

A.B. 628

ASSEMBLY BILL NO. 628—COMMITTEE ON WAYS AND MEANS

JUNE 3, 2007

JOINT SPONSOR: COMMITTEE ON FINANCE

Referred to Committee on Ways and Means

SUMMARY—Makes various changes regarding state financial administration and makes appropriations for the support of the civil government of the State. (BDR S-1529)

FISCAL NOTE: Effect on Local Government: No.

Effect on the State: Contains Appropriation included in Executive Budget.

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EXPLANATION – Matter in *bolded italics* is new; matter between brackets ~~omitted material~~ is material to be omitted.

AN ACT relating to state financial administration; making appropriations from the State General Fund and the State Highway Fund for the support of the civil government of the State of Nevada for the fiscal years beginning July 1, 2007, and ending June 30, 2008, and beginning July 1, 2008, and ending June 30, 2009; providing for the use of the money so appropriated; making various other changes relating to the financial administration of the State; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

- 1 **Section 1.** The following sums are hereby appropriated from
- 2 the State General Fund for the purposes expressed in sections 2 to
- 3 31, inclusive, of this act and for the support of the government of the
- 4 State of Nevada for the fiscal years beginning July 1, 2007, and
- 5 ending June 30, 2008, and beginning July 1, 2008, and ending
- 6 June 30, 2009.



	<u>2007-2008</u>	<u>2008-2009</u>
Sec. 2. The Office and Mansion of the Governor.		
For the support of the:		
Office of the Governor.....	\$2,500,842	\$2,540,415
Governor's Mansion	349,077	416,456
Governor's Office for Consumer		
Health Assistance.....	407,537	538,859
Nuclear Waste Project		
Office	1,986,782	1,973,667
Energy Conservation.....	348,561	414,925
Office of Homeland		
Security	424,697	439,798
Sec. 3. The Office of Lieutenant Governor.		
For the support of the Office of the		
Lieutenant Governor	\$614,135	\$653,473
Sec. 4. The Office of Attorney General.		
For the support of the:		
Attorney General Administration		
Account.....	\$10,998,638	\$13,164,060
Special Litigation Account	1,579,023	669,104
Medicaid Fraud Control		
Unit	100	100
Crime Prevention Program	220,444	227,604
Office of the Extradition		
Coordinator.....	670,906	678,283
Bureau of Consumer		
Protection.....	1,514,928	1,528,250
Advisory Council for Prosecuting		
Attorneys.....	100	100
High Tech Crime.....	384,942	476,052
Sec. 5. The Office of Secretary of State.		
For the support of the Office of the		
Secretary of State	\$4,691,108	\$4,827,583
Investigations and		
Enforcements	2,221,520	2,363,684
Sec. 6. The Office of State Treasurer.		
For the support of the Office of the		
State Treasurer	\$1,570,713	\$1,526,987
Sec. 7. The Office of State Controller.		
For the support of the Office of the		
State Controller	\$4,635,179	\$4,514,770
Sec. 8. Department of Administration.		
For the support of the:		
Budget Division	\$3,185,221	\$3,636,631
Division of Internal Audits	2,197,451	2,266,857



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	<u>2007-2008</u>	<u>2008-2009</u>
Clear Creek Youth Center.....	\$18,388	\$6,007
State Public Works Board.....	1,039,458	1,056,365
Information Technology		
Division.....	1,007,022	1,000,744
Merit Award Board	5,000	5,000
National Judicial College and		
National College of Juvenile		
& Family Justice	375,000	375,000
Sec. 9. Department of Taxation.		
For the support of the Department		
of Taxation	\$30,589,146	\$30,175,197
Sec. 10. Legislative Fund.		
For the support of the:		
Legislative Commission.....	\$1,378,741	\$866,517
Audit Division.....	3,803,570	3,973,475
Administrative Division.....	10,639,963	11,193,463
Legal Division.....	8,636,384	9,117,876
Research Division	4,784,879	5,052,627
Fiscal Analysis Division	3,851,120	3,755,386
Interim legislative		
operations.....	622,462	651,325
Sec. 11. Supreme Court of Nevada.		
For the support of the:		
Supreme Court of Nevada.....	\$5,304,702	\$5,779,228
Supreme Court Law Library ...	1,680,176	1,742,377
Division of Planning and		
Analysis	778,797	818,770
Judicial Retirement System.....	1,666,900	1,726,900
Retired Justice Duty Fund.....	1,066,483	1,069,848
Judicial Selection	18,216	18,216
Sec. 12. Commission on Judicial Discipline.		
For the support of the Commission		
on Judicial Discipline.....	\$495,225	\$506,481
Sec. 13. District Judges' Salaries.		
For the support of the District		
Judges' salaries	\$12,262,451	\$12,529,335
Sec. 14. Commission on Economic Development.		
For the support of:		
Economic development.....	\$6,076,293	\$6,104,352
Rural community		
development.....	252,097	257,681
Procurement outreach		
program.....	110,851	119,105



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	<u>2007-2008</u>	<u>2008-2009</u>
Sec. 15. Department of Education.		
For the support of:		
Education, state programs	\$3,046,782	\$3,188,144
Career and Technical		
Education	379,612	392,500
Teacher education and		
licensing	100	100
Nutrition education		
programs	305,075	315,286
Continuing education	614,015	617,430
Individuals with Disabilities		
Education Act	96,609	99,359
Proficiency testing	5,001,991	5,345,708
Education support services	1,167,308	1,223,825
Student incentive grants	380,789	382,876
Sec. 16. Nevada System of Higher Education.		
For the support of:		
System administration.....	\$5,466,936	\$5,622,271
University Press	875,630	916,397
Statewide programs—UNR	8,282,094	8,509,466
Intercollegiate athletics—		
UNR	6,690,710	6,902,237
Statewide programs—		
UNLV	1,410,413	1,458,566
Intercollegiate athletics—		
UNLV	8,891,619	9,103,052
Agricultural Experiment		
Station	8,991,117	9,249,670
Cooperative Extension		
Services.....	9,062,442	9,410,306
Dental School—UNLV.....	8,105,386	8,431,499
System Computing Center	22,763,460	23,162,289
UNLV, William S. Boyd School		
of Law	8,853,595	9,126,630
Desert Research Institute	9,361,843	9,795,172
National Direct Student		
Loan	50,904	50,904
University of Nevada, Reno....	132,264,763	136,590,971
University of Nevada, School of		
Medicine	33,883,844	34,753,277
Health Laboratory and		
Research.....	2,008,216	2,046,391
University of Nevada, Las		
Vegas	168,614,876	172,988,843



