20	
3170 HR, Health Alcohol & Drug Rehabilitation	HEALTH-121		2/15	4/12: Senate Close; 4/12: Assmby Hold; 5/13		5/20		5/20	
3255 HR, Health Alcohol Tax Program	HEALTH-129		2/15	4/12		5/20		5/20	
3212 HR, Public Health Tobacco Fund	HEALTH-131		2/15	4/12		5/20		5/20	
3218 Public Health Preparedness Program	HEALTH-135		2/15	4/21		5/20		5/20	
WELFARE									
3228 HR, Welfare Administration	WELFARE-1	2/2	3/17; 3/31	5/18		5/23		5/23	
3233 HR, Welfare Field Services	WELFARE-17		3/17; 3/31	5/18		5/23		5/23	
3230 HR, Welfare/TANF	WELFARE-28		3/17; 3/31	5/18		5/23		5/23	
3238 HR, Child Support Enforcement Program	WELFARE-33		3/17	5/18		5/23		5/23	
3239 HR, Child Support Federal Reimbursement	WELFARE-40		3/17	5/18		5/23; 5/25		5/23	
3232 HR, Assistance to Aged and Blind	WELFARE-42		3/17; 3/31	5/18: Assem. closed; 5/18: Senate: Hold		5/23		5/23; 5/25	5/26
3267 HR, Child Assistance And Development	WELFARE-44		3/17; 3/31	5/18		5/23		5/23	
4862 HR, Energy Assistance - Welfare	WELFARE-51		3/17; 3/31	5/18: Senate Hold; 5/18: Assembly close		5/23		5/23	
AGING SERVICES									
3140 HR, Aging Services Grants	AGING-1		3/22	4/21		5/17		5/18	
3151 HR, Aging Older Americans Act	AGING-5		3/22	4/21		5/17		5/18	
3146 HR, Senior Services Program	AGING-13		3/22; 3/31	4/21-Held; 5/5-Held		5/17		5/18	
3252 HR, EPS/Homemaker Programs	AGING-21		3/22; 3/31	4/21 Closed 1st part only		5/17		5/18	
2363 HR, Senior Citizens' Property Tax Assistance	AGING-26		3/22	4/21		5/17		5/18	

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CHILD AND FAMILY SERVICES									
1383 HR, Juvenile Justice Programs	DCFS-1		2/24	4/27		5/19; 5/25		5/20	
3145 HR, Children and Family Services Administration	DCFS-6	1/31	2/24; 3/31	4/27; 5/6		5/19		5/20	
3142 Clark County Integration	DCFS-20		2/24; 3/31	4/27		5/19		5/20	
3141 WASHOE County Integration	DCFS-34		2/24	4/27		5/19		5/20	
3143 HR, UNITY/SACWIS	DCFS-39		2/24; 3/31	4/27		5/19		5/20	
3149 HR, Child Care Services	DCFS-48		2/24; 3/25	4/27		5/19		5/20	
3229 HR, Rural Child Welfare	DCFS-55		2/24; 3/25; 3/31	4/27; 5/5		5/19		5/20	
3250 HR, Transition From Foster Care	DCFS-68		2/24; 3/25	4/27		5/19		5/20	
3251 Child Deaths Review	DCFS-70		2/24	4/27		5/19		5/20	
3242 HR, Child Welfare Trust	DCFS-72		2/24	4/27		5/19		5/20	
3181 HR, Victims of Domestic Violence	DCFS-74		2/24	4/27		5/19		5/20	
3271 HR, Child Abuse and Neglect	DCFS-76		2/24	4/27		5/19		5/20	
3262 HR, DCFS - Juvenile Accountability Block Grant	DCFS-80		2/24	4/27		5/19		5/20	
3147 HR, Youth Alternative Placement	DCFS-84		2/24; 3/31	4/27; 5/5		5/19		5/20	
3148 HR, C&FS - Juvenile Correctional Facility	DCFS-86		2/24	4/27		5/19		5/20	
3179 HR, Caliente Youth Center	DCFS-92		2/24; 3/31	4/27; 5/5-Held		5/23		5/20	
