Assembly Bill No. 628-Committee on Ways and Means

Joint Sponsor: Committee on Finance

CHAPTER.....

AN ACT relating to state financial administration; making appropriations from the State General Fund and the State Highway Fund for the support of the civil government of the State of Nevada for the fiscal years beginning July 1, 2007, and ending June 30, 2008, and beginning July 1, 2008, and ending June 30, 2009; providing for the use of the money so appropriated; making various other changes relating to the financial administration of the State; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. The following sums are hereby appropriated from the State General Fund for the purposes expressed in sections 2 to 31, inclusive, of this act and for the support of the government of the State of Nevada for the fiscal years beginning July 1, 2007, and ending June 30, 2008, and beginning July 1, 2008, and ending June 30, 2009.

	2007-2008	<u>2008-2009</u>
Sec. 2. The Office and Mansion of the	ne Governor.	
For the support of the:		
Office of the Governor		\$2,540,415
Governor's Mansion	349,077	416,456
Governor's Office for Consumer	ſ	
Health Assistance	407,537	538,859
Nuclear Waste Project		
Office	1,986,782	1,973,667
Energy Conservation	348,561	414,925
Office of Homeland		
Security	424,697	439,798
Sec. 3. The Office of Lieutenant Gov	vernor.	
For the support of the Office of the		
Lieutenant Governor	\$614,135	\$653,473
Sec. 4. The Office of Attorney Gene	ral.	
For the support of the:		
Attorney General Administration	1	
Account	\$10,998,638	\$13,164,060
Special Litigation Account	1,579,023	
2		

	2007-2008	2008-2009
Medicaid Fraud Control		
Unit	\$100	\$100
Crime Prevention Program	220,444	227,604
Office of the Extradition		
Coordinator	670,906	678,283
Bureau of Consumer		
Protection	1,514,928	1,528,250
Advisory Council for Prosecuting		100
Attorneys	100	100
High Tech Crime	384,942	476,052
Sec. 5. The Office of Secretary of Sta	ate.	
For the support of the Office of the	4. -0.1.100	* * * * * * * * * *
Secretary of State	\$4,691,108	\$4,827,583
Investigations and	2 221 520	2 2 6 2 6 0 4
Enforcements	2,221,520	2,363,684
Sec. 6. The Office of State Treasurer	•	
For the support of the Office of the	41.550.510	φ1 53 5 0 0 5
State Treasurer	\$1,570,713	\$1,526,987
Sec. 7. The Office of State Controller	r.	
For the support of the Office of the	Φ4 605 1 5 0	Φ4.51.4.550
State Controller	\$4,635,179	\$4,514,770
Sec. 8. Department of Administration	1.	
For the support of the:	Φ2 10 5 22 1	Φ2 626 621
Budget Division	\$3,185,221	\$3,636,631
Division of Internal Audits	2,197,451	2,266,857
Clear Creek Youth Center	18,388	6,007
State Public Works Board	1,039,458	1,056,365
Information Technology	1 007 000	1 000 744
Division	1,007,022	1,000,744
Merit Award Board	5,000	5,000
National Judicial College and		
National College of Juvenile	277 000	275 000
& Family Justice	375,000	375,000
Sec. 9. Department of Taxation.		
For the support of the Department	Φ20 7 00 146	Φ20 175 107
	\$30,589,146	\$30,175,197
Sec. 10. Legislative Fund.		
For the support of the:	¢1 270 741	¢066 517
Legislative Commission	\$1,378,741	\$866,517
Audit Division	3,803,570	3,973,475
Administrative Division	10,639,963	11,193,463
Legal Division	8,636,384	9,117,876
Research Division	4,784,879	5,052,627

Figual Analysis Division	2007-2008 \$3,851,120	2008-2009 \$3,755,386
Fiscal Analysis Division Interim legislative	\$5,651,120	\$5,755,560
operations	622,462	651,325
Sec. 11. Supreme Court of Nevada.	022,402	031,323
For the support of the:		
Supreme Court of Nevada	\$5,304,702	\$5,779,228
	1,680,176	1,742,377
Supreme Court Law Library Division of Planning and		
Analysis	778,797	818,770
Judicial Retirement System	1,666,900	1,726,900
Retired Justice Duty Fund	1,066,483	1,069,848
Judicial Selection	18,216	18,216
Sec. 12. Commission on Judicial Dis	scipline.	
For the support of the Commission		
on Judicial Discipline	\$495,225	\$506,481
Sec. 13. District Judges' Salaries.		
For the support of the District		
Judges [†] salaries	\$12,262,451	\$12,529,335
Sec. 14. Commission on Economic I	Development.	
For the support of:	1	
Economic development	\$6,076,293	\$6,104,352
Rural community		
development	252,097	257,681
Procurement outreach	,	•
program	110,851	119,105
Sec. 15. Department of Education.		
For the support of:		
Education, state programs	\$3,046,782	\$3,188,144
Career and Technical		
Education	379,612	392,500
Teacher education and	ŕ	,
licensing	100	100
Nutrition education		
programs	305,075	315,286
Continuing education	614,015	617,430
Individuals with Disabilities	, , , ,	,
Education Act	96,609	99,359
Proficiency testing	5,001,991	5,345,708
Education support services	1,167,308	1,223,825
Student incentive grants	380,789	382,876
Sec. 16. Nevada System of Higher E		232,070
For the support of:		
System administration	\$5,466,936	\$5,622,271
System administration	\$5,100,750	\$5,0 22,2 11

	2007-2008	2008-2009
University Press	\$875,630	\$916,397
Statewide programs—UNR	8,282,094	8,509,466
Intercollegiate athletics—	0,202,05	0,007,.00
UNR	6,690,710	6,902,237
Statewide programs—	0,070,710	0,702,237
UNLV	1,410,413	1,458,566
Intercollegiate athletics—	1,410,413	1,430,300
* ** ** * *	8,891,619	9,103,052
	0,091,019	9,103,032
Agricultural Experiment	8,991,117	9,249,670
Station	0,991,117	9,249,070
Cooperative Extension	0.062.442	0.410.206
Services	9,062,442	9,410,306
Dental School—UNLV	8,105,386	8,431,499
System Computing Center	22,763,460	23,162,289
UNLV, William S. Boyd School		
of Law	8,853,595	9,126,630
Desert Research Institute	9,361,843	9,795,172
National Direct Student		
Loan	50,904	
University of Nevada, Reno	132,264,763	136,590,971
University of Nevada, School of	•	
Medicine	33,883,844	34,753,277
Health Laboratory and	, ,	, ,
Research	2,008,216	2,046,391
University of Nevada, Las	, , -	,,
Vegas	168,614,876	172.988.843
Community College of Southern	1 00,01 1,070	1,2,,,,,,,,,
Nevada	95,156,439	97,672,554
Western Nevada Community	75,150,157	>1,01 2 ,55
College	20,769,184	21,251,842
Truckee Meadows Community	20,707,104	21,231,042
College	40,132,380	41,002,040
Great Basin College	16,363,069	16,997,300
Dusiness Center North		2,550,450
Business Center, North	2,467,263	
Business Center, South	2,096,071	2,171,463
Nevada State College at	15 220 075	17 670 025
Henderson	15,330,975	17,670,035
University system—special	0.720.400	0.751.700
projects	2,739,482	2,751,729
Sec. 17. Commission on Postsecond	ary Education	·
For the support of the Commission	\$221 622	4206 521
on Postsecondary Education	\$331,900	\$386,721