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	<u>2007-2008</u>	<u>2008-2009</u>
Community College of Southern Nevada	\$95,156,439	\$97,672,554
Western Nevada Community College	20,769,184	21,251,842
Truckee Meadows Community College	40,132,380	41,002,040
Great Basin College	16,363,069	16,997,300
Business Center, North	2,467,263	2,550,450
Business Center, South	2,096,071	2,171,463
Nevada State College at Henderson	15,330,975	17,670,035
University system—special projects	2,739,482	2,751,729
Sec. 17. Commission on Postsecondary Education.		
For the support of the Commission on Postsecondary Education ...	\$331,900	\$386,721
Sec. 18. Western Interstate Commission for Higher Education.		
For the administrative support of Nevada's membership in the Western Interstate Commission for Higher Education	\$365,789	\$422,146
For the support of the Western Interstate Commission for Higher Education's Fund for Student Loans	703,450	700,048
Sec. 19. Department of Cultural Affairs.		
For the support of the:		
Department of Cultural Affairs administration	\$931,180	\$954,381
Division of Museums and History	374,331	393,660
Nevada Historical Society, Reno	774,098	832,094
Nevada State Museum, Carson City	1,542,803	1,604,455
Nevada State Museum, Las Vegas	1,062,317	1,661,662
Lost City Museum	373,637	389,141
Nevada State Railroad Museums	1,196,320	1,237,452
Nevada Arts Council	1,800,122	1,841,608
Division of State Library and Archives	4,530,131	4,610,707



	<u>2007-2008</u>	<u>2008-2009</u>
1		
2	State Council on Libraries and	
3	Literacy	\$146,606 \$153,373
4	Archives and Records	851,903 1,166,137
5	Office of Historic	
6	Preservation	356,627 367,728
7	Comstock Historic District	163,845 170,157
8	Nevada Humanities	
9	Committee.....	100,000 100,000
10	Sec. 20. Department of Health and Human Services.	
11	For the support of the:	
12	Department of Health and Human	
13	Services administration.....	\$1,457,123 \$1,478,574
14	Nevada Indian Commission....	190,583 191,225
15	State Council on Developmental	
16	Disabilities	171,409 172,068
17	Community-based services	6,550,389 7,080,067
18	Grants Management Unit	3,244,142 3,902,285
19	Fund for a Healthy Nevada	383,319 388,726
20	Office of the State Public	
21	Defender	1,221,617 1,223,260
22	Division of Health Care Financing and Policy:	
23	Nevada Medicaid	428,004,223 480,536,607
24	Health Care Financing and	
25	Policy	1,299,069 1,502,672
26	Nevada Check Up Program	10,889,033 12,585,449
27	HIFA Holding Account	2,543,319 4,130,803
28	Aging Services Division:	
29	Aging Services Division	3,422,727 3,629,400
30	Senior Services Program....	1,807,068 1,927,999
31	Senior citizens' property tax	
32	assistance	4,861,484 5,412,531
33	EPS/Homemaker programs	285,541 400,181
34	Division of Child and Family Services:	
35	Juvenile justice	
36	programs	729,205 729,205
37	UNITY/SACWIS.....	3,329,902 3,341,037
38	Child and family	
39	administration	4,979,171 5,178,985
40	Nevada Youth Training	
41	Center	9,982,182 10,308,059
42	Caliente Youth Center	7,655,209 7,994,790
43	Rural Child Welfare.....	6,106,651 6,994,552
44	Youth alternative	
45	placement.....	1,685,050 1,704,979



		<u>2007-2008</u>	<u>2008-2009</u>
1			
2	Youth parole services	\$5,417,077	\$5,569,561
3	Northern Nevada Child and		
4	Adolescent Services.....	3,452,345	3,517,412
5	Clark County Integration ...	33,373,591	38,870,325
6	Washoe County Integration	12,636,969	14,503,827
7	Southern Nevada Child and		
8	Adolescent Services.....	10,489,192	10,854,527
9	Summit View Youth		
10	Correctional Center	7,321,260	7,643,558
11	Wraparound in Nevada	2,956,974	3,146,056
12	Child Care Services	59,090	67,037
13	Health Division:		
14	Office of Health		
15	Administration.....	1,039,815	1,092,261
16	Vital statistics.....	855,943	967,157
17	Maternal child health		
18	services	1,272,963	1,287,690
19	Early Intervention		
20	Services	14,584,903	15,315,094
21	Community health		
22	services	683,116	714,539
23	Consumer health		
24	protection.....	1,002,060	1,036,963
25	Sexually transmitted disease		
26	control.....	1,790,254	1,805,620
27	Communicable disease		
28	control.....	801,168	805,030
29	Emergency medical		
30	services	917,930	948,548
31	Immunization program	1,042,378	1,074,408
32	Office of Minority		
33	Health	121,490	128,870
34	Division of Mental Health and Developmental Services:		
35	Division administration	3,483,928	3,546,681
36	Mental health information		
37	system.....	1,475,959	1,517,461
38	Southern Nevada Adult		
39	Mental Health		
40	Services.....	89,477,646	94,971,557
41	Northern Nevada Adult		
42	Mental Health		
43	Services.....	33,223,654	36,657,399
44	Lakes Crossing Center.....	9,464,589	9,980,530
45	Rural clinics	13,371,579	13,976,717



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	<u>2007-2008</u>	<u>2008-2009</u>
Desert Regional Center	\$43,985,851	\$53,153,934
Sierra Regional Center	20,479,394	22,422,315
Rural Regional Center	9,769,786	10,963,863
Family Preservation Program	2,135,672	2,319,305
Alcohol and drug rehabilitation	9,566,312	12,048,716
Division of Welfare and Supportive Services:		
Welfare administration	7,656,057	7,656,457
Welfare Field Services Account	23,514,422	25,049,481
Assistance to aged and blind	6,898,497	7,115,004
Temporary Assistance for Needy Families	24,607,852	24,607,852
Program for Child Care and Development	9,033,701	9,033,701
Sec. 21. Office of the Military:		
For the support of the:		
Nevada National Guard	\$3,458,386	\$4,049,011
National Guard benefits	25,250	25,250
Patriot Relief Fund	0	316,325
Sec. 22. Office of Veterans' Services:		
For the support of the:		
Commissioner for Veterans' Affairs	\$1,797,191	\$1,941,521
Southern Nevada Veterans' Home	1,086,821	1,346,953
Sec. 23. Department of Corrections.		
For the support of the:		
Office of the Director	\$17,808,041	\$18,201,969
Medical care	40,512,728	43,242,510
Correctional Programs	6,254,419	6,441,088
Southern Nevada Correctional Center	11,870,326	12,303,433
Southern Desert Correctional Center	19,576,481	21,303,579
Nevada State Prison	18,224,728	18,356,455
Northern Nevada Correctional Center	22,716,645	23,900,692
Warm Springs Correctional Center	6,984,009	6,927,129
Ely State Prison	27,739,091	28,822,859