3259 HR, Nevada Youth Training Center	DCFS-98		2/24; 3/31	4/27; 5/5-Held		5/23		5/20	
3263 HR, Youth Parole Services	DCFS-105		2/24	4/27		5/19		5/20	
3281 HR, Northern Nevada Child & Adolescent Services	DCFS-112		2/24; 3/31	4/27; 5/5-Held		5/23; 5/25		5/20; 5/25	5/26
3646 HR, Southern Nevada Child & Adolescent Services	DCFS-123		2/24; 3/31	4/27; 5/5-Held		5/23; 5/25		5/20; 5/25	5/26
PUBLIC DEFENDER									
1499 HR, Public Defender	PUB DEF-1		3/25; 3/31	4/12				5/19	
INDIAN AFFAIRS COMMISSION									
2600 Indian Affairs Commission	INDIAN-1			4/12		5/17		5/19	
EMPLOYMENT, TRAINING, AND REHABILITATION									
3272 DETR, Administrative Services	DETR-1		3/17	4/12	2/16	5/13	2/14	5/13	
3274 DETR, Information Development And Processing	DETR-9		3/17	4/12	2/16	5/13	2/14	5/13	
3273 DETR, Research & Analysis	DETR-16		3/17	4/12	2/16	5/13	2/14		

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EMPLOYMENT, TRAINING, AND REHABILITATION - Continued									
2580 DETR, Equal Rights Commission	DETR-22		3/17	4/12	2/16	5/13; 5/25	2/14	5/13; 5/24; 5/25	5/26
DETR - REHABILITATION									
3268 DETR, REHAB, Rehabilitation Administration	REHAB-1		3/17	4/12	2/16	5/13	2/14	5/13	
3269 DETR, REHAB, Disability Adjudication	REHAB-8		3/17	4/12	2/16	5/13	2/14	5/13	
3265 DETR, REHAB, Vocational Rehabilitation	REHAB-16		3/17	4/12	2/16	5/13	2/14	5/13	
3156 DETR, REHAB, Office Of Disability Employment Policies	REHAB-25		3/17	4/12	2/16	5/13	2/14		
3258 DETR, REHAB, Client Assistance Program	REHAB-32		3/17	4/12	2/16	5/13	2/14		
3254 DETR, REHAB, Services To The Blind & Visually Impaired	REHAB-37		3/17	4/12	2/16	5/13	2/14	5/13	
3253 DETR, REHAB, Blind Business Enterprise Program	REHAB-45		3/17	4/12	2/16	5/13	2/14	5/13	
DETR - EMPLOYMENT SECURITY									
4770 DETR, ESD, Employment Security	ESD-1		3/17	5/6	2/16	5/13	2/14	5/13	
3226 DETR, ESD, Welfare To Work	ESD-10				2/16		2/14		
4767 DETR, ESD, Career Enhancement Program	ESD-12		3/17	5/6	2/16	5/13	2/14	5/13	
4771 DETR, ESD, Employment Security - Special Fund	ESD-20		3/17	5/6	2/16	5/13	2/14	5/13	
PUBLIC SAFETY									
CORRECTIONS			4/8						
3710 NDOC Director's Office	CORRECTION S-1		2/23; 4/8	5/10		5/16		5/19	
3706 Prison Medical Care	CORRECTION S-18		2/23; 4/8	4/28		5/16		5/19	
3711 Correctional Programs	CORRECTION S-26		2/23; 4/8	5/10		5/16		5/19	
3751 Ely State Prison	CORRECTION S-35			5/10					
3762 High Desert State Prison	CORRECTION S-41		3/15; 4/8	5/10		5/16; 5/25		5/19; 5/25	5/26
3717 Northern Nevada Correctional Center	CORRECTION S-49		3/15	5/10					

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CORRECTIONS - Continued									
3718 Nevada State Prison	CORRECTION S-55		3/15	5/10					
3738 Southern Desert Correctional Center	CORRECTION S-62		3/15; 4/8	5/10		5/16		5/19	