	2007-2008	2008-2009
Sec. 18. Western Interstate Commission		
For the administrative support of		
Nevada's membership in the		
Western Interstate Commission		
for Higher Education	\$365,789	\$422,146
For the support of the Western	Ψ303,707	Ψ122,110
Interstate Commission for Higher	,	
Education's Fund for Student	L	
Loans	703,450	700,048
Sec. 19. Department of Cultural Affa		700,040
For the support of the:	115.	
Department of Cultural Affairs administration	¢021 100	¢054 201
	\$931,180	\$954,381
Division of Museums and	274 221	202.660
History	374,331	393,660
Nevada Historical Society,	774000	000 004
Reno	774,098	832,094
Nevada State Museum, Carson		
City	1,542,803	1,604,455
Nevada State Museum, Las		
Vegas	1,062,317	1,661,662
Lost City Museum	373,637	389,141
Nevada State Railroad		
Museums	1,196,320	1,237,452
Nevada Arts Council	1,800,122	1,841,608
Division of State Library and		
Archives	4,530,131	4,610,707
State Council on Libraries and		
Literacy	146,606	153,373
Archives and Records	851,903	1,166,137
Office of Historic		
Preservation	356,627	367,728
Comstock Historic District	163,845	170,157
Nevada Humanities	•	,
Committee	100,000	100,000
Sec. 20. Department of Health and H		
For the support of the:		
Department of Health and Human	n	
Services administration	\$1,457,123	\$1,478,574
Nevada Indian Commission	190,583	191,225
State Council on Developmental	1,0,000	1,220
Disabilities	171,409	172,068
Community-based services	6,550,389	7,080,067
Community-based services	0,550,507	7,000,007

	2007-2008	2008-2009
Grants Management Unit	\$3,244,142	\$3,902,285
Fund for a Healthy Nevada	383,319	388,726
Office of the State Public	505,517	300,720
Defender	1,221,617	1,223,260
Division of Health Care Financi		
Nevada Medicaid	428,004,223	
Health Care Financing and	720,007,223	+00,550,007
Policy	1,299,069	1,502,672
Nevada Check Up Program	10,889,033	12,585,449
HIFA Holding Account	2,543,319	4,130,803
Aging Services Division:	2,545,517	4,130,003
Aging Services Division	3,422,727	3,629,400
Senior Services Program	1,807,068	1,927,999
Senior citizens' property tax	1,007,000	1,721,777
assistance	4,861,484	5,412,531
EPS/Homemaker programs	285,541	400,181
		400,161
Division of Child and Family Se Juvenile justice	rivices.	
•	720 205	720 205
programsUNITY/SACWIS	729,205	729,205
	3,329,902	3,341,037
Child and family	4 070 171	5 170 005
administration	4,979,171	5,178,985
Nevada Youth Training	0.002.102	10 200 050
Center	9,982,182	10,308,059
Caliente Youth Center	7,655,209	7,994,790
Rural Child Welfare	6,106,651	6,994,552
Youth alternative	1 (05 050	1 704 070
placement	1,685,050	1,704,979
Youth parole services	5,417,077	5,569,561
Northern Nevada Child and	2 452 245	0.515.410
Adolescent Services	3,452,345	3,517,412
Clark County Integration	33,373,591	38,870,325
Washoe County Integration	12,636,969	14,503,827
Southern Nevada Child and		
Adolescent Services	10,489,192	10,854,527
Summit View Youth		
Correctional Center	7,321,260	7,643,558
Wraparound in Nevada	2,956,974	3,146,056
Child Care Services	59,090	67,037
Health Division:		
Office of Health		
Administration	1,039,815	1,092,261
Vital statistics	855,943	967,157

	2007-2008	2008-2009
Maternal child health		
services	\$1,272,963	\$1,287,690
Early Intervention		
Services	14,584,903	15,315,094
Community health		
services	683,116	714,539
Consumer health		
protectionSexually transmitted disease	1,002,060	1,036,963
Sexually transmitted disease		
control	1,790,254	1,805,620
Communicable disease		
control	801,168	805,030
Emergency medical		
services	917,930	948,548
Immunization program	1,042,378	1,074,408
Office of Minority		
Health	121,490	128,870
Division of Mental Health and D	evelopmental	
Division administration	3,483,928	3,546,681
Mental health information	==	
system	1,475,959	1,517,461
Southern Nevada Adult		
Mental Health	00 1== 515	
Services	89,477,646	94,971,557
Northern Nevada Adult		
Mental Health	22 222 554	24 455 200
Services	33,223,654	36,657,399
Lakes Crossing Center	9,464,589	9,980,530
Rural clinics	13,371,579	13,976,717
Desert Regional Center	43,985,851	53,153,934
Sierra Regional Center	20,479,394	22,422,315
Rural Regional Center	9,769,786	10,963,863
Family Preservation	0.105.550	2 210 205
Program	2,135,672	2,319,305
Alcohol and drug	0.566.010	12 0 40 71 6
rehabilitation	9,566,312	12,048,716
Division of Welfare and Support		7 656 457
Welfare administration	7,656,057	7,656,457
Welfare Field Services	02 514 402	25 040 401
Account	23,514,422	25,049,481
Assistance to aged and	6 909 407	7 115 004
blind	6,898,497	7,115,004