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		<u>2007-2008</u>	<u>2008-2009</u>
1			
2	Lovelock Correctional		
3	Center.....	\$23,971,928	\$24,693,154
4	Florence McClure Women's		
5	Correctional Center.....	12,038,812	14,702,506
6	Stewart Conservation Camp ...	1,646,139	1,646,886
7	Ely Conservation Camp	1,277,058	1,287,028
8	Humboldt Conservation		
9	Camp.....	1,895,889	1,349,939
10	Indian Springs Conservation		
11	Camp.....	2,129,796	2,435,959
12	Jean Conservation Camp.....	1,539,751	1,581,160
13	Pioche Conservation Camp.....	1,580,805	1,613,388
14	Carlin Conservation Camp.....	1,369,016	1,286,090
15	Wells Conservation Camp	1,211,061	1,260,021
16	Silver Springs Conservation		
17	Camp.....	1,291,247	1,319,219
18	Tonopah Conservation		
19	Camp.....	1,231,978	1,171,674
20	Northern Nevada Restitution		
21	Center.....	580,845	614,429
22	High Desert State Prison.....	31,611,682	43,652,764
23	Casa Grande Transitional		
24	Housing.....	2,785,299	2,883,523
25	Sec. 24. Department of Business and Industry.		
26	For the support of the:		
27	Department of Business and		
28	Industry administration.....	\$79,382	\$87,523
29	Division of Financial		
30	Institutions	100	100
31	Consumer Affairs Division	1,453,547	1,497,871
32	Real Estate Division.....	1,446,869	1,488,941
33	Division of Insurance	3,856,640	3,995,820
34	Employee-Management Relations		
35	Board.....	218,464	221,888
36	Office of Labor		
37	Commissioner	1,530,764	1,579,590
38	Nevada Athletic		
39	Commission	717,814	732,597
40	Sec. 25. State Department of Agriculture.		
41	For the support of the:		
42	State Department of Agriculture		
43	administration	\$682,534	\$686,224
44	Plant Industry Program	1,619,674	1,486,136
45	Veterinary medical services....	878,707	899,855



	<u>2007-2008</u>	<u>2008-2009</u>
Junior Livestock Show		
Board.....	\$35,824	\$35,831
State Predatory Animal and		
Rodent Committee.....	797,975	824,681
Sec. 26. State Department of Conservation and Natural		
Resources.		
For the support of the:		
State Department of Conservation		
and Natural Resources		
administration	\$939,203	\$931,744
Division of State Parks.....	7,500,993	7,081,097
Nevada Tahoe Regional Planning		
Agency	1,796	1,796
Nevada Natural Heritage		
Program.....	162,762	175,919
Division of Forestry	4,782,947	4,685,769
Forest fire suppression/emergency		
response	2,500,000	2,500,000
Forestry honor camps.....	8,151,232	6,242,577
Tahoe Regional Planning		
Agency	1,625,683	1,625,683
Water Quality Planning.....	379,858	388,832
Safe Drinking Water Regulatory		
Program.....	180,744	180,744
Division of Water		
Resources	6,357,014	6,466,283
Division of State Lands.....	1,527,518	1,382,110
Division of Conservation		
Districts.....	400,968	411,918
Sec. 27. Department of Wildlife.		
For the support of the Department		
of Wildlife.....	\$1,338,699	\$1,354,572
Sec. 28. Department of Employment, Training and		
Rehabilitation.		
For the support of the:		
Nevada Equal Rights		
Commission	\$1,227,539	\$1,269,311
Bureau of Vocational		
Rehabilitation.....	3,273,713	3,324,848
Bureau of Services to the Blind		
and Visually Impaired.....	1,212,454	1,229,817
Rehabilitation		
Administration	23,301	24,213



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	<u>2007-2008</u>	<u>2008-2009</u>
1		
2	Sec. 29. Department of Motor Vehicles.	
3	For the support of the Division of	
4	Field Services.....	\$21,322 \$21,322
5	Sec. 30. Department of Public Safety.	
6	For the support of the:	
7	Training Division	\$657,971 \$668,365
8	Justice grant	110,896 115,301
9	Nevada Highway Patrol	
10	(dignitary protection)	4,606 4,606
11	Dignitary protection	1,121,542 1,115,158
12	Investigation Division	5,736,977 5,868,191
13	Division of Emergency	
14	Management	705,799 719,096
15	State Board of Parole	
16	Commissioners	1,794,720 1,848,512
17	Narcotics Control	3,708,140 3,340,386
18	Division of Parole and	
19	Probation	42,983,701 45,908,710
20	Central Repository for Nevada	
21	Records of Criminal	
22	History	100 100
23	Child Volunteer Background	
24	check	25,000 25,000
25	State Fire Marshal	1,077,330 1,283,666
26	Sec. 31. Commission on Ethics.	
27	For the support of the Commission	
28	on Ethics	\$250,991 \$256,570
29	Sec. 32. The following sums are hereby appropriated from the	
30	State Highway Fund for the purposes expressed in this section for	
31	the fiscal years beginning July 1, 2007, and ending June 30, 2008,	
32	and beginning July 1, 2008, and ending June 30, 2009:	
33	Department of Motor Vehicles:	
34	Division of the Office of the	
35	Director	\$5,588,546 \$5,940,537
36	Administrative Services	
37	Division	3,427,362 3,613,521
38	Hearings Office	1,173,796 1,199,925
39	Automation	5,677,466 5,104,470
40	Division of Field Services	18,522,985 18,518,452
41	Division of Compliance	
42	Enforcement	4,434,483 4,958,821
43	Division of Central Services and	
44	Records	7,933,210 8,185,111



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1	Division of Management Services		
2	and Programs	\$1,426,254	\$1,437,224
3	Motor Carrier Division	2,986,529	3,108,615
4	Department of Public Safety:		
5	Training Division	1,001,966	1,017,461
6	Nevada Highway Patrol		
7	Division.....	62,676,359	70,540,494
8	Highway safety plan &		
9	administration	199,372	209,473
10	Investigation Division.....	314,538	317,276
11	State Emergency Response		
12	Commission	379,858	355,014
13	Department of Business and Industry:		
14	Transportation Services		
15	Authority.....	2,482,036	2,540,949
16	Legislative Fund, Legislative		
17	Commission	7,500	7,500

18 **Sec. 33.** 1. Except as otherwise provided in subsection 3, the
19 sums appropriated in this act must be:

20 (a) Expended in accordance with the allotment, transfer, work
21 program and budget provisions of NRS 353.150 to 353.245,
22 inclusive; and

23 (b) Work-programmed for the 2 separate Fiscal Years,
24 2007-2008 and 2008-2009, as required by NRS 353.215. Work
25 programs may be revised with the approval of the Governor upon
26 the recommendation of the Director of the Department of
27 Administration and in accordance with the provisions of the State
28 Budget Act.

29 2. Transfers to and from salary allotments, travel allotments,
30 operating expense allotments, equipment allotments and other
31 allotments must be allowed and made in accordance with the
32 provisions of NRS 353.215 to 353.225, inclusive, and after separate
33 consideration of the merits of each request.