3759 Lovelock Correctional Center	CORRECTION S-70		3/15; 4/8	5/10		5/16		5/19	
3715 Southern Nevada Correctional Center	CORRECTION S-77		3/15; 4/8	5/10		5/16		5/19	
3716 Warm Springs Correctional Center	CORRECTION S-81		3/15	5/10					
3761 Southern Nevada Women's Correctional Facility	CORRECTION S-87		3/15; 4/8	5/10		5/16; 5/25		5/19; 5/25	5/26
3760 Casa Grande Transition Housing	CORRECTION S-93		3/15; 4/8	5/10		5/16		5/19	
3724 Restitution Center - North	CORRECTION S-96			4/28					
3722 Stewart Conservation Camp	CORRECTION S-101			4/28					
3723 Pioche Conservation Camp	CORRECTION S-106			4/28					
3725 Indian Springs Conservation Camp	CORRECTION S-111			4/28					
3739 Wells Conservation Camp	CORRECTION S-116			4/28					
3741 Humboldt Conservation Camp	CORRECTION S-121		3/15	4/28					
3747 Ely Conservation Camp	CORRECTION S-126			4/28					
3748 Jean Conservation Camp	CORRECTION S-131			4/28					
3749 Silver Springs Conservation Camp	CORRECTION S-136			4/28					
3752 Carlin Conservation Camp	CORRECTION S-141			4/28					
3754 Tonopah Conservation Camp	CORRECTION S-146			4/28					

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CORRECTIONS - Continued									
3708 Offenders' Store Fund	CORRECTION S-151			4/28					
3763 Inmate Welfare Account	CORRECTION S-159		3/15	4/28					
3719 Prison Industry	CORRECTION S-166		3/15	4/28					
3727 Prison Dairy	CORRECTION S-173			4/28					
MOTOR VEHICLES									
4744 DMV, Director's Office	DMV-1	2/2	3/2			5/20		5/20	
4745 DMV, Administrative Services	DMV-8		3/2			5/20		5/20	
4740 DMV, Compliance Enforcement	DMV-18		3/2			5/20		5/20	
4735 DMV, Field Services	DMV-25		3/2	5/12		5/20		5/20	
4741 DMV, Central Services	DMV-39		3/2			5/20		5/20	
4742 DMV, Management Services	DMV-49		3/23; 3/30			5/20			
4717 DMV, Motor Carrier	DMV-54		3/30	5/12		5/20		5/20	
4690 DMV, Salvage Wreckers/Body Shops	DMV-62		3/30			5/20		5/20	
4731 DMV, Verification of Insurance	DMV-69					5/20			
4722 DMV, Motor Vehicle Pollution Control	DMV-73		3/30			5/20		5/20	
4711 DMV, Records Search	DMV-81		3/30			5/20			
4715 DMV, Automation	DMV-86		3/30			5/20		5/20	
4732 DMV, Hearings	DMV-101					5/20			
PUBLIC SAFETY									
4706 PS, Director's Office	PS-1		3/4	4/22		5/20		5/20	
4714 PS, Administrative Services	PS-6			4/22		5/20	3/10		
4707 PS, Office Of Prof Responsibility	PS-12		3/4	4/22		5/20			
4733 PS, Technology Division	PS-17		3/4	5/12		5/20		5/20	
4708 PS, Justice Assistance Act	PS-24			4/22		5/20			
4736 PS, Justice Grant	PS-27			4/22		5/20			
3673 PS, Emergency Management Division	PS-33			5/5; 5/12		5/20	3/10	5/20	
3674 PS - Emergency Management Assistance Grants	PS-45			5/5		5/20	3/10		