	2007-2008	2008-2009
Temporary Assistance for	**	***
Needy Families	\$24,607,852	\$24,607,852
Program for Child Care and	0.022.701	0.022.701
Development	9,033,701	9,033,701
For the support of the:		
Nevada National Guard	\$3,458,386	\$4,049,011
National Guard benefits	25,250	25,250
Patriot Relief Fund	0	316,325
Sec. 22. Office of Veterans' Service	s:	,-
For the support of the:		
Commissioner for Veterans'		
Affairs	\$1,797,191	\$1,941,521
Southern Nevada Veterans'		
Home	1,086,821	1,346,953
Sec. 23. Department of Corrections.		
For the support of the:		
Office of the Director	\$17,808,041	\$18,201,969
Medical care	40,512,728	43,242,510
Correctional Programs	6,254,419	6,441,088
Southern Nevada Correctional	44.050.00	12 202 122
Center	11,870,326	12,303,433
Southern Desert Correctional	10.576.401	21 202 570
Center	19,576,481	21,303,579
Nevada State Prison	18,224,728	18,356,455
Northern Nevada Correctional	22 716 645	22 000 602
CenterWarm Springs Correctional	22,716,645	23,900,692
Center	6,984,009	6,927,129
Ely State Prison	27,739,091	28,822,859
Lovelock Correctional	27,737,071	20,022,037
Center	23,971,928	24,693,154
Florence McClure Women's	23,771,720	21,025,151
Correctional Center	12,038,812	14,702,506
Stewart Conservation Camp	1,646,139	1,646,886
Ely Conservation Camp	1,277,058	1,287,028
Humboldt Conservation	, ,	, ,
Camp	1,895,889	1,349,939
Indian Springs Conservation		
Camp	2,129,796	2,435,959
Jean Conservation Camp	1,539,751	1,581,160
Pioche Conservation Camp	1,580,805	1,613,388
Carlin Conservation Camp	1,369,016	1,286,090

	2007-2008	2008-2009
Wells Conservation Camp	\$1,211,061	\$1,260,021
Silver Springs Conservation	1 201 247	1 210 210
Camp	1,291,247	1,319,219
Tonopah Conservation Camp	1,231,978	1,171,674
Northern Nevada Restitution	1,231,770	1,171,074
Center	580,845	614,429
High Desert State Prison	31,611,682	43,652,764
Casa Grande Transitional		
Housing	2,785,299	2,883,523
Sec. 24. Department of Business and	Industry.	
For the support of the: Department of Business and		
Industry administration	\$79,382	\$87,523
Division of Financial	\$17,302	Φ67,525
Institutions	100	100
Consumer Affairs Division	1,453,547	1,497,871
Real Estate Division	1,446,869	1,488,941
Division of Insurance	3,856,640	3,995,820
Employee-Management Relation		
Board	218,464	221,888
Office of Labor	1 520 764	1 570 500
Commissioner Nevada Athletic	1,530,764	1,579,590
Commission	717,814	732,597
Sec. 25. State Department of Agricul		132,391
For the support of the:	ituic.	
State Department of Agriculture		
administration	\$682,534	\$686,224
Plant Industry Program	1,619,674	1,486,136
Veterinary medical services	878,707	899,855
Junior Livestock Show	25.024	25 021
Board	35,824	35,831
State Predatory Animal and Rodent Committee	797,975	824,681
Sec. 26. State Department of Co		and Natural
Resources.	mser vacion - c	ina rvatarar
For the support of the:		
State Department of Conservation	n	
and Natural Resources		
administration	\$939,203	\$931,744
Division of State Parks	7,500,993	7,081,097

	2007-2008	2008-2009
Nevada Tahoe Regional Planning Agency Nevada Natural Heritage	\$1,796	\$1,796
Nevada Natural Heritage	1.60.7.60	155.010
Program	162,762	175,919
Division of Forestry	4,782,947	4,685,769
Forest fire suppression/emergency	y	
response	2,500,000	2,500,000
Forestry honor camps	8,151,232	6,242,577
Tahoe Regional Planning		
Agency	1,625,683	1,625,683
Water Quality Planning	379,858	388,832
Safe Drinking Water Regulatory		
Program	180,744	180,744
Division of Water		
Resources	6,357,014	6,466,283
Division of State Lands	1,527,518	1,382,110
Division of Conservation		
Districts	400,968	411,918
Sec. 27. Department of Wildlife.	,	,
For the support of the Department		
of Wildlife	\$1,338,699	\$1,354,572
	Ψ1,000,000	
Sec. 28. Department of Employ	ment Tra	ining and
Sec. 28. Department of Employ Rehabilitation.	ment, Tra	and and
Rehabilitation.	ment, Tra	ining and
Rehabilitation. For the support of the:	ment, Tra	ining and
Rehabilitation. For the support of the: Nevada Equal Rights		C
Rehabilitation. For the support of the: Nevada Equal Rights Commission	ment, Tra \$1,227,539	s1,269,311
Rehabilitation. For the support of the: Nevada Equal Rights Commission	\$1,227,539	C
Rehabilitation. For the support of the: Nevada Equal Rights Commission		\$1,269,311
Rehabilitation. For the support of the: Nevada Equal Rights Commission	\$1,227,539	\$1,269,311
Rehabilitation. For the support of the: Nevada Equal Rights Commission	\$1,227,539 3,273,713	\$1,269,311 3,324,848
Rehabilitation. For the support of the: Nevada Equal Rights Commission	\$1,227,539 3,273,713 1,212,454 23,301	\$1,269,311 3,324,848
Rehabilitation. For the support of the: Nevada Equal Rights Commission	\$1,227,539 3,273,713 1,212,454 23,301	\$1,269,311 3,324,848 1,229,817
Rehabilitation. For the support of the: Nevada Equal Rights Commission	\$1,227,539 3,273,713 1,212,454 23,301	\$1,269,311 3,324,848 1,229,817
Rehabilitation. For the support of the: Nevada Equal Rights Commission	\$1,227,539 3,273,713 1,212,454 23,301 es. \$21,322	\$1,269,311 3,324,848 1,229,817 24,213
Rehabilitation. For the support of the: Nevada Equal Rights Commission	\$1,227,539 3,273,713 1,212,454 23,301 es. \$21,322	\$1,269,311 3,324,848 1,229,817
Rehabilitation. For the support of the: Nevada Equal Rights Commission	\$1,227,539 3,273,713 1,212,454 23,301 es. \$21,322	\$1,269,311 3,324,848 1,229,817 24,213
Rehabilitation. For the support of the: Nevada Equal Rights Commission	\$1,227,539 3,273,713 1,212,454 23,301 es. \$21,322	\$1,269,311 3,324,848 1,229,817 24,213 \$21,322
Rehabilitation. For the support of the: Nevada Equal Rights Commission	\$1,227,539 3,273,713 1,212,454 23,301 es. \$21,322	\$1,269,311 3,324,848 1,229,817 24,213 \$21,322 \$668,365
Rehabilitation. For the support of the: Nevada Equal Rights Commission	\$1,227,539 3,273,713 1,212,454 23,301 es. \$21,322	\$1,269,311 3,324,848 1,229,817 24,213 \$21,322
Rehabilitation. For the support of the: Nevada Equal Rights Commission	\$1,227,539 3,273,713 1,212,454 23,301 es. \$21,322 \$657,971 110,896	\$1,269,311 3,324,848 1,229,817 24,213 \$21,322 \$668,365 115,301
Rehabilitation. For the support of the: Nevada Equal Rights Commission	\$1,227,539 3,273,713 1,212,454 23,301 es. \$21,322 \$657,971 110,896 4,606	\$1,269,311 3,324,848 1,229,817 24,213 \$21,322 \$668,365 115,301 4,606
Rehabilitation. For the support of the: Nevada Equal Rights Commission	\$1,227,539 3,273,713 1,212,454 23,301 es. \$21,322 \$657,971 110,896	\$1,269,311 3,324,848 1,229,817 24,213 \$21,322 \$668,365 115,301