34 3. Pursuant to law, sums appropriated for the support of the
35 Supreme Court of Nevada and the Legislative Fund are excluded
36 from the allotment, transfer, work program and budget provisions of
37 NRS 353.150 to 353.245, inclusive.

38 **Sec. 34.** The sums appropriated to:

- 39 1. Senior citizens' property tax assistance;
40 2. Individuals with Disabilities Education Act;
41 3. Forest fire suppression/emergency response;
42 4. National Guard benefits;
43 5. Communicable disease control;
44 6. Maternal child health services;
45 7. Immunization program;



1 8. Welfare administration;
2 9. Welfare Field Services Account;
3 10. Temporary Assistance for Needy Families (TANF);
4 11. Assistance to aged and blind;
5 12. Program for Child Care and Development;
6 13. Nevada Medicaid;
7 14. Division of Health Care Financing and Policy;
8 15. Nevada Check Up Program;
9 16. HIFA Holding Account;
10 17. Rural Child Welfare;
11 18. Attorney General's Special Litigation Account;
12 19. Attorney General's Extradition Coordinator;
13 20. Commission on Ethics;
14 21. Clark County Integration;
15 22. Washoe County Integration;
16 23. Child Volunteer Background Check; and
17 24. Nuclear Waste Project Office,
18 ➤ are available for both Fiscal Years 2007-2008 and 2008-2009,
19 and may be transferred from one fiscal year to the other with the
20 approval of the Interim Finance Committee upon the
21 recommendation of the Governor.

22 **Sec. 35.** Amounts appropriated pursuant to sections 9, 14, 15,
23 20, and 26 of this act to finance specific programs as outlined in this
24 section are available for both Fiscal Years 2007-2008 and
25 2008-2009 and may be transferred from one fiscal year to the other
26 with the approval of the Interim Finance Committee upon the
27 recommendation of the Governor as follows:

28 1. Of the amounts appropriated to the Commission on
29 Economic Development pursuant to section 14 of this act, a total of
30 \$500,000 in both Fiscal Year 2007-2008 and Fiscal Year 2008-2009
31 to support the Train Employees Now Program.

32 2. Of the amounts appropriated to the Department of
33 Education, proficiency testing, pursuant to section 15 of this act:

34 (a) A total of \$624,117 in Fiscal Year 2007-2008 and \$952,470
35 in Fiscal Year 2008-2009 for the state norm-referenced examination.

36 (b) A total of \$3,087,968 in Fiscal Year 2007-2008 and
37 \$3,092,263 in Fiscal Year 2008-2009 for the high school proficiency
38 examination and the criterion-referenced examination.

39 (c) A total of \$682,721 in Fiscal Year 2007-2008 and \$680,721
40 in Fiscal Year 2008-2009 for the state writing proficiency
41 examinations.

42 3. Of the amounts appropriated to the Health Division pursuant
43 to section 20 of this act, a total of \$1,777,236 in Fiscal Year 2007-
44 2008 and \$1,827,721 in Fiscal Year 2008-2009 to support
45 medication costs within the AIDS Drug Assistance Program.



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4. Of the amounts appropriated to the Department of Taxation pursuant to section 9 of this act, a total of \$4,400,000 in Fiscal Year 2007-2008 and \$2,528,764 in Fiscal Year 2008-2009 to support long term Unified Tax System production support.

5. Of the amounts appropriated to the Tahoe Regional Planning Agency by section 26 of this act, a total of \$133,000 in Fiscal Year 2007-2008 and \$133,000 in Fiscal Year 2008-2009 to support the Threshold Research/Pathway 2007 project.

6. Of the amounts appropriated to the Division of Forestry of the State Department of Conservation and Natural Resources pursuant to section 26 of this act, a total of \$2,536,952 in Fiscal Year 2007-2008 for equipment related to the expansion of the Indian Springs Conservation Camp.

Sec. 36. Of the amounts appropriated by sections 2 to 32, inclusive, of this act, amounts appropriated in both Fiscal Year 2007-2008 and Fiscal Year 2008-2009 to finance deferred maintenance projects approved as maintenance decision units within agency budgets are available for both Fiscal Year 2007-2008 and 2008-2009 and may be transferred within the same budget account from one year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used to complete the deferred maintenance as approved by the Legislature.

Sec. 37. 1. There is hereby appropriated from the State General Fund the sum of \$2,682,976 in Fiscal Year 2007-2008 and \$3,661,516 in Fiscal Year 2008-2009 to the Interim Finance Committee. The appropriation pursuant to this section can be allocated by the Interim Finance Committee upon approval by the State Board of Examiners for:

(a) Costs associated with inmate housing expenses and the proportional increase in inmate driven expenditures that are incurred if the actual inmate population is greater than the projections used for the legislatively approved budgets for the Department of Corrections;

(b) Costs for additional staffing and support costs for the Division of Parole and Probation of the Department of Public Safety incurred for the supervision of probation and parole caseload that is greater than the projections used for the legislatively approved budget.

(c) Costs incurred by the State Board of Parole Commissioners for conducting inmate hearings that are greater than legislatively approved or to ensure hearings are conducted in a timely manner.

2. Any portion of the appropriation pursuant to this section that is not needed to meet expenditures incurred as set forth in paragraphs (a), (b) and (c) of subsection 1, as determined jointly by



1 the Fiscal Analysis Division of the Legislative Counsel Bureau and
2 the Department of Administration, can be used for programming
3 activities for offenders including mental health and substance abuse
4 treatment for offenders in the custody of the Department of
5 Corrections, under the supervision of the Division of Parole and
6 Probation, or programs provided by speciality courts designed to
7 divert or mitigate circumstances which otherwise would lead to
8 incarceration of an individual.

9 3. The sums appropriated in subsection 1 are available for
10 either fiscal year. Any remaining balance of the appropriation made
11 by subsection 1 must not be allocated by the Interim Finance
12 Committee after June 30, 2009. Any remaining balance of the
13 appropriation made by subsection 1 must not be committed for
14 expenditure after June 30, 2009, by the entity to which the
15 appropriation is made or any entity to which money from the
16 appropriation is granted or otherwise transferred in any manner, and
17 any portion of the appropriated money remaining cannot be spent
18 for any purpose after September 18, 2009, by either the entity to
19 which the money was appropriated or the entity to which the money
20 was subsequently granted or transferred, and must be reverted to the
21 State General Fund on or before September 18, 2009.

22 **Sec. 38.** 1. There is hereby appropriated from the State
23 General Fund the sum of \$135,000 to the Department of
24 Administration to conduct, in consultation with the Division
25 of Parole and Probation of the Department of Public Safety, a study
26 of the presentence investigation report process and risk and needs
27 assessment instruments used by the Division of Parole and
28 Probation of the Department of Public Safety.

