

SENATE BILL NO. 330—SENATORS COFFIN, BEERS, CARE,
CEGAVSKE, HARDY, HORSFORD, LEE, MATHEWS, NOLAN,
RHOADS, SCHNEIDER, TITUS, WIENER AND WOODHOUSE

MARCH 19, 2007

Referred to Committee on Natural Resources

SUMMARY—Changes the name of the Southern Nevada Women’s
Correctional Facility. (BDR S-1306)

FISCAL NOTE: Effect on Local Government: No.
Effect on the State: Yes.

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EXPLANATION – Matter in **bolded italics** is new; matter between brackets **omitted material** is material to be omitted.

AN ACT relating to correctional institutions; changing the name of
the Southern Nevada Women’s Correctional Facility; and
providing other matters properly relating thereto.

Legislative Counsel’s Digest:

1 This bill honors Florence McClure’s contributions to improving conditions for
2 incarcerated women by changing the name of the Southern Nevada Women’s
3 Correctional Facility to the “Florence McClure Women’s Correctional Center.

1 WHEREAS, Florence McClure’s tireless efforts to improve
2 conditions for women in this State earned her the nickname
3 “Hurricane Flo”; and

4 WHEREAS, Florence McClure cofounded Community Action
5 Against Rape, now known as the Rape Crisis Center, which changed
6 for the better the way law enforcement personnel treated victims of
7 rape; and

8 WHEREAS, Florence McClure lobbied successfully for the
9 placement of the women’s prison near a major metropolitan area to
10 allow the prisoners to be closer to their children; and

11 WHEREAS, Florence McClure’s advocacy for women in this
12 State has led to improved police-community relations, better
13 investigation of sex crimes and improvements for female prisoners;
14 now, therefore,



THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN
SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. Section 22 of chapter 327, Statutes of Nevada 2003,
at page 1834, is hereby amended to read as follows:

Sec. 22. Department of Corrections.

For the support of the:

Office of the Director\$11,862,833\$13,043,522

Medical care26,752,24627,599,450

Correctional Programs2,987,9213,065,229

Southern Nevada Correctional

Center366,954365,353

Southern Desert Correctional

Center16,419,22616,605,521

Nevada State Prison13,454,41213,679,990

Northern Nevada Correctional

Center18,611,21618,644,759

Warm Springs Correctional

Center6,343,8106,474,105

Ely State Prison22,004,98222,825,287

Lovelock Correctional Center18,989,92319,584,318

~~{Southern Nevada Women's-~~

~~Correctional Facility}~~

Florence McClure Women's

Correctional Center.....8,556,3489,224,405

Stewart Conservation Camp.....1,358,1871,342,476

Ely Conservation Camp1,058,2051,095,526

Humboldt Conservation Camp.....997,0361,031,581

Indian Springs Conservation

Camp1,833,5741,852,991

Jean Conservation Camp.....1,318,6081,347,132

Pioche Conservation Camp1,327,1121,353,715

Carlin Conservation Camp.....1,053,0021,072,498

Wells Conservation Camp.....999,9741,046,566

Silver Springs Conservation

Camp1,095,3501,112,111

Tonopah Conservation Camp.....1,006,767999,159

Northern Nevada Restitution

Center476,667462,005

High Desert State Prison22,582,74024,893,424

Sec. 2. Section 1 of chapter 328, Statutes of Nevada 2003, at
page 1845, is hereby amended to read as follows:

Section 1. Expenditure of the following sums not
appropriated from the State General Fund or the State
Highway Fund is hereby authorized during the fiscal years



* S B 3 3 0 *

beginning July 1, 2003, and ending June 30, 2004, and
beginning July 1, 2004, and ending June 30, 2005, by the
various officers, departments, boards, agencies, commissions
and institutions of the state government mentioned in this act:

	2003-2004	2004-2005
Office of the Governor		
Office of the Governor	\$46,938	\$0
Washington office	267,079	267,079
Agency for Nuclear Projects	3,100,000	3,100,000
Governor's Office of Consumer Health		
Assistance	454,497	461,955
Energy Conservation.....	674,281	580,516
Attorney General		
Attorney General		
Administration Account.....	\$9,490,020	\$9,393,045
Crime Prevention Program	29,051	29,051
Tort claim fund	5,942,203	6,275,207
Fraud Control Unit for		
Industrial Insurance	2,589,542	2,480,899
Medicaid Fraud Control Unit.....	1,769,244	1,598,588
Insurance Fraud Control Unit	1,070,216	1,202,643
Office of the Extradition		
Coordinator.....	107,924	113,320
Bureau of Consumer		
Protection.....	3,096,112	3,045,242
Advisory Council for		
Prosecuting Attorneys.....	129,966	126,035
Victims of Domestic		
Violence	2,232,006	2,002,922
Secretary of State	\$3,400,347	\$3,545,550
Secretary of State, HAVA		
Election Reform.....	\$10,700,000	\$3,592,283
Commission on Ethics.....	\$235,523	\$234,983
State Treasurer	\$383,963	\$387,525
Unclaimed Property	794,581	814,530
Higher Education Tuition		
Administration	667,896	677,500
Millennium Scholarship		
Administration	354,375	325,732
Municipal bond bank		
revenue.....	82,277,041	87,505,307
Municipal bond bank debt		
service	83,441,702	88,668,860



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1	Nevada College Savings		
2	Trust.....	\$293,338	\$293,854
3	Legislative Fund		
4	Legislative Counsel Bureau	\$1,089,709	\$327,116
5	Judicial Branch		
6	Administrative Office of the		
7	Courts.....	\$1,700,273	\$1,786,295
8	Supreme Court	5,206,499	5,206,499
9	Supreme Court Rural Drug		
10	Court	2,509,317	3,345,755
11	Uniform system for judicial		
12	records.....	1,307,920	1,526,821
13	Supreme Court Law Library	6,047	6,047
14	Retired justice duty fund.....	601,822	623,986
15	Judicial education.....	897,874	1,061,773
16	District judges' travel.....	300,363	301,755
17	Department of Administration		
18	Administrative Services		
19	Division.....	\$1,672,095	\$1,691,629
20	Budget Division	271,434	300,789
21	Insurance and Loss		
22	Prevention.....	23,418,403	21,660,239
23	Fund for hospital care to		
24	indigent persons	6,438,391	7,018,027
25	Supplemental account for		
26	medical assistance to		
27	indigent persons	12,983,897	10,734,474
28	Mail room.....	7,181,000	7,205,695
29	Mail services equipment	248,660	346,995
30	State Printing Office	3,435,567	3,535,352
31	Printing office equipment	124,903	77,084
32	State Public Works Board		
33	inspection account	4,621,935	4,784,712
34	Buildings and Grounds		
35	Division.....	15,777,736	16,330,980
36	Clear Creek Youth Center.....	173,069	174,157
37	Marlette Lake Water System	390,431	400,315
38	Motor Pool Division	3,917,444	4,129,534
39	Motor pool vehicle		
40	purchase.....	1,923,677	1,737,060
41	Purchasing Division	2,695,509	2,597,380
42	Purchasing equipment		
43	purchase	107,165	130,923
44	Commodity food program.....	6,633,101	6,719,467
45	Hearings Division	4,159,969	4,159,397