	2007-2008	2008-2009
Division of Emergency		
Management	\$705,799	\$719,096
State Board of Parole	•	
Commissioners	1,794,720	1,848,512
Narcotics Control	3,708,140	3,340,386
Division of Parole and		
Probation	42,983,701	45,908,710
Central Repository for Nevada		
Records of Criminal		
History	100	100
Child Volunteer Background		
check	25,000	25,000
State Fire Marshal	1,077,330	1,283,666
Sec. 31. Commission on Ethics.		
For the support of the Commission		
on Ethics	\$250,991	\$256,570
Sec. 32. The following sums are here	eby appropria	ted from the
State Highway Fund for the purposes exp	pressed in this	s section for
the fiscal years beginning July 1, 2007, a	ind ending Jui	ne 30, 2008,
and beginning July 1, 2008, and ending July	ne 30, 2009:	
Department of Motor Vehicles:		
Division of the Office of the		
Director	\$5,588,546	\$5,940,537
Administrative Services	0.40=0.40	0 -1001
Division	3,427,362	3,613,521
Hearings Office	1,173,796	1,199,925
Automation	5,677,466	5,104,470
Division of Field Services	18,522,985	18,518,452
Division of Compliance	4 42 4 402	4.050.001
Enforcement	4,434,483	4,958,821
Division of Central Services and	7.022.210	0.107.111
Records	7,933,210	8,185,111
Division of Management Service		1 407 004
and Programs	1,426,254	1,437,224
Motor Carrier Division	2,986,529	3,108,615
Department of Public Safety:	1 001 066	1 017 461
Training Division	1,001,966	1,017,461
Nevada Highway Patrol	(2 (7(250	70.540.404
Division	62,676,359	70,540,494
Highway safety plan &	100 272	200 472
administration	199,372 314,538	209,473 317,276
Investigation Division	314,338	317,270

	2007-2008	2008-2009
State Emergency Response Commission Department of Business and Industry	\$379,858	\$355,014
Transportation Services Authority		2,540,949
Legislative Fund, Legislative Commission	7,500	7,500
ec. 33. 1. Except as otherwise prov	vided in subs	ection 3, the

Se sums appropriated in this act must be:

- (a) Expended in accordance with the allotment, transfer, work program and budget provisions of NRS 353.150 to 353.245, inclusive: and
- (b) Work-programmed for the 2 separate Fiscal Years, 2007-2008 and 2008-2009, as required by NRS 353.215. Work programs may be revised with the approval of the Governor upon the recommendation of the Director of the Department of Administration and in accordance with the provisions of the State Budget Act.
- Transfers to and from salary allotments, travel allotments, operating expense allotments, equipment allotments and other allotments must be allowed and made in accordance with the provisions of NRS 353.215 to 353.225, inclusive, and after separate consideration of the merits of each request.
- Pursuant to law, sums appropriated for the support of the Supreme Court of Nevada and the Legislative Fund are excluded from the allotment, transfer, work program and budget provisions of NRS 353.150 to 353.245, inclusive.

Sec. 34. The sums appropriated to:

- 1. Senior citizens' property tax assistance;
- Individuals with Disabilities Education Act;
- 3. Forest fire suppression/emergency response;
- 4. National Guard benefits:
- 5. Communicable disease control:
- 6. Maternal child health services:
- Immunization program;
- 8. Welfare administration:
- Welfare Field Services Account;
- 10. Temporary Assistance for Needy Families (TANF);
- 11. Assistance to aged and blind;
- 12. Program for Child Care and Development;
- 13. Nevada Medicaid;
- 14. Division of Health Care Financing and Policy;
- Nevada Check Up Program; 15.

- 16. HIFA Holding Account;
- 17. Rural Child Welfare;
- 18. Attorney General's Special Litigation Account;
- 19. Attorney General's Extradition Coordinator;
- 20. Commission on Ethics;
- 21. Clark County Integration;
- 22. Washoe County Integration;
- 23. Child Volunteer Background Check; and
- 24. Nuclear Waste Project Office,
- → are available for both Fiscal Years 2007-2008 and 2008-2009, and may be transferred from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor.
- **Sec. 35.** Amounts appropriated pursuant to sections 9, 14, 15, 20, and 26 of this act to finance specific programs as outlined in this section are available for both Fiscal Years 2007-2008 and 2008-2009 and may be transferred from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor as follows:
- 1. Of the amounts appropriated to the Commission on Economic Development pursuant to section 14 of this act, a total of \$500,000 in both Fiscal Year 2007-2008 and Fiscal Year 2008-2009 to support the Train Employees Now Program.
- 2. Of the amounts appropriated to the Department of Education, proficiency testing, pursuant to section 15 of this act:
- (a) A total of \$624,117 in Fiscal Year 2007-2008 and \$952,470 in Fiscal Year 2008-2009 for the state norm-referenced examination.
- (b) A total of \$3,087,968 in Fiscal Year 2007-2008 and \$3,092,263 in Fiscal Year 2008-2009 for the high school proficiency examination and the criterion-referenced examination.
- (c) A total of \$682,721 in Fiscal Year 2007-2008 and \$680,721 in Fiscal Year 2008-2009 for the state writing proficiency examinations.
- 3. Of the amounts appropriated to the Health Division pursuant to section 20 of this act, a total of \$1,777,236 in Fiscal Year 2007-2008 and \$1,827,721 in Fiscal Year 2008-2009 to support medication costs within the AIDS Drug Assistance Program.
- 4. Of the amounts appropriated to the Department of Taxation pursuant to section 9 of this act, a total of \$4,400,000 in Fiscal Year 2007-2008 and \$2,528,764 in Fiscal Year 2008-2009 to support long term Unified Tax System production support.
- 5. Of the amounts appropriated to the Tahoe Regional Planning Agency by section 26 of this act, a total of \$133,000 in Fiscal Year

2007-2008 and \$133,000 in Fiscal Year 2008-2009 to support the Threshold Research/Pathway 2007 project.