3675 PS, Homeland Security	PS-47			5/5: Hold; 5/12		5/20	3/10	5/20	

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PUBLIC SAFETY - Continued									
4709 PS, Criminal History Repository	PS-52		3/4	5/12		5/20		5/20	
4738 PS, Dignitary Protection	PS-61			4/22		5/20	3/10	5/20	
4713 PS, Highway Patrol	PS-72		4/1	4/22		5/20		5/20	
4721 PS, Highway Safety Grants Account	PS-86			4/22		5/20			
4703 PS, Forfeitures - Law Enforcement	PS-93		3/24	5/5		5/20			
3743 PS, Division of Investigations	PS-96		3/24	5/5		5/20			
3744 PS, Narcotics Control	PS-106		3/24	5/5		5/20		5/20; 5/24	
3740 PS, Parole and Probation	PS-113	1/26	2/23	5/5		5/20		5/20	
4727 PS, Capitol Police	PS-127			4/22		5/20			
3775 PS, Training Division	PS-135			4/22		5/20	3/10	5/20	
4687 PS, Traffic Safety	PS-145			4/22		5/20			
4688 PS, Highway Safety Plan & Administration	PS-147			4/22		5/20			
4689 PS, Bicycle Safety Program	PS-155			4/22		5/20			
4691 PS, Motorcycle Safety Program	PS-161			4/22		5/20			
3816 PS, Fire Marshal	PS-168		4/1	5/5: Hold; 5/12		5/20		5/20	
4729 PS, Emergency Response Commission	PS-180			4/22		5/20			
3800 PS, Parole Board	PS-188	1/26	2/23	4/22		5/20		5/20	
PEACE OFFICERS STANDARDS AND TRAINING									
3774 Peace Officers Standards & Training Commission	POST-1			4/28		5/13	3/10	5/13	
3772 Police Corps Program	POST-9			4/28		5/13	3/10	5/13	
INFRASTRUCTURE									
COLORADO RIVER COMMISSION									
4490 Colorado River Commission	CRC-1		2/25	4/22		5/20		5/20	
4496 Fort Mojave Development Fund	CRC-8		2/25	4/22		5/20		5/20	
4497 CRC Research and Development	CRC-10		2/25	4/22		5/20		5/20	
4501 Power Delivery System	CRC-12		2/25	4/22		5/20		5/20	
4502 Power Marketing Fund	CRC-16		2/25	4/22		5/20		5/20	
CONSERVATION AND NATURAL RESOURCES									

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	EXECUTIVE BUDGET PAGE	FULL JOINT HEARING *	JOINT SUB- COMMITTEE HEARING	JOINT SUB- COMMITTEE CLOSING **	FINANCE HEARING	FINANCE CLOSING	WAYS & MEANS HEARING	WAYS & MEANS CLOSING **	FULL JOINT CLOSING
CONSERVATION AND NATURAL RESOURCES - Continued									
4150 CNR Administration	DCNR-1	2/1	2/25	4/8		5/19		5/19	
4101 Nevada Natural Heritage	DCNR-8		3/24	4/19		5/19		5/19	
4151 Division of Conservation Districts	DCNR-18			4/19		5/19		5/19	
4156 Heil Wild Horse Bequest	DCNR-23		3/24	4/8		5/19		5/19	
4173 State Lands	DCNR-28		4/1	4/19		5/19		5/19	
4166 Nevada Tahoe Regional Planning Agency	DCNR-38			4/19		5/19		5/19	
4162 State Parks	DCNR-40		3/16	4/19		5/19		5/19	
4171 Water Resources	DCNR-55		3/24	4/8		5/19; 5/25		5/19; 5/25	5/26
3173 Environmental Protection Administration	DCNR-63		2/25	4/19		5/19		5/19	
3185 DEP Air Quality	DCNR-73		2/25	4/19		5/19		5/19	
3186 DEP Water Pollution Control	DCNR-80		2/25	4/19		5/19		5/19	