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1	Fund for compensation of		
2	victims of crime	\$6,009,776	\$6,082,392
3	Deferred Compensation		
4	Committee.....	67,288	 76,486
5	Information Technology		
6	Projects.....	427,224	255,627
7	Department of Personnel.....	10,647,081	 10,804,558
8	Unemployment		
9	compensation account.....	1,532,236	 1,688,198
10	Commission on Tourism		
11	Division of Tourism.....	13,355,362	 14,078,221
12	Nevada Magazine.....	2,563,145	 2,733,676
13	Commission on Economic		
14	Development		
15	Commission on Economic		
16	Development.....	465,000	 165,000
17	Nevada film office	849,401	 860,966
18	Rural community		
19	development.....	3,261,000	 3,261,000
20	Procurement outreach	305,000	 306,000
21	Department of Taxation	\$806,989	 \$808,553
22	Department of Information		
23	Technology		
24	Director's Office	\$2,509,580	 \$2,485,512
25	Applications, Design and		
26	Development Division	6,544,718	 6,684,413
27	Computing Division.....	17,181,077	 16,861,779
28	Data Communications and		
29	Technical Services		
30	Division.....	4,895,624	 5,051,066
31	Planning and Research Unit.....	1,811,966	 1,820,746
32	Telecommunications Unit.....	5,501,861	 4,583,905
33	Communications Unit.....	2,239,088	 2,106,818
34	Department of Education		
35	Education, state programs.....	\$166,847	 \$138,653
36	Discretionary grants -		
37	Unrestricted.....	2,859,517	 2,859,517
38	Improve America's Schools		
39	Title I	54,057,667	 53,988,780
40	Improve America's Schools		
41	Titles VI & II	24,340,022	 24,340,022
42	Individuals with Disabilities		
43	Education Act	52,824,112	 52,824,201
44	Education support services	1,505,760	 1,722,050
45	NDE, Staffing services.....	422,358	 431,334



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1	Occupational education.....	\$7,927,205		\$7,927,205
2	Nutrition education	52,044,375		55,918,492
3	Continuing education	4,155,753	.....	4,155,753
4	Drug abuse education.....	2,219,967	.....	2,219,967
5	Discretionary grants -			
6	Restricted	9,333,638	.....	9,306,476
7	Teacher education and			
8	licensing	1,121,794	.....	1,206,735
9	School health education—			
10	AIDS	227,814	.....	219,648
11	Other state education			
12	programs	7,450	.....	7,450
13	Student incentive grants	526,660	.....	526,664
14	Gear-Up.....	1,164,208	.....	1,225,180
15	Commission on Postsecondary			
16	Education	\$96,609	.....	\$96,426
17	University and Community			
18	College System of Nevada			
19	System administration.....	\$111,460	.....	\$111,460
20	Agricultural experiment			
21	station.....	1,242,371	.....	1,242,371
22	Cooperative extension			
23	services	1,741,397	.....	1,759,232
24	University of Nevada, Reno.....	38,040,364	.....	41,302,377
25	School of Medical Sciences	2,173,278	.....	2,193,544
26	State health laboratory	650,656	.....	670,176
27	University of Nevada, Las			
28	Vegas	57,326,053	.....	62,614,883
29	Law school	2,460,184	.....	2,464,984
30	Dental school	2,212,581	.....	3,190,335
31	Community College of			
32	Southern Nevada.....	23,229,863	.....	25,367,869
33	Western Nevada Community			
34	College.....	2,478,244	.....	2,562,614
35	Truckee Meadows			
36	Community College.....	7,164,522	.....	7,630,554
37	Great Basin College	1,517,644	.....	1,565,403
38	Nevada State College at			
39	Henderson	392,035	.....	664,893
40	Desert Research Institute	148,486	.....	148,486
41	W.I.C.H.E. Loan Fund	\$591,993	.....	\$592,793
42	Department of Cultural Affairs			
43	Cultural Affairs			
44	administration	\$18,440	.....	\$18,740
45	State Railroad Museums	241,973	.....	994,442