- 6. Of the amounts appropriated to the Division of Forestry of the State Department of Conservation and Natural Resources pursuant to section 26 of this act, a total of \$2,536,952 in Fiscal Year 2007-2008 for equipment related to the expansion of the Indian Springs Conservation Camp.
- **Sec. 36.** Of the amounts appropriated by sections 2 to 32, inclusive, of this act, amounts appropriated in both Fiscal Year 2007-2008 and Fiscal Year 2008-2009 to finance deferred maintenance projects approved as maintenance decision units within agency budgets are available for both Fiscal Year 2007-2008 and 2008-2009 and may be transferred within the same budget account from one year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used to complete the deferred maintenance as approved by the Legislature.
- Sec. 37. 1. There is hereby appropriated from the State General Fund the sum of \$2,682,976 in Fiscal Year 2007-2008 and \$3,661,516 in Fiscal Year 2008-2009 to the Interim Finance Committee. The appropriation pursuant to this section can be allocated by the Interim Finance Committee upon approval by the State Board of Examiners for:
- (a) Costs associated with inmate housing expenses and the proportional increase in inmate driven expenditures that are incurred if the actual inmate population is greater than the projections used for the legislatively approved budgets for the Department of Corrections:
- (b) Costs for additional staffing and support costs for the Division of Parole and Probation of the Department of Public Safety incurred for the supervision of probation and parole caseload that is greater than the projections used for the legislatively approved budget.
- (c) Costs incurred by the State Board of Parole Commissioners for conducting inmate hearings that are greater than legislatively approved or to ensure hearings are conducted in a timely manner.
- 2. Any portion of the appropriation pursuant to this section that is not needed to meet expenditures incurred as set forth in paragraphs (a), (b) and (c) of subsection 1, as determined jointly by the Fiscal Analysis Division of the Legislative Counsel Bureau and the Department of Administration, can be used for programming activities for offenders including mental health and substance abuse treatment for offenders in the custody of the Department of Corrections, under the supervision of the Division of Parole and

Probation, or programs provided by speciality courts designed to divert or mitigate circumstances which otherwise would lead to incarceration of an individual.

- 3. The sums appropriated in subsection 1 are available for either fiscal year. Any remaining balance of the appropriation made by subsection 1 must not be allocated by the Interim Finance Committee after June 30, 2009. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30, 2009, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining cannot be spent for any purpose after September 18, 2009, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 18, 2009.
- **Sec. 38.** 1. There is hereby appropriated from the State General Fund the sum of \$135,000 to the Department of Administration to conduct, in consultation with the Division of Parole and Probation of the Department of Public Safety, a study of the presentence investigation report process and risk and needs assessment instruments used by the Division of Parole and Probation of the Department of Public Safety.
- 2. The Department of Administration may issue one or more contracts to conduct the study required pursuant to subsection 1 as it deems appropriate. The study must include a review of the validity of the current workload ratio for presentence investigation reports, a comparison of the presentence investigation report writing process in Nevada to the process used in other similar states, and an evaluation of the contents and quality of the presentence investigation reports prepared in Nevada as compared to other similar states. The study must also include an analysis of the instrument used by the Division to recommend the sentences that should be imposed by courts, an analysis of the instruments used by the Division to assess the risks and needs of offenders under the Division's supervision and any recommendations for improving those instruments.
- 3. The Department of Administration, in consultation with the Division of Parole and Probation of the Department of Public Safety, shall submit to the Interim Finance Committee, not later than September 1, 2008, a report of the findings of the study required pursuant to subsection 1.
- 4. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30,

- 2009, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 18, 2009, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 18, 2009.
- **Sec. 39.** 1. There is hereby appropriated from the State General Fund the sum of \$532,380 in Fiscal Year 2007-2008 and \$442,503 in Fiscal Year 2008-2009 to the Interim Finance Committee for allocation to the Division of Child and Family Services of the Department of Health and Human Services for the placement and treatment services for paroled youth. Money appropriated pursuant to this section can only be allocated by the Interim Finance Committee upon demonstrated need by the Division of Child and Family Services and approved by the State Board of Examiners.
- 2. Any remaining balance of the appropriation made by subsection 1 must not be allocated by the Interim Finance Committee after June 30, 2009. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30, of each fiscal year, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining for each fiscal year must not be spent for any purpose after September 19, 2008, for Fiscal Year 2007-2008 and September 18, 2009, for Fiscal Year 2008-2009, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 19, 2008, for Fiscal Year 2007-2008 and September 18, 2009, for Fiscal Year 2008-2009.
- **Sec. 40.** 1. There is hereby appropriated from the State General Fund the sum of \$116,555 in Fiscal Year 2007-2008 and \$114,997 in Fiscal Year 2008-2009 to the Interim Finance Committee for allocation to the Division of Child and Family Services of the Department of Health and Human Services to support the Interstate Compact on Juveniles.
- 2. Money appropriated pursuant to subsection 1 may only be allocated upon adoption of the Interstate Compact on Juveniles by 35 states and enactment into federal law.
- 3. Any remaining balance of the appropriation made by subsection 1 must not be allocated by the Interim Finance

Committee after June 30, 2009. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30, of each fiscal year, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining for each fiscal year cannot be spent for any purpose after September 19, 2008, for Fiscal Year 2007-2008 and September 18, 2009, for Fiscal Year 2008-2009, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 19, 2008, for Fiscal Year 2007-2008 and September 18, 2009, for Fiscal Year 2008-2009.

- **Sec. 41.** 1. There is hereby appropriated from the State General Fund the sum of \$619,764 to the Interim Finance Committee for allocation to the Supreme Court for a new case management system. Money appropriated pursuant to this section can only be allocated by the Interim Finance Committee upon submittal of a detailed plan and budget developed by the Administrative Office of the Courts.
- 2. Any remaining balance of the appropriation made by subsection 1 must not be allocated by the Interim Finance Committee after June 30, 2009. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30, 2009, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining cannot be spent for any purpose after September 18, 2009, by either the entity to which money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 18, 2009.
- **Sec. 42.** 1. There is hereby appropriated from the State General Fund the sum of \$333,269 in Fiscal Year 2007-2008 and \$318,224 in Fiscal Year 2008-2009 to the Interim Finance Committee for allocation to the Office of Homeland Security to support a state fusion process. Money appropriated pursuant to this section can only be allocated by the Interim Finance Committee upon presentation of a plan developed by the Office of Homeland Security with agreement from local law enforcement, including the Las Vegas Metropolitan Police Department and the Washoe County Sheriff, and approved by the State Board of Examiners.
- 2. The sums appropriated by subsection 1 are available for either fiscal year. Any remaining balance of those sums must not be

allocated by the Interim Finance Committee after June 30, 2009. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30, 2009, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 18, 2009, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 18, 2009.

