

SENATE BILL NO. 282—COMMITTEE ON FINANCE

(ON BEHALF OF THE DEPARTMENT OF ADMINISTRATION)

MARCH 14, 2007

Referred to Committee on Finance

SUMMARY—Makes supplemental appropriations to the Department of Corrections for increased costs at various facilities. (BDR S-1258)

FISCAL NOTE: Effect on Local Government: No.

Effect on the State: Contains Appropriation included in Executive Budget.

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EXPLANATION – Matter in ***bolded italics*** is new; matter between brackets ~~omitted material~~ is material to be omitted.

AN ACT making supplemental appropriations to the Department of Corrections for increased costs at various facilities; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

- 1 **Section 1.** There is hereby appropriated from the State
2 General Fund to the Department of Corrections the sum of
3 \$7,554,981 for unanticipated revenue shortfalls, personnel,
4 operating, maintenance, inmate transportation, inmate-driven
5 expenses and utilities for the Fiscal Year 2006-2007 allocated as
6 follows:
7 1. Revenue shortfalls of \$640,709 allocated as follows:
8 (a) Office of the Director..... \$1,776
9 (b) Nevada State Prison..... \$28,276
10 (c) Ely State Prison..... \$26,101
11 (d) Casa Grande Transitional Housing..... \$584,556
12 2. Personnel expenses of \$1,698,657 allocated as follows:
13 (a) Medical care..... \$802,743
14 (b) Office of the Director..... \$407,273
15 (c) Southern Nevada Correctional Center \$2,368
16 (d) Northern Nevada Correctional Center \$283,327



1	(e) Nevada State Prison	\$129,388
2	(f) Wells Conservation Camp.....	\$6,929
3	(g) Humboldt Conservation Camp	\$13,630
4	(h) Lovelock Correctional Center.....	\$52,999
5	3. Operating expenses of \$45,740 allocated as follows:	
6	(a) Nevada State Prison	\$18,703
7	(b) Southern Desert Correctional Center.....	\$1,152
8	(c) Ely State Prison.....	\$25,885
9	4. General maintenance expenses allocated to the	
10	Northern Nevada Correctional Center.....	\$7,398
11	5. Maintenance contract expenses allocated to	
12	Nevada State Prison.....	\$628
13	6. Inmate transportation expenses allocated to the	
14	Office of the Director	\$982
15	7. Inmate-driven expenses of \$3,003,130 allocated as follows:	
16	(a) Medical care.....	\$2,213,205
17	(b) Northern Nevada Correctional Center	\$66,873
18	(c) Nevada State Prison	\$30,754
19	(d) Southern Desert Correctional Center.....	\$248,480
20	(e) Jean Conservation Camp.....	\$24,643
21	(f) Ely State Prison	\$186,155
22	(g) High Desert State Prison.....	\$233,020
23	8. Utility expenses of \$2,157,737 allocated as follows:	
24	(a) Northern Nevada Correctional Center	\$535,100
25	(b) Nevada State Prison.....	\$220,022
26	(c) Southern Desert Correctional Center	\$237,009
27	(d) Jean Conservation Camp	\$54,880
28	(e) Silver Springs Conservation Camp	\$3,885
29	(f) Ely State Prison	\$187,997
30	(g) High Desert State Prison.....	\$918,844

31 **Sec. 2.** The appropriation made in section 1 of this act is
32 supplemental to that made by section 23 of chapter 434, Statutes of
33 Nevada 2005, at page 1941.

34 **Sec. 3.** This act becomes effective upon passage and approval.

