

SENATE BILL NO. 282—COMMITTEE ON FINANCE

(ON BEHALF OF THE DEPARTMENT OF ADMINISTRATION)

MARCH 14, 2007

Referred to Committee on Finance

SUMMARY—Makes supplemental appropriations to the Department of Corrections for increased costs at various facilities. (BDR S-1258)

FISCAL NOTE: Effect on Local Government: No.

Effect on the State: Contains Appropriation included in Executive Budget.

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EXPLANATION – Matter in **bolded italics** is new; matter between brackets ~~omitted material~~ is material to be omitted.

AN ACT making supplemental appropriations to the Department of Corrections for increased costs at various facilities; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

- 1 **Section 1.** There is hereby appropriated from the State
2 General Fund to the Department of Corrections the sum of
3 \$6,473,243 for unanticipated revenue shortfalls, personnel,
4 operating, maintenance, inmate transportation, inmate-driven
5 expenses and utilities for the Fiscal Year 2006-2007 allocated as
6 follows:
7 1. Revenue shortfalls of \$640,709 allocated as follows:
8 (a) Office of the Director..... \$1,776
9 (b) Nevada State Prison..... \$28,276
10 (c) Ely State Prison..... \$26,101
11 (d) Casa Grande Transitional Housing..... \$584,556
12 2. Personnel expenses of \$616,919 allocated as follows:
13 (a) Medical care..... \$408,358
14 (b) Office of the Director..... \$208,561
15 3. Operating expenses of \$45,740 allocated as follows:
16 (a) Nevada State Prison..... \$18,703



1	(b) Southern Desert Correctional Center	\$1,152
2	(c) Ely State Prison	\$25,885
3	4. General maintenance expenses allocated to the	
4	Northern Nevada Correctional Center	\$7,398
5	5. Maintenance contract expenses allocated to	
6	Nevada State Prison	\$628
7	6. Inmate transportation expenses allocated to the	
8	Office of the Director	\$982
9	7. Inmate-driven expenses of \$3,003,130 allocated as follows:	
10	(a) Medical care	\$2,213,205
11	(b) Northern Nevada Correctional Center	\$66,873
12	(c) Nevada State Prison	\$30,754
13	(d) Southern Desert Correctional Center	\$248,480
14	(e) Jean Conservation Camp	\$24,643
15	(f) Ely State Prison	\$186,155
16	(g) High Desert State Prison	\$233,020
17	8. Utility expenses of \$2,157,737 allocated as follows:	
18	(a) Northern Nevada Correctional Center	\$535,100
19	(b) Nevada State Prison	\$220,022
20	(c) Southern Desert Correctional Center	\$237,009
21	(d) Jean Conservation Camp	\$54,880
22	(e) Silver Springs Conservation Camp	\$3,885
23	(f) Ely State Prison	\$187,997
24	(g) High Desert State Prison	\$918,844

25 **Sec. 2.** The appropriation made in section 1 of this act is
26 supplemental to that made by section 23 of chapter 434, Statutes of
27 Nevada 2005, at page 1941.

28 **Sec. 3.** This act becomes effective upon passage and approval.