29 2. The Department of Administration may issue one or more
30 contracts to conduct the study required pursuant to subsection 1 as it
31 deems appropriate. The study must include a review of the validity
32 of the current workload ratio for presentence investigation reports, a
33 comparison of the presentence investigation report writing process
34 in Nevada to the process used in other similar states, and an
35 evaluation of the contents and quality of the presentence
36 investigation reports prepared in Nevada as compared to other
37 similar states. The study must also include an analysis of the
38 instrument used by the Division to recommend the sentences that
39 should be imposed by courts, an analysis of the instruments used by
40 the Division to assess the risks and needs of offenders under the
41 Division's supervision and any recommendations for improving
42 those instruments.

43 3. The Department of Administration, in consultation with the
44 Division of Parole and Probation of the Department of Public
45 Safety, shall submit to the Interim Finance Committee, not later than



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1 September 1, 2008, a report of the findings of the study required
2 pursuant to subsection 1.

3 4. Any remaining balance of the appropriation made by
4 subsection 1 must not be committed for expenditure after June 30,
5 2009, by the entity to which the appropriation is made or any entity
6 to which money from the appropriation is granted or otherwise
7 transferred in any manner, and any portion of the appropriated
8 money remaining must not be spent for any purpose after
9 September 18, 2009, by either the entity to which the money was
10 appropriated or the entity to which the money was subsequently
11 granted or transferred, and must be reverted to the State General
12 Fund on or before September 18, 2009.

13 **Sec. 39.** 1. There is hereby appropriated from the State
14 General Fund the sum of \$532,380 in Fiscal Year 2007-2008 and
15 \$442,503 in Fiscal Year 2008-2009 to the Interim Finance
16 Committee for allocation to the Division of Child and Family
17 Services of the Department of Health and Human Services for the
18 placement and treatment services for paroled youth. Money
19 appropriated pursuant to this section can only be allocated by the
20 Interim Finance Committee upon demonstrated need by the Division
21 of Child and Family Services and approved by the State Board of
22 Examiners.

23 2. Any remaining balance of the appropriation made by
24 subsection 1 must not be allocated by the Interim Finance
25 Committee after June 30, 2009. Any remaining balance of the
26 appropriation made by subsection 1 must not be committed for
27 expenditure after June 30, of each fiscal year, by the entity to which
28 the appropriation is made or any entity to which money from the
29 appropriation is granted or otherwise transferred in any manner, and
30 any portion of the appropriated money remaining for each fiscal
31 year must not be spent for any purpose after September 19, 2008,
32 for Fiscal Year 2007-2008 and September 18, 2009, for Fiscal Year
33 2008-2009, by either the entity to which the money was
34 appropriated or the entity to which the money was subsequently
35 granted or transferred, and must be reverted to the State General
36 Fund on or before September 19, 2008, for Fiscal Year 2007-2008
37 and September 18, 2009, for Fiscal Year 2008-2009.

38 **Sec. 40.** 1. There is hereby appropriated from the State
39 General Fund the sum of \$116,555 in Fiscal Year 2007-2008 and
40 \$114,997 in Fiscal Year 2008-2009 to the Interim Finance
41 Committee for allocation to the Division of Child and Family
42 Services of the Department of Health and Human Services to
43 support the Interstate Compact on Juveniles.



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2. Money appropriated pursuant to subsection 1 may only be allocated upon adoption of the Interstate Compact on Juveniles by 35 states and enactment into federal law.

3. Any remaining balance of the appropriation made by subsection 1 must not be allocated by the Interim Finance Committee after June 30, 2009. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30, of each fiscal year, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining for each fiscal year cannot be spent for any purpose after September 19, 2008, for Fiscal Year 2007-2008 and September 18, 2009, for Fiscal Year 2008-2009, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 19, 2008, for Fiscal Year 2007-2008 and September 18, 2009, for Fiscal Year 2008-2009.

Sec. 41. 1. There is hereby appropriated from the State General Fund the sum of \$619,764 to the Interim Finance Committee for allocation to the Supreme Court for a new case management system. Money appropriated pursuant to this section can only be allocated by the Interim Finance Committee upon submittal of a detailed plan and budget developed by the Administrative Office of the Courts.

2. Any remaining balance of the appropriation made by subsection 1 must not be allocated by the Interim Finance Committee after June 30, 2009. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30, 2009, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining cannot be spent for any purpose after September 18, 2009, by either the entity to which money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 18, 2009.

Sec. 42. 1. There is hereby appropriated from the State General Fund the sum of \$333,269 in Fiscal Year 2007-2008 and \$318,224 in Fiscal Year 2008-2009 to the Interim Finance Committee for allocation to the Office of Homeland Security to support a state fusion process. Money appropriated pursuant to this section can only be allocated by the Interim Finance Committee upon presentation of a plan developed by the Office of Homeland Security with agreement from local law enforcement, including the



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1 Las Vegas Metropolitan Police Department and the Washoe County
2 Sheriff, and approved by the State Board of Examiners.

3 2. The sums appropriated by subsection 1 are available for
4 either fiscal year. Any remaining balance of those sums must not be
5 allocated by the Interim Finance Committee after June 30, 2009.
6 Any remaining balance of the appropriation made by subsection 1
7 must not be committed for expenditure after June 30, 2009, by the
8 entity to which the appropriation is made or any entity to which
9 money from the appropriation is granted or otherwise transferred in
10 any manner, and any portion of the appropriated money remaining
11 must not be spent for any purpose after September 18, 2009, by
12 either the entity to which the money was appropriated or the entity
13 to which the money was subsequently granted or transferred, and
14 must be reverted to the State General Fund on or before
15 September 18, 2009.

16 **Sec. 43.** There is hereby appropriated from the State General
17 Fund the sum of \$3,970,461 to the Attorney General Tort Claim
18 Fund.

19 **Sec. 44.** 1. The sums appropriated to the Legislative Fund by
20 section 10 of this act for the support of the Legislative Commission,
21 the various divisions of the Legislative Counsel Bureau and Interim
22 Legislative Operations are available for both Fiscal Years
23 2007-2008 and 2008-2009, and may be transferred among the
24 Legislative Commission, the various divisions of the Legislative
25 Counsel Bureau and the Interim Legislative Operations and from
26 one fiscal year to another with the approval of the Legislative
27 Commission upon the recommendation of the Director of the
28 Legislative Counsel Bureau. The provisions of chapter 338 of NRS
29 do not apply to projects undertaken pursuant to those appropriations,
30 except that the Legislative Counsel Bureau shall comply with the
31 provisions of NRS 338.010 to 338.090, inclusive, for those projects.

32 2. The sums appropriated for the support of salaries and payroll
33 costs must be applied pursuant to the budget approved by the
34 Legislature notwithstanding the provisions of NRS 281.123.

