

SENATE BILL NO. 282—COMMITTEE ON FINANCE

(ON BEHALF OF THE DEPARTMENT OF ADMINISTRATION)

MARCH 14, 2007

Referred to Committee on Finance

SUMMARY—Makes supplemental appropriations to the Department of Corrections for increased costs at various facilities. (BDR S-1258)

FISCAL NOTE: Effect on Local Government: No.
Effect on the State: Contains Appropriation included in Executive Budget.

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EXPLANATION – Matter in ***bolded italics*** is new; matter between brackets ***omitted material*** is material to be omitted.

AN ACT making supplemental appropriations to the Department of Corrections for increased costs at various facilities; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN
SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

- 1 **Section 1.** There is hereby appropriated from the State
2 General Fund to the Department of Corrections the sum of
3 \$5,697,616 for increased costs at various facilities to be allocated as
4 follows:
- 5 1. For unanticipated operating, maintenance, inmate
6 transportation, inmate-driven expenses and utilities for the Fiscal
7 Year 2006-2007 the sum of \$4,560,201 allocated as follows:
- 8 (a) Operating expenses of \$32,661 allocated as follows:
- 9 (1) Indian Springs Conservation Camp.....\$3,271
10 (2) Southern Desert Correctional Center.....\$3,749
11 (3) Ely State Prison\$25,641
- 12 (b) Maintenance expenses for the Southern Nevada
13 Women's Correctional Center\$12,960
- 14 (c) Inmate transportation expenses allocated to the
15 Office of the Director\$26,000
- 16 (d) Inmate-driven expenses of \$2,165,848 allocated as follows:



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- 1 (1) Medical care\$1,872,625
- 2 (2) Southern Desert Correctional Center.....\$111,180
- 3 (3) Jean Conservation Camp\$26,415
- 4 (4) Silver Springs Conservation Camp\$3,640
- 5 (5) Ely State Prison\$122,686
- 6 (6) Southern Nevada Women's Correctional
- 7 Center.....\$29,302
- 8 (e) Utility expenses of \$2,322,732 allocated as follows:
- 9 (1) Northern Nevada Correctional Center.....\$624,253
- 10 (2) Nevada State Prison.....\$222,000
- 11 (3) Stewart Conservation Camp\$12,295
- 12 (4) Pioche Conservation Camp\$14,080
- 13 (5) Northern Nevada Restitution Center\$4,249
- 14 (6) Indian Springs Conservation Camp.....\$14,292
- 15 (7) Southern Desert Correctional Center.....\$140,772
- 16 (8) Wells Conservation Camp.....\$10,858
- 17 (9) Humboldt Conservation Camp\$23,775
- 18 (10) Ely Conservation Camp.....\$32,351
- 19 (11) Jean Conservation Camp\$36,178
- 20 (12) Silver Springs Conservation Camp\$20,636
- 21 (13) Ely State Prison\$282,786
- 22 (14) Carlin Conservation Camp\$5,050
- 23 (15) Tonopah Conservation Camp\$32,307
- 24 (16) Lovelock Correctional Center\$100,548
- 25 (17) Southern Nevada Women's Correctional
- 26 Center.....\$18,738
- 27 (18) High Desert State Prison\$727,564
- 28 2. For a portion of the building lease-purchase
- 29 payment for Casa Grande Transitional Housing for the
- 30 Fiscal Year 2006-2007.....\$400,000
- 31 3. For salaries and support costs for seven Senior
- 32 Correctional Officers and three Correctional Officers in
- 33 the Disruptive Group housing unit for Lovelock
- 34 Correctional Center for the Fiscal Year 2006-2007\$737,415
- 35 **Sec. 2.** The appropriation made in section 1 of this act is
- 36 supplemental to that made by section 23 of chapter 434, Statutes of
- 37 Nevada 2005, at page 1941.
- 38 **Sec. 3.** This act becomes effective upon passage and approval.