1	Lost City Museum.....	\$73,136	.....	\$74,937
2	Nevada Museum and			
3	Historical Society, Las			
4	Vegas	35,745	.....	37,185
5	Nevada State Museum,			
6	Carson City	325,016	.....	330,202
7	Nevada Historical Society,			
8	Reno	57,446	.....	60,000
9	Office of Historic			
10	Preservation	602,788	.....	595,183
11	State Arts Council	551,591	.....	801,591
12	Nevada State Library	1,026,399	.....	1,029,719
13	Literacy program.....	84,150	.....	84,150
14	Archives and records.....	6,446	.....	6,446
15	Records management and			
16	micrographics	710,871	.....	721,000
17	Central libraries automated			
18	network	429,957	.....	436,460
19	Department of Human			
20	Resources			
21	State Public Defender	\$1,112,036	.....	\$1,107,133
22	Indian Affairs Commission.....	10,000	.....	0
23	DHR administration.....	2,023,297	.....	2,085,315
24	Developmental Disabilities	446,374	.....	446,374
25	HR, Grants Management			
26	Unit	28,194,390	.....	27,621,238
27	DHR, Blue Cross Blue			
28	Shield Settlement.....	300,000	.....	225,000
29	Community Based Services	3,940,993	.....	3,075,358
30	Fund for a Healthy Nevada	16,984,163	.....	16,977,184
31	Division of Health Care			
32	Financing and Policy			
33	Health Care Financing and			
34	Policy	\$4,646,736	.....	\$4,555,989
35	Intergovernmental transfer			
36	account.....	75,367,698	.....	80,334,362
37	Nevada Medicaid	663,801,202	....	733,033,652
38	Nevada Check-Up Program	21,883,794	.....	24,605,246
39	Aging Services Division			
40	Aging services grants	\$6,811,113	.....	\$5,953,313
41	Senior Services Program.....	8,603,108	.....	9,295,790
42	EPS/Homemaker programs.....	2,846,109	.....	2,815,130
43	Aging Older Americans Act	9,718,863		9,967,985
44	Senior Citizens' Property			
45	Tax Assistance	810,000		278,812



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1	Division of Child and Family		
2	Services		
3	Child and family		
4	administration	\$11,445,825	\$11,514,569
5	Child Welfare Integration	20,079,208	21,085,605
6	Northern Nevada child and		
7	adolescent services.....	4,020,957	4,045,140
8	Southern Nevada child and		
9	adolescent services.....	10,676,500	9,954,882
10	Child care services	820,320	825,341
11	Youth alternative placement	1,600,871	1,658,410
12	UNITY/SACWIS	2,487,239	2,528,501
13	Nevada Youth Training		
14	Center	387,861	387,861
15	Youth parole services.....	20,359	20,359
16	Caliente Youth Center	278,221	278,221
17	Youth community services	15,911,715	16,913,548
18	Victims of domestic violence.....	4,025,348	3,602,552
19	Child abuse and neglect	349,287	349,287
20	Juvenile justice programs.....	1,732,660	1,732,626
21	Child welfare trust.....	287,211	326,123
22	Transition from foster care.....	1,108,000	1,162,000
23	Juvenile Correctional		
24	Facility	340,654	434,748
25	Juvenile Accountability		
26	Block Grant.....	2,024,100	2,024,100
27	Health Division		
28	Health Administration.....	\$2,669,209	\$2,710,349
29	Environmental Public Health		
30	Tracking System	518,566	518,566
31	Public health tobacco fund.....	538,872	657,986
32	Health alert network.....	10,733,771	10,732,510
33	Vital statistics.....	501,622	501,622
34	Health Facilities Hospital		
35	Licensing.....	5,481,368	5,771,634
36	Women's, infants' and		
37	children's food		
38	supplement program	35,131,207	35,143,109
39	Maternal child health		
40	services	3,729,638	3,742,797
41	Special Children's Clinic	4,426,718	4,496,630
42	Community health services.....	3,342,868	3,354,495
43	Emergency medical services.....	39,268	62,972
44	State and Community		
45	Collaborations.....	3,255,013	3,262,316