35 **Sec. 45.** Except as otherwise provided in this section, the total
36 amounts appropriated in section 20 of this act to each of the
37 accounts of the Division of Health Care Financing and Policy and
38 the Division of Welfare and Supportive Services of the Department
39 of Health and Human Services enumerated in section 34 of this act,
40 except for the amounts appropriated for the Health Care Financing
41 and Policy Account, the Assistance to the Aged and Blind Program,
42 the Welfare Administration Account and the Welfare Field Services
43 Account, are limits. The divisions shall not request additional
44 money for these programs, except for:



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1 1. Increased state costs in Fiscal Year 2008-2009 in the event
2 that federal financial participation rates are less than legislatively
3 approved effective on October 1, 2008;

4 2. Costs related to additional services mandated by the Federal
5 Government on or after October 1, 2007, and not specifically funded
6 in the Nevada Medicaid account in Fiscal Years 2007-2008 and
7 2008-2009;

8 3. Costs related to an increase in the cost-per-eligible for the
9 aged, blind and disabled population that is higher than the cost-per-
10 eligible used to project Medicaid expenditures for this population in
11 the legislatively approved budget for Fiscal Year 2007-2008 and
12 Fiscal Year 2008-2009; and

13 4. Increased state costs in Fiscal Year 2007-2008 and Fiscal
14 Year 2008-2009 in the event that the annual allocation of federal
15 Temporary Assistance for Needy Families (TANF) block grant
16 funds is lower than the amounts approved by the Legislature for
17 either fiscal year.

18 **Sec. 46.** The sums appropriated to the Division of Welfare and
19 Supportive Services of the Department of Health and Human
20 Services by section 20 of this act may be transferred among the
21 various budget accounts of the Division of Welfare and Supportive
22 Services with the approval of the Interim Finance Committee upon
23 the recommendation of the Governor.

24 **Sec. 47.** The sums appropriated to Nevada Medicaid and the
25 Nevada Check Up Program by section 20 of this act may be
26 transferred between each budget with the approval of the Interim
27 Finance Committee upon the recommendation of the Governor.

28 **Sec. 48.** The sums appropriated to the Department of
29 Corrections by section 23 of this act may be transferred among the
30 various budget accounts of the Department of Corrections in the
31 same manner and within the same limits as allowed for revisions of
32 work programs in NRS 353.220.

33 **Sec. 49.** Of the amounts appropriated to the Department of
34 Public Safety by sections 30 and 32 of this act, amounts
35 appropriated to the various budget accounts enumerated in those
36 sections for the support of payment to the Public Safety Information
37 Services Section may be transferred among the various budgets of
38 the Department of Public Safety as enumerated in sections 30 and
39 32 of this act for the support of payment to the Public Safety
40 Information Services Section with the approval of the Interim
41 Finance Committee upon the recommendation of the Governor. The
42 amount transferred between accounts is limited to the total amount
43 appropriated in the accounts for the support of payment to the Public
44 Safety Information Services Section.



Sec. 50. Of the amounts appropriated from the State Highway Fund to the Department of Motor Vehicles, Director's Office, pursuant to section 32 of this act:

1. A total of \$2,337,933 in Fiscal Year 2007-2008 for the expansion and continuation of kiosk technology; and

2. A total of \$2,895,375 in Fiscal Year 2008-2009 for the expansion and continuation of kiosk technology,

➔ may be transferred from one fiscal year to another with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 51. The sums appropriated to any division, agency or section of any department of State Government for the support of salaries and payroll costs may be transferred to any other division, bureau, agency or section of the same department for the support of salaries and payroll costs with the approval of the Interim Finance Committee upon the recommendation of the Governor. The amount transferred into a budget account is limited to the amount budgeted for vacancy savings. Such transfers are also limited only to those activities which are supported by State General Fund or State Highway Fund appropriations.

Sec. 52. In addition to the requirements of NRS 353.225, for the Fiscal Years 2007-2008 and 2008-2009, the Board of Regents of the University of Nevada shall comply with any request by the Governor to set aside money from the appropriations made by this act in any specified amount.

Sec. 53. 1. Of the sums appropriated by section 16 of this act, any amounts used to match documented research grants in the Nevada System of Higher Education which are not committed for expenditure by June 30 of each fiscal year may be carried forward for a maximum of 2 fiscal years after which time any unexpended amounts revert to the State General Fund.

2. All money appropriated by section 16 of this act other than the sums designated in subsection 1 to match documented research grants is subject to the provisions of section 58 of this act.

Sec. 54. Notwithstanding the provisions of section 54 of chapter 434, Statutes of Nevada 2005, at page 1948, any balance of the sum of \$50,904 appropriated by section 16 of chapter 434, Statutes of Nevada 2005, at page 1938, in Fiscal Year 2006-2007 to the National Direct Student Loan Program must not be committed for expenditure after June 30, 2009, and any portion of the appropriated money remaining cannot be spent for any purpose after September 18, 2009, and must be reverted to the State General Fund on or before September 18, 2009.

Sec. 55. Sums appropriated by section 20 of this act to the Division of Child and Family Services of the Department of Health



1 and Human Services for district attorneys and legal expenses
2 incurred by Clark County and Washoe County for the integration of
3 child welfare services must be used solely for legal representation of
4 the child welfare agencies in Clark County and Washoe County.

5 **Sec. 56.** There is hereby appropriated \$112,557 from the State
6 General Fund to the Public Employees' Retirement Board to be
7 expended for the administration of the Legislators' Retirement
8 System for the period from July 1, 2007, through June 30, 2009.

9 **Sec. 57.** The appropriations made to the Tahoe Regional
10 Planning Agency in section 26 of this act are available contingent
11 upon the State of California providing its two-thirds share of
12 funding.

13 **Sec. 58.** 1. Except as otherwise provided in sections 43, 53,
14 56, 62 and 69 of this act, any balances of the appropriations made in
15 this act for the Fiscal Years 2007-2008 and 2008-2009 must not be
16 committed for expenditure after June 30 of each fiscal year by the
17 entity to which the appropriation is made or any entity to which
18 money from the appropriation is granted or otherwise transferred in
19 any manner, and any portion of the appropriated money remaining
20 cannot be spent for any purpose after September 19, 2008, and
21 September 18, 2009, for each fiscal year respectively, by either the
22 entity to which the money was appropriated or the entity to which
23 the money was subsequently granted or transferred and, except as
24 otherwise provided in subsection 2, must revert to the fund from
25 which appropriated on or before September 19, 2008, and
26 September 18, 2009, of each fiscal year respectively.

27 2. Any encumbered balance of the appropriations made to the
28 Legislative Fund by section 10 of this act does not revert to the State
29 General Fund but constitutes a balance carried forward.

30 **Sec. 59.** The State Controller shall provide for the payment of
31 claims legally obligated in each fiscal year on behalf of state
32 agencies until the last business day of the August immediately
33 following the end of each fiscal year. The State Controller shall
34 process any transactions requested by the Director of the
35 Department of Administration from the prior fiscal period until
36 the third Friday in September immediately following the end of the
37 fiscal year.

