

CHAPTER.....

AN ACT making supplemental appropriations to the Department of Corrections for increased costs at various facilities; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN
SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. There is hereby appropriated from the State General Fund to the Department of Corrections the sum of \$7,554,981 for unanticipated revenue shortfalls, personnel, operating, maintenance, inmate transportation, inmate-driven expenses and utilities for the Fiscal Year 2006-2007 allocated as follows:

1. Revenue shortfalls of \$640,709 allocated as follows:
 - (a) Office of the Director..... \$1,776
 - (b) Nevada State Prison..... \$28,276
 - (c) Ely State Prison..... \$26,101
 - (d) Casa Grande Transitional Housing..... \$584,556
2. Personnel expenses of \$1,698,657 allocated as follows:
 - (a) Medical care..... \$802,743
 - (b) Office of the Director..... \$407,273
 - (c) Southern Nevada Correctional Center \$2,368
 - (d) Northern Nevada Correctional Center \$283,327
 - (e) Nevada State Prison \$129,388
 - (f) Wells Conservation Camp..... \$6,929
 - (g) Humboldt Conservation Camp \$13,630
 - (h) Lovelock Correctional Center..... \$52,999
3. Operating expenses of \$45,740 allocated as follows:
 - (a) Nevada State Prison \$18,703
 - (b) Southern Desert Correctional Center..... \$1,152
 - (c) Ely State Prison..... \$25,885
4. General maintenance expenses allocated to the Northern Nevada Correctional Center..... \$7,398
5. Maintenance contract expenses allocated to Nevada State Prison..... \$628
6. Inmate transportation expenses allocated to the Office of the Director \$982
7. Inmate-driven expenses of \$3,003,130 allocated as follows:
 - (a) Medical care..... \$2,213,205
 - (b) Northern Nevada Correctional Center \$66,873
 - (c) Nevada State Prison \$30,754
 - (d) Southern Desert Correctional Center..... \$248,480



(e) Jean Conservation Camp.....	\$24,643
(f) Ely State Prison	\$186,155
(g) High Desert State Prison.....	\$233,020
8. Utility expenses of \$2,157,737 allocated as follows:	
(a) Northern Nevada Correctional Center	\$535,100
(b) Nevada State Prison.....	\$220,022
(c) Southern Desert Correctional Center	\$237,009
(d) Jean Conservation Camp	\$54,880
(e) Silver Springs Conservation Camp	\$3,885
(f) Ely State Prison	\$187,997
(g) High Desert State Prison.....	\$918,844

Sec. 2. The appropriation made in section 1 of this act is supplemental to that made by section 23 of chapter 434, Statutes of Nevada 2005, at page 1941.

Sec. 3. This act becomes effective upon passage and approval.