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1	Sexually transmitted disease		
2	control	\$9,625,075	\$9,652,226
3	Immunization program.....	3,472,620	3,531,243
4	Consumer health protection	2,229,917	2,033,054
5	Radiological health	863,352	1,118,846
6	Communicable disease		
7	control	4,486,948	4,514,063
8	Cancer control registry.....	1,254,758	1,253,584
9	Radioactive and hazardous		
10	waste	12,082,989	12,293,838
11	Alcoholism and drug		
12	rehabilitation.....	17,048,557	16,848,751
13	Alcohol tax program	1,057,932	988,000
14	Division of Mental Health and		
15	Developmental Services		
16	Division Administration.....	\$594,320	\$597,771
17	Northern Nevada adult		
18	mental health services.....	4,041,089	4,254,380
19	Lakes Crossing Center	101,566	101,267
20	Rural clinics	3,769,252	3,994,184
21	Southern Nevada adult		
22	mental health services.....	12,545,376	13,159,821
23	Southern MH/DS food		
24	service	1,289,960	1,301,062
25	Desert Regional Center.....	21,554,510	25,624,316
26	Sierra Regional Center.....	9,859,109	11,670,558
27	Rural Regional Center.....	3,624,619	4,417,552
28	Mental health information		
29	system	177,949	102,898
30	Welfare Division		
31	Welfare Administration	\$16,849,753	\$17,275,023
32	Temporary Assistance for		
33	Needy Families	32,280,392	23,880,936
34	Welfare field services	34,259,569	34,498,077
35	Child support enforcement.....	9,205,030	9,986,972
36	Child support federal		
37	reimbursement	21,909,410	23,808,907
38	Child Assistance and		
39	Development.....	25,325,627	25,324,198
40	Energy assistance.	13,436,684	12,586,346
41	Office of the Military	\$4,262,760	\$4,329,180
42	Adjutant General's		
43	construction fund	38,995	38,798



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1	Office of Veterans' Services		
2	Executive Director for		
3	veterans' services.....	\$611,216	\$622,243
4	Southern Nevada Veterans'		
5	Home.....	6,866,864	8,997,201
6	Department of Corrections		
7	Office of the Director.....	\$889,487	\$115,617
8	Medical care.....	1,295,448	1,334,573
9	Correctional Programs	1,198,130	1,227,340
10	Prison industries.....	7,469,831	7,449,719
11	Nevada State Prison	76,185	76,719
12	Northern Nevada		
13	Correctional Center.....	317,463	320,235
14	Ely State Prison.....	60,530	60,926
15	Southern Desert Correctional		
16	Center.....	217,840	193,242
17	Warm Springs Correctional		
18	Center.....	24,906	24,906
19	{Southern Nevada Women's		
20	Correctional Facility}		
21	<i>Florence McClure</i>		
22	<i>Women's Correctional</i>		
23	<i>Center</i>	138,054	140,800
24	Lovelock Correctional		
25	Center.....	110,452	111,474
26	Offenders' store fund	12,585,125	12,627,438
27	Pioche Conservation Camp.....	31,665	31,802
28	Indian Springs Conservation		
29	Camp.....	18,573	18,573
30	Wells Conservation Camp	19,748	19,748
31	Humboldt Conservation		
32	Camp.....	23,409	23,409
33	Ely Conservation Camp	17,954	17,954
34	Inmate welfare account.....	3,908,308	3,795,883
35	Tonopah Conservation Camp	13,936	13,936
36	Jean Conservation Camp.....	28,204	28,204
37	Stewart Conservation Camp	83,632	83,632
38	Carlin Conservation Camp.....	26,153	26,153
39	High Desert State Prison.....	4,211,988	2,440,869
40	Silver Springs Conservation		
41	Camp.....	10,865	10,865
42	Northern Nevada Restitution		
43	Center.....	457,373	457,373
44	Prison dairy	1,469,440	1,614,416