38 **Sec. 60.** The State Controller shall transfer among the
39 appropriate accounts and funds the amounts necessary to carry out
40 the budget approved by the Legislature, and the amounts so
41 transferred shall be deemed appropriated.

42 **Sec. 61.** The State Controller shall pay the annual salaries of
43 Supreme Court Justices, District Court Judges, the Governor, the
44 Lieutenant Governor, the Secretary of State, the State Treasurer, the
45 State Controller and the Attorney General in biweekly installments



1 for each day worked up to and including the date of payment. The
2 payment of a portion of the annual salaries of these officers at the
3 end of a calendar year for the purpose of reconciling the amount of
4 the salary paid during that calendar year with the amount of the
5 salary set forth in statute for that office must not be made if it will
6 result in the issuance of a separate check.

7 **Sec. 62.** There is hereby appropriated from the State General
8 Fund to the Legislative Fund, created pursuant to NRS 218.085, the
9 sum of \$3,000,000.

10 **Sec. 63.** 1. If the Attorney General determines that delays in
11 the receipt of recovery revenue for the Medicaid Fraud Control Unit
12 will result in insufficient revenues to pay authorized expenditures,
13 he may submit a request for a temporary advance from the State
14 General Fund to the Director of the Department of Administration to
15 pay authorized expenditures to support the operations of the Unit.

16 2. The Director of the Department of Administration shall
17 notify the State Controller and the Fiscal Analysis Division of the
18 Legislative Counsel Bureau if he approves a request made pursuant
19 to subsection 1. The State Controller shall draw a warrant upon
20 receipt of such a notification.

21 3. An advance from the State General Fund approved by the
22 Director of the Department of Administration as authorized pursuant
23 to this section is limited to the total estimated amounts due from
24 outstanding billings for recoveries and must not exceed the total
25 authorized recoveries in the appropriate fiscal year.

26 4. Any money which is temporarily advanced from the State
27 General Fund to the Medicaid Fraud Control Unit pursuant to this
28 section must be repaid on or before the last business day in August
29 immediately following the end of the fiscal year.

30 **Sec. 64.** 1. If the Executive Director for Veterans' Services
31 determines that delays in the receipt of federal reimbursement for
32 services provided by the Veterans' Home in Southern Nevada will
33 result in insufficient revenues to pay authorized expenditures, he
34 may submit a request for a temporary advance from the State
35 General Fund to the Director of the Department of Administration to
36 pay authorized expenditures to support operational costs of the
37 Veterans' Home.

38 2. The Director of the Department of Administration shall
39 notify the State Controller and the Fiscal Analysis Division of the
40 Legislative Counsel Bureau if he approves a request made pursuant
41 to subsection 1. The State Controller shall draw a warrant upon
42 receipt of such a notification.

43 3. An advance for the State General Fund approved by the
44 Director of the Department of Administration as authorized pursuant
45 to this section is limited to the total estimated reimbursement due



1 from the Federal Government for operational costs incurred by the
2 Veterans' Home in Southern Nevada.

3 4. Any money which is temporarily advanced from the State
4 General Fund to the Veterans' Home in Southern Nevada pursuant
5 to this section must be repaid on or before the last business day in
6 August immediately following the end of the fiscal year.

7 **Sec. 65.** 1. If the Director of the State Department of
8 Conservation and Natural Resources determines that, because of
9 delays in the receipt of revenue for services billed to the Federal
10 Government, local governments and other state governments, the
11 amount of current claims for expenses incurred in the suppression of
12 fire or response to emergencies exceeds the amount of money
13 available to pay such claims within 30 days, he may request from
14 the Director of the Department of Administration a temporary
15 advance from the State General Fund to pay authorized expenses.

16 2. The Director of the Department of Administration shall
17 notify the State Controller and the Fiscal Analysis Division of the
18 Legislative Counsel Bureau if he approves a request made pursuant
19 to subsection 1. The State Controller shall draw his warrant upon
20 receipt of such a notification.

21 3. An advance from the State General Fund:

22 (a) May be approved by the Director of the Department of
23 Administration only for expenses incurred in the suppression of fires
24 or response to emergencies charged to the budget account for forest
25 fire suppression/emergency response of the Division of Forestry of
26 the State Department of Conservation and Natural Resources.
27 Before approving the advance, the Director shall verify that billings
28 for reimbursement have been sent to the agencies of the Federal
29 Government, local governments or other state governments
30 responsible for reimbursing the Division of Forestry for costs
31 incurred in fire suppression or emergency response activities.

32 (b) Is limited to the total due from outstanding billings for
33 reimbursable expenses incurred in the suppression of fires or
34 response to emergencies as approved for payment to the State by
35 agencies of the Federal Government, local governments and other
36 state governments.

37 4. Any money which is temporarily advanced from the State
38 General Fund to the budget account for forest fire
39 suppression/emergency response pursuant to this section must be
40 repaid on or before the last business day in August immediately
41 following the end of the fiscal year.

42 **Sec. 66.** 1. If the Governor orders the Nevada National
43 Guard into active duty as described in NRS 412.122 for an
44 emergency as described in NRS 353.263 and the Adjutant General
45 of the Nevada National Guard determines expenditures will be



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1 required, the Adjutant General may request from the Director of the
2 Department of Administration a temporary advance from the State
3 General Fund for the payment of authorized expenses.

4 2. The Director of the Department of Administration shall
5 notify the State Controller and the Fiscal Analysis Division of the
6 Legislative Counsel Bureau of the approval of a request made
7 pursuant to subsection 1. The State Controller shall draw his warrant
8 upon receipt of the approval by the Director of the Department of
9 Administration.

10 3. An advance from the State General Fund:

11 (a) Must be approved by the Director of the Department of
12 Administration for expenses incurred as a result of activation of the
13 Nevada National Guard.

14 (b) Is limited to \$25,000 per activation as described in
15 subsection 1.

16 4. Any money which is temporarily advanced from the State
17 General Fund to an account pursuant to subsection 3 must be repaid
18 as soon as possible, and must come from the emergency account
19 established under NRS 353.263.

20 **Sec. 67.** 1. If projections of the ending balance of the State
21 General Fund fall below the amount estimated by the 2007
22 Legislature for Fiscal Year 2007-2008 or 2008-2009, the Director of
23 the Department of Administration shall report this information to the
24 State Board of Examiners.

25 2. If the State Board of Examiners determines that the ending
26 balance of the State General Fund is projected to be less than
27 \$80,000,000 for Fiscal Year 2007-2008 or 2008-2009, the
28 Governor, pursuant to NRS 353.225, may direct the Director of
29 the Department of Administration to require the State Controller or
30 the head of each department, institution or agency to set aside a
31 reserve of not more than 15 percent of the total amount of operating
32 expenses or other appropriations and money otherwise available to
33 the department, institution or agency.