- **Sec. 43.** There is hereby appropriated from the State General Fund the sum of \$3,970,461 to the Attorney General Tort Claim Fund.
- **Sec. 44.** 1. The sums appropriated to the Legislative Fund by section 10 of this act for the support of the Legislative Commission, the various divisions of the Legislative Counsel Bureau and Interim Legislative Operations are available for both Fiscal Years 2007-2008 and 2008-2009, and may be transferred among the Legislative Commission, the various divisions of the Legislative Counsel Bureau and the Interim Legislative Operations and from one fiscal year to another with the approval of the Legislative Commission upon the recommendation of the Director of the Legislative Counsel Bureau. The provisions of chapter 338 of NRS do not apply to projects undertaken pursuant to those appropriations, except that the Legislative Counsel Bureau shall comply with the provisions of NRS 338.010 to 338.090, inclusive, for those projects.
- 2. The sums appropriated for the support of salaries and payroll costs must be applied pursuant to the budget approved by the Legislature notwithstanding the provisions of NRS 281.123.
- Sec. 45. Except as otherwise provided in this section, the total amounts appropriated in section 20 of this act to each of the accounts of the Division of Health Care Financing and Policy and the Division of Welfare and Supportive Services of the Department of Health and Human Services enumerated in section 34 of this act, except for the amounts appropriated for the Health Care Financing and Policy Account, the Assistance to the Aged and Blind Program, the Welfare Administration Account and the Welfare Field Services Account, are limits. The divisions shall not request additional money for these programs, except for:
- 1. Increased state costs in Fiscal Year 2008-2009 in the event that federal financial participation rates are less than legislatively approved effective on October 1, 2008;

- 2. Costs related to additional services mandated by the Federal Government on or after October 1, 2007, and not specifically funded in the Nevada Medicaid account in Fiscal Years 2007-2008 and 2008-2009:
- 3. Costs related to an increase in the cost-per-eligible for the aged, blind and disabled population that is higher than the cost-per-eligible used to project Medicaid expenditures for this population in the legislatively approved budget for Fiscal Year 2007-2008 and Fiscal Year 2008-2009; and
- 4. Increased state costs in Fiscal Year 2007-2008 and Fiscal Year 2008-2009 in the event that the annual allocation of federal Temporary Assistance for Needy Families (TANF) block grant funds is lower than the amounts approved by the Legislature for either fiscal year.
- **Sec. 46.** The sums appropriated to the Division of Welfare and Supportive Services of the Department of Health and Human Services by section 20 of this act may be transferred among the various budget accounts of the Division of Welfare and Supportive Services with the approval of the Interim Finance Committee upon the recommendation of the Governor.
- **Sec. 47.** The sums appropriated to Nevada Medicaid and the Nevada Check Up Program by section 20 of this act may be transferred between each budget with the approval of the Interim Finance Committee upon the recommendation of the Governor.
- **Sec. 48.** The sums appropriated to the Department of Corrections by section 23 of this act may be transferred among the various budget accounts of the Department of Corrections in the same manner and within the same limits as allowed for revisions of work programs in NRS 353.220.
- **Sec. 49.** Of the amounts appropriated to the Department of Public Safety by sections 30 and 32 of this act, amounts appropriated to the various budget accounts enumerated in those sections for the support of payment to the Public Safety Information Services Section may be transferred among the various budgets of the Department of Public Safety as enumerated in sections 30 and 32 of this act for the support of payment to the Public Safety Information Services Section with the approval of the Interim Finance Committee upon the recommendation of the Governor. The amount transferred between accounts is limited to the total amount appropriated in the accounts for the support of payment to the Public Safety Information Services Section.
- **Sec. 50.** Of the amounts appropriated from the State Highway Fund to the Department of Motor Vehicles, Director's Office, pursuant to section 32 of this act:

- 1. A total of \$2,337,933 in Fiscal Year 2007-2008 for the expansion and continuation of kiosk technology; and
- 2. A total of \$2,895,375 in Fiscal Year 2008-2009 for the expansion and continuation of kiosk technology,
- may be transferred from one fiscal year to another with the approval of the Interim Finance Committee upon the recommendation of the Governor.
- **Sec. 51.** The sums appropriated to any division, agency or section of any department of State Government for the support of salaries and payroll costs may be transferred to any other division, bureau, agency or section of the same department for the support of salaries and payroll costs with the approval of the Interim Finance Committee upon the recommendation of the Governor. The amount transferred into a budget account is limited to the amount budgeted for vacancy savings. Such transfers are also limited only to those activities which are supported by State General Fund or State Highway Fund appropriations.
- **Sec. 52.** In addition to the requirements of NRS 353.225, for the Fiscal Years 2007-2008 and 2008-2009, the Board of Regents of the University of Nevada shall comply with any request by the Governor to set aside money from the appropriations made by this act in any specified amount.
- **Sec. 53.** 1. Of the sums appropriated by section 16 of this act, any amounts used to match documented research grants in the Nevada System of Higher Education which are not committed for expenditure by June 30 of each fiscal year may be carried forward for a maximum of 2 fiscal years after which time any unexpended amounts revert to the State General Fund.
- 2. All money appropriated by section 16 of this act other than the sums designated in subsection 1 to match documented research grants is subject to the provisions of section 58 of this act.
- **Sec. 54.** Notwithstanding the provisions of section 54 of chapter 434, Statutes of Nevada 2005, at page 1948, any balance of the sum of \$50,904 appropriated by section 16 of chapter 434, Statutes of Nevada 2005, at page 1938, in Fiscal Year 2006-2007 to the National Direct Student Loan Program must not be committed for expenditure after June 30, 2009, and any portion of the appropriated money remaining cannot be spent for any purpose after September 18, 2009, and must be reverted to the State General Fund on or before September 18, 2009.
- **Sec. 55.** Sums appropriated by section 20 of this act to the Division of Child and Family Services of the Department of Health and Human Services for district attorneys and legal expenses incurred by Clark County and Washoe County for the integration of

child welfare services must be used solely for legal representation of the child welfare agencies in Clark County and Washoe County.