3193 DEP Water Quality Planning	DCNR-91		2/25	4/19		5/19		5/19	
3197 Safe Drinking Water Regulatory Program	DCNR-97		2/25	4/19		5/19		5/19	
3211 HR, Safe Water Drinking Act	DCNR-101		2/25	4/19		5/19		5/19	
3187 DEP Waste Mgmt And Federal Facilities	DCNR-109		2/25	4/19		5/19		5/19	
3198 Bureau - Federal Facilities	DCNR-123		2/25	4/19		5/19		5/19	
3188 DEP Mining Regulation/Reclamation	DCNR-132		2/25	4/19		5/19		5/19	
4155 Water Planning Cap Improvement	DCNR-138		2/25	4/19		5/19		5/19	
4149 State Environmental Commission	DCNR-142			4/19		5/19		5/19	
4195 Forestry	DCNR-144		3/16	5/12		5/19		5/19	
4196 Forest Fire Suppression	DCNR-159		3/16	5/12		5/19		5/19	
4198 Forestry Conservation Camps	DCNR-164		3/16	5/12		5/19		5/19	
4227 CNR Forestry Inter-Governmental Agreements	DCNR-171		3/16	5/12		5/19		5/19	
4235 Forestry Nurseries	DCNR-176			5/12		5/19		5/19	
4204 Tahoe Regional Planning Agency	DCNR-180		3/16	5/12		5/19		5/19	
WILDLIFE									
4452 Wildlife		2/1	3/24	5/12		5/19; 5/25		5/19; 5/25	
4456 Wildlife - Boating Program			3/24	5/12		5/19		5/19	
4454 Wildlife Account - Trout Management			3/24	5/12		5/19		5/26	
4458 Wildlife Obligated Reserve			3/24	5/12		5/19; 5/25		5/19; 5/25	5/26
TRANSPORTATION									

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	EXECUTIVE BUDGET PAGE	FULL JOINT HEARING *	JOINT SUB- COMMITTEE HEARING	JOINT SUB- COMMITTEE CLOSING **	FINANCE HEARING	FINANCE CLOSING	WAYS & MEANS HEARING	WAYS & MEANS CLOSING **	FULL JOINT CLOSING
4660 Transportation Administration	NDOT-1		4/8	5/5	2/28	5/13	2/28	5/13	
SPECIAL PURPOSE AGENCIES									
PUBLIC EMPLOYEES RETIREMENT SYSTEM						4/18: HELD			
4821 Public Employees Retirement System	PERS-1				3/9	5/19	3/9	4/11; 5/18	
PUBLIC EMPLOYEES BENEFITS PROGRAM				5/18					
1338 Public Employees Benefits Program	PEBP-1		2/24	5/6:held; 5/13		5/18; 5/18:Held		5/18	
1368 Retired Employee Group Insurance	PEBP-10		2/24	5/6		5/18:Held		5/18	
1390 Active Employees Group Insurance	PEBP-12		2/24	5/6		5/18:Held		5/18	
MILITARY									
3650 Military	MILITARY-1		3/30	5/10	2/8	5/19	2/10	5/20	
3652 Adjutant General Construction Fund	MILITARY-10			4/19	2/8	5/19	2/10	5/20	
3653 National Guard Benefits	MILITARY-12		3/30	4/19	2/8	5/19; 5/25	2/10	5/20; 5/25	5/26
VETERANS SERVICES									
2560 Commissioner for Veterans Affairs	VETERANS-1		3/4	5/12	2/14	5/16	2/11	5/16	
2561 Veterans Home Account	VETERANS-7		3/4; 3/24	5/12	2/14	5/16	2/11	5/16	
APPENDICES									
APPENDIX-11									
Capital Improvement Program		1/25	3/4; 3/10; 3/24; 4/1; 4/19	5/23; 6/1		6/2			
Staff Perquisites									
Interim Finance Committee Contingency Fund									
Definitions									
Rate Table									

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