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1	Department of Business and		
2	Industry		
3	Business and Industry		
4	administration	\$829,031	\$844,528
5	Industrial development		
6	revenue bond program	1,194,181	1,276,425
7	Consumer Affairs Division	13,500	13,500
8	Division of Insurance	2,658,974	2,741,600
9	Cost stabilization	251,269	223,862
10	National Association of		
11	Insurance		
12	Commissioners	63,436	65,123
13	Captive insurers	109,506	136,900
14	Self-insurance—Workers’		
15	compensation	506,438	514,738
16	Insurance examiners	3,187,438	3,123,236
17	Insurance recovery		
18	account	455,170	455,170
19	Insurance education and		
20	research	754,132	711,453
21	Taxicab Authority	5,151,895	5,378,217
22	Transportation Services		
23	Authority	646,880	697,802
24	Administrative fines	424,681	361,789
25	Manufactured Housing		
26	Division	1,256,205	1,293,278
27	Mobile home parks	382,025	381,586
28	Manufactured housing		
29	education and		
30	recovery	544,874	504,447
31	Lot rent subsidy program	424,725	417,679
32	Division of Financial		
33	Institutions	4,576,417	4,557,104
34	Financial institutions audit		
35	program	100,576	91,848
36	Financial institutions		
37	investigations	1,327,353	1,607,665
38	Division of Industrial		
39	Relations	6,404,178	6,460,704
40	Enforcement for industrial		
41	safety	6,149,900	6,256,243
42	Safety consultation and		
43	training	2,141,599	2,170,508
44	Mine safety and training	1,161,123	1,166,413
45	Real Estate Division	1,629,041	1,620,801



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1	Real estate education and		
2	research.....	\$829,946	\$686,577
3	Real estate recovery	470,920	507,024
4	Common-interest		
5	communities	\$2,407,057	\$2,493,597
6	Housing Division	9,788,015	10,041,535
7	Weatherization program.....	4,749,390	6,429,781
8	Low-income housing trust		
9	fund.....	14,217,333	14,663,146
10	Nevada Athletic		
11	Commission	50,000	50,000
12	Office of Nevada Attorney		
13	for Injured Workers	3,001,846	2,905,944
14	State Dairy Commission	1,652,527	1,679,431
15	Employee-Management		
16	Relations Board	4,354	4,354
17	Commission on Mineral		
18	Resources		
19	Division of Minerals	\$1,062,388	\$1,036,060
20	State Department of Agriculture		
21	Agriculture administration	\$578,539	\$572,988
22	Plant industry program.....	539,528	540,718
23	Weights and measures		
24	program.....	1,063,391	1,065,303
25	Gas pollution standards.....	599,081	526,158
26	Agriculture registration and		
27	enforcement account.....	1,611,814	1,443,168
28	Livestock inspection account.....	1,400,490	1,218,408
29	Grading and certification of		
30	agricultural products	402,885	441,172
31	Noxious weeds and insect		
32	pest control program	525,078	532,391
33	Veterinary medical services.....	222,073	222,061
34	State Predatory Animal and		
35	Rodent Committee	237,230	237,925
36	State Gaming Control Board	\$8,287,749	\$9,107,056
37	Gaming Control Board		
38	investigation fund	10,209,624	10,166,431
39	Public Utilities Commission of		
40	Nevada	\$15,612,671	\$14,436,630
41	Colorado River Commission of		
42	Nevada	\$6,124,087	\$7,362,722
43	Research and development	804,012	823,474
44	Fort Mojave Valley		
45	development fund	1,962,590	1,267,478



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1	Power marketing fund.....	\$269,352,401 ..	\$297,223,791
2	Power Delivery System.....	123,048,805	132,862,755
3	State Department of		
4	Conservation and Natural		
5	Resources		
6	Administration	\$175,993	\$175,316
7	Environmental protection		
8	administration	3,660,199	3,566,574
9	Bureau of air quality	4,364,320	4,540,372
10	Water pollution control