- **Sec. 56.** There is hereby appropriated \$112,557 from the State General Fund to the Public Employees' Retirement Board to be expended for the administration of the Legislators' Retirement System for the period from July 1, 2007, through June 30, 2009.
- **Sec. 57.** The appropriations made to the Tahoe Regional Planning Agency in section 26 of this act are available contingent upon the State of California providing its two-thirds share of funding.
- **Sec. 58.** 1. Except as otherwise provided in sections 43, 53, 56, 62 and 69 of this act, any balances of the appropriations made in this act for the Fiscal Years 2007-2008 and 2008-2009 must not be committed for expenditure after June 30 of each fiscal year by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining cannot be spent for any purpose after September 19, 2008, and September 18, 2009, for each fiscal year respectively, by either the entity to which the money was subsequently granted or transferred and, except as otherwise provided in subsection 2, must revert to the fund from which appropriated on or before September 19, 2008, and September 18, 2009, of each fiscal year respectively.
- 2. Any encumbered balance of the appropriations made to the Legislative Fund by section 10 of this act does not revert to the State General Fund but constitutes a balance carried forward.
- **Sec. 59.** The State Controller shall provide for the payment of claims legally obligated in each fiscal year on behalf of state agencies until the last business day of the August immediately following the end of each fiscal year. The State Controller shall process any transactions requested by the Director of the Department of Administration from the prior fiscal period until the third Friday in September immediately following the end of the fiscal year.
- **Sec. 60.** The State Controller shall transfer among the appropriate accounts and funds the amounts necessary to carry out the budget approved by the Legislature, and the amounts so transferred shall be deemed appropriated.
- **Sec. 61.** The State Controller shall pay the annual salaries of Supreme Court Justices, District Court Judges, the Governor, the Lieutenant Governor, the Secretary of State, the State Treasurer, the State Controller and the Attorney General in biweekly installments for each day worked up to and including the date of payment. The

payment of a portion of the annual salaries of these officers at the end of a calendar year for the purpose of reconciling the amount of the salary paid during that calendar year with the amount of the salary set forth in statute for that office must not be made if it will result in the issuance of a separate check.

- **Sec. 62.** There is hereby appropriated from the State General Fund to the Legislative Fund, created pursuant to NRS 218.085, the sum of \$3,000,000.
- **Sec. 63.** 1. If the Attorney General determines that delays in the receipt of recovery revenue for the Medicaid Fraud Control Unit will result in insufficient revenues to pay authorized expenditures, he may submit a request for a temporary advance from the State General Fund to the Director of the Department of Administration to pay authorized expenditures to support the operations of the Unit.
- 2. The Director of the Department of Administration shall notify the State Controller and the Fiscal Analysis Division of the Legislative Counsel Bureau if he approves a request made pursuant to subsection 1. The State Controller shall draw a warrant upon receipt of such a notification.
- 3. An advance from the State General Fund approved by the Director of the Department of Administration as authorized pursuant to this section is limited to the total estimated amounts due from outstanding billings for recoveries and must not exceed the total authorized recoveries in the appropriate fiscal year.
- 4. Any money which is temporarily advanced from the State General Fund to the Medicaid Fraud Control Unit pursuant to this section must be repaid on or before the last business day in August immediately following the end of the fiscal year.
- **Sec. 64.** 1. If the Executive Director for Veterans' Services determines that delays in the receipt of federal reimbursement for services provided by the Veterans' Home in Southern Nevada will result in insufficient revenues to pay authorized expenditures, he may submit a request for a temporary advance from the State General Fund to the Director of the Department of Administration to pay authorized expenditures to support operational costs of the Veterans' Home.
- 2. The Director of the Department of Administration shall notify the State Controller and the Fiscal Analysis Division of the Legislative Counsel Bureau if he approves a request made pursuant to subsection 1. The State Controller shall draw a warrant upon receipt of such a notification.
- 3. An advance for the State General Fund approved by the Director of the Department of Administration as authorized pursuant to this section is limited to the total estimated reimbursement due

from the Federal Government for operational costs incurred by the Veterans' Home in Southern Nevada.

- 4. Any money which is temporarily advanced from the State General Fund to the Veterans' Home in Southern Nevada pursuant to this section must be repaid on or before the last business day in August immediately following the end of the fiscal year.
- **Sec. 65.** 1. If the Director of the State Department of Conservation and Natural Resources determines that, because of delays in the receipt of revenue for services billed to the Federal Government, local governments and other state governments, the amount of current claims for expenses incurred in the suppression of fire or response to emergencies exceeds the amount of money available to pay such claims within 30 days, he may request from the Director of the Department of Administration a temporary advance from the State General Fund to pay authorized expenses.
- 2. The Director of the Department of Administration shall notify the State Controller and the Fiscal Analysis Division of the Legislative Counsel Bureau if he approves a request made pursuant to subsection 1. The State Controller shall draw his warrant upon receipt of such a notification.
 - 3. An advance from the State General Fund:
- (a) May be approved by the Director of the Department of Administration only for expenses incurred in the suppression of fires or response to emergencies charged to the budget account for forest fire suppression/emergency response of the Division of Forestry of the State Department of Conservation and Natural Resources. Before approving the advance, the Director shall verify that billings for reimbursement have been sent to the agencies of the Federal Government, local governments or other state governments responsible for reimbursing the Division of Forestry for costs incurred in fire suppression or emergency response activities.
- (b) Is limited to the total due from outstanding billings for reimbursable expenses incurred in the suppression of fires or response to emergencies as approved for payment to the State by agencies of the Federal Government, local governments and other state governments.
- 4. Any money which is temporarily advanced from the State General Fund to the budget account for forest fire suppression/emergency response pursuant to this section must be repaid on or before the last business day in August immediately following the end of the fiscal year.
- **Sec. 66.** 1. If the Governor orders the Nevada National Guard into active duty as described in NRS 412.122 for an emergency as described in NRS 353.263 and the Adjutant General