34 3. A reserve must not be set aside pursuant to this section
35 unless:

36 (a) The Governor, on behalf of the State Board of Examiners,
37 submits a report to the Legislature or, if the Legislature is not in
38 session, to the Interim Finance Committee, stating the reasons why a
39 reserve is needed and indicating each department, institution or
40 agency that will be required to set aside a reserve; and

41 (b) The Legislature or Interim Finance Committee approves the
42 setting aside of the reserve.

43 **Sec. 68.** If the State of Nevada is required to make payment to
44 the United States Treasury under the provisions of Public Law 101-
45 453, the Cash Management Improvement Act of 1990, the State



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1 Controller, upon approval of the State Board of Examiners, may
2 make such payments from the interest earnings of the State General
3 Fund or interest earnings in other funds when interest on federal
4 money has been deposited in those funds.

5 **Sec. 69.** 1. Of the sums appropriated to the Nevada Arts
6 Council by section 19 of this act, the following amounts must be
7 used to support the Challenge Grant Program:

8 For the Fiscal Year 2007-2008.....\$123,046

9 For the Fiscal Year 2008-2009.....\$123,046

10 2. Any amounts provided to support the Challenge Grant
11 Program as provided by this section which are not committed for
12 expenditure by June 30 of each fiscal year may be carried forward
13 for a maximum of 2 fiscal years after which time any unexpended
14 amounts revert to the State General Fund. If a challenge grant
15 project is completed in less than 3 fiscal years, any unexpended
16 money must not be reallocated and reverts to the State General Fund
17 at the close of the fiscal year.

18 3. All money appropriated by section 19 of this act other than
19 the sums designated in subsection 1 to support the Challenge Grant
20 Program is subject to the provisions of section 58 of this act.

21 **Sec. 70.** 1. There is hereby appropriated from the State
22 General Fund to the Interim Finance Committee the sum of
23 \$1,267,526 in Fiscal Year 2007-2008 and \$2,655,717 in Fiscal Year
24 2008-2009 and from the State Highway Fund to the Interim Finance
25 Committee the sums of \$125,134 in Fiscal Year 2007-2008 and
26 \$257,410 in Fiscal Year 2008-2009 for allocation to assist state
27 agencies, including the Nevada System of Higher Education, in
28 paying electricity, heating and cooling costs that exceed the amount
29 that has otherwise been appropriated in sections 2 to 31, inclusive,
30 of this act for that purpose.

31 2. Money allocated pursuant to subsection 1 may only be used
32 if all other sources of funding for electricity, heating and cooling
33 costs that have been appropriated in sections 2 to 31, inclusive, of
34 this act have been exhausted by the requesting agency, including the
35 Nevada System of Higher Education.

36 3. If a state agency, including the Nevada System of Higher
37 Education, desires to request funding pursuant to subsection 1, such
38 a request must be approved by the State Board of Examiners before
39 it may be submitted to the Interim Finance Committee.

40 4. The Interim Finance Committee shall require such
41 documentation and reporting by a requesting state agency, including
42 the Nevada System of Higher Education, as it deems necessary to
43 ensure the productive use of the money appropriated in subsection 1.

44 5. The sums appropriated by subsection 1 are available for
45 either fiscal year. Any remaining balance of the sum appropriated by



1 subsection 1 must not be allocated by the Interim Finance
2 Committee after June 30, 2009. Any remaining balance of the
3 appropriation made by subsection 1 must not be committed for
4 expenditure after June 30, 2009, by the entity to which the
5 appropriation is made or any entity to which money from the
6 appropriation is granted or otherwise transferred in any manner, and
7 any portion of the appropriated money remaining cannot be spent on
8 electricity, heating and cooling costs after September 18, 2009 for
9 the 2007-2009 biennium by either the entity to which the money
10 was appropriated or the entity to which the money was subsequently
11 granted or transferred, and must be reverted to the State General
12 Fund, or the State Highway Fund, respectively, on or before
13 September 18, 2009.

14 **Sec. 71.** 1. There is hereby appropriated from the State
15 General Fund to the Interim Finance Committee the sum of
16 \$2,475,570 in Fiscal Year 2007-2008 and \$5,160,590 in Fiscal Year
17 2008-2009 for allocation to school districts in meeting electricity,
18 heating and cooling costs which are greater than amounts budgeted
19 for the 2007-2009 biennium.

20 2. The State Board of Examiners shall establish policies,
21 procedures and criteria for the review of requests for funding
22 pursuant to subsection 1. Upon adoption of such policies,
23 procedures and criteria, the State Board of Examiners shall transmit
24 a copy of the policies, procedures and criteria to the Interim Finance
25 Committee for approval. Upon approval of the policies, procedures
26 and criteria, the Interim Finance Committee shall transmit a copy of
27 the policies, procedures and criteria to the Department of Education.

28 3. If a school district finds that its electricity, heating and
29 cooling costs are greater than the amounts budgeted for Fiscal Year
30 2007-2008 or Fiscal Year 2008-2009, the school district may submit
31 a request to the Department of Education for an allocation from the
32 sums appropriated in subsection 1.

33 4. The Department of Education, the Budget Division of the
34 Department of Administration and the Fiscal Analysis Division of
35 the Legislative Counsel Bureau shall jointly review a request
36 submitted pursuant to subsection 3, using the policies, procedures
37 and criteria approved by the Interim Finance Committee pursuant to
38 subsection 2. Upon completion of the review, a recommendation for
39 or against an allocation to the requesting school district must be
40 submitted to the State Board of Examiners.

41 5. The State Board of Examiners shall consider each request
42 and recommend the amount of the allocation, if any, to the Interim
43 Finance Committee.

44 6. The Interim Finance Committee is not required to approve
45 the entire recommendation of the allocation pursuant to subsection 5



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1 or to allocate the entire amount appropriated pursuant to
2 subsection 1.

3 7. The sum appropriated by subsection 1 is available for either
4 fiscal year. Any remaining balance of the sum appropriated by
5 subsection 1 must not be allocated by the Interim Finance
6 Committee after June 30, 2009. Any remaining balance of the
7 appropriation made by subsection 1 must not be committed for
8 expenditure after June 30, 2009, by the entity to which the
9 appropriation is made or any entity to which money from the
10 appropriation is granted otherwise transferred in any manner, and
11 any portion of the appropriated money remaining cannot be spent on
12 electricity, heating and cooling costs after September 18, 2009, for
13 the 2007-2009 biennium by either the entity to which the money
14 was appropriated or the entity to which the money was subsequently
15 granted or transferred, and must be reverted to the State General
16 Fund on or before September 18, 2009.

17 **Sec. 72.** Section 3 of chapter 451, Statutes of Nevada 2005, at
18 page 2082, is hereby amended to read as follows:

19 Sec. 3. This act becomes effective on July 1, 2005.

20 **Sec. 73.** 1. This section and sections 43, 62 and 72 of this act
21 become effective upon passage and approval.

22 2. Sections 1 to 42, inclusive, 44 to 61, inclusive, and 63 to 71,
23 inclusive, of this act become effective on July 1, 2007.