- of the Nevada National Guard determines expenditures will be required, the Adjutant General may request from the Director of the Department of Administration a temporary advance from the State General Fund for the payment of authorized expenses.
- 2. The Director of the Department of Administration shall notify the State Controller and the Fiscal Analysis Division of the Legislative Counsel Bureau of the approval of a request made pursuant to subsection 1. The State Controller shall draw his warrant upon receipt of the approval by the Director of the Department of Administration.
 - 3. An advance from the State General Fund:
- (a) Must be approved by the Director of the Department of Administration for expenses incurred as a result of activation of the Nevada National Guard.
- (b) Is limited to \$25,000 per activation as described in subsection 1.
- 4. Any money which is temporarily advanced from the State General Fund to an account pursuant to subsection 3 must be repaid as soon as possible, and must come from the emergency account established under NRS 353.263.
- **Sec. 67.** 1. If projections of the ending balance of the State General Fund fall below the amount estimated by the 2007 Legislature for Fiscal Year 2007-2008 or 2008-2009, the Director of the Department of Administration shall report this information to the State Board of Examiners.
- 2. If the State Board of Examiners determines that the ending balance of the State General Fund is projected to be less than \$80,000,000 for Fiscal Year 2007-2008 or 2008-2009, the Governor, pursuant to NRS 353.225, may direct the Director of the Department of Administration to require the State Controller or the head of each department, institution or agency to set aside a reserve of not more than 15 percent of the total amount of operating expenses or other appropriations and money otherwise available to the department, institution or agency.
- 3. A reserve must not be set aside pursuant to this section unless:
- (a) The Governor, on behalf of the State Board of Examiners, submits a report to the Legislature or, if the Legislature is not in session, to the Interim Finance Committee, stating the reasons why a reserve is needed and indicating each department, institution or agency that will be required to set aside a reserve; and
- (b) The Legislature or Interim Finance Committee approves the setting aside of the reserve.

- **Sec. 68.** If the State of Nevada is required to make payment to the United States Treasury under the provisions of Public Law 101-453, the Cash Management Improvement Act of 1990, the State Controller, upon approval of the State Board of Examiners, may make such payments from the interest earnings of the State General Fund or interest earnings in other funds when interest on federal money has been deposited in those funds.
- **Sec. 69.** 1. Of the sums appropriated to the Nevada Arts Council by section 19 of this act, the following amounts must be used to support the Challenge Grant Program:

- 2. Any amounts provided to support the Challenge Grant Program as provided by this section which are not committed for expenditure by June 30 of each fiscal year may be carried forward for a maximum of 2 fiscal years after which time any unexpended amounts revert to the State General Fund. If a challenge grant project is completed in less than 3 fiscal years, any unexpended money must not be reallocated and reverts to the State General Fund at the close of the fiscal year.
- 3. All money appropriated by section 19 of this act other than the sums designated in subsection 1 to support the Challenge Grant Program is subject to the provisions of section 58 of this act.
- **Sec. 70.** 1. There is hereby appropriated from the State General Fund to the Interim Finance Committee the sum of \$1,267,526 in Fiscal Year 2007-2008 and \$2,655,717 in Fiscal Year 2008-2009 and from the State Highway Fund to the Interim Finance Committee the sums of \$125,134 in Fiscal Year 2007-2008 and \$257,410 in Fiscal Year 2008-2009 for allocation to assist state agencies, including the Nevada System of Higher Education, in paying electricity, heating and cooling costs that exceed the amount that has otherwise been appropriated in sections 2 to 31, inclusive, of this act for that purpose.
- 2. Money allocated pursuant to subsection 1 may only be used if all other sources of funding for electricity, heating and cooling costs that have been appropriated in sections 2 to 31, inclusive, of this act have been exhausted by the requesting agency, including the Nevada System of Higher Education.
- 3. If a state agency, including the Nevada System of Higher Education, desires to request funding pursuant to subsection 1, such a request must be approved by the State Board of Examiners before it may be submitted to the Interim Finance Committee.
- 4. The Interim Finance Committee shall require such documentation and reporting by a requesting state agency, including

the Nevada System of Higher Education, as it deems necessary to ensure the productive use of the money appropriated in subsection 1.

- 5. The sums appropriated by subsection 1 are available for either fiscal year. Any remaining balance of the sum appropriated by subsection 1 must not be allocated by the Interim Finance Committee after June 30, 2009. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30, 2009, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining cannot be spent on electricity, heating and cooling costs after September 18, 2009 for the 2007-2009 biennium by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund, or the State Highway Fund, respectively, on or before September 18, 2009.
- **Sec. 71.** 1. There is hereby appropriated from the State General Fund to the Interim Finance Committee the sum of \$2,475,570 in Fiscal Year 2007-2008 and \$5,160,590 in Fiscal Year 2008-2009 for allocation to school districts in meeting electricity, heating and cooling costs which are greater than amounts budgeted for the 2007-2009 biennium.
- 2. The State Board of Examiners shall establish policies, procedures and criteria for the review of requests for funding pursuant to subsection 1. Upon adoption of such policies, procedures and criteria, the State Board of Examiners shall transmit a copy of the policies, procedures and criteria to the Interim Finance Committee for approval. Upon approval of the policies, procedures and criteria, the Interim Finance Committee shall transmit a copy of the policies, procedures and criteria to the Department of Education.
- 3. If a school district finds that its electricity, heating and cooling costs are greater than the amounts budgeted for Fiscal Year 2007-2008 or Fiscal Year 2008-2009, the school district may submit a request to the Department of Education for an allocation from the sums appropriated in subsection 1.
- 4. The Department of Education, the Budget Division of the Department of Administration and the Fiscal Analysis Division of the Legislative Counsel Bureau shall jointly review a request submitted pursuant to subsection 3, using the policies, procedures and criteria approved by the Interim Finance Committee pursuant to subsection 2. Upon completion of the review, a recommendation for or against an allocation to the requesting school district must be submitted to the State Board of Examiners.

- 5. The State Board of Examiners shall consider each request and recommend the amount of the allocation, if any, to the Interim Finance Committee.
- 6. The Interim Finance Committee is not required to approve the entire recommendation of the allocation pursuant to subsection 5 or to allocate the entire amount appropriated pursuant to subsection 1.
- 7. The sum appropriated by subsection 1 is available for either fiscal year. Any remaining balance of the sum appropriated by subsection 1 must not be allocated by the Interim Finance Committee after June 30, 2009. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30, 2009, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted otherwise transferred in any manner, and any portion of the appropriated money remaining cannot be spent on electricity, heating and cooling costs after September 18, 2009, for the 2007-2009 biennium by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 18, 2009.
- **Sec. 72.** Section 3 of chapter 451, Statutes of Nevada 2005, at page 2082, is hereby amended to read as follows:
 - Sec. 3. This act becomes effective on July 1, 2005.
- **Sec. 73.** 1. This section and sections 43, 62 and 72 of this act become effective upon passage and approval.
- 2. Sections 1 to 42, inclusive, 44 to 61, inclusive, and 63 to 71, inclusive, of this act become effective on July 1, 2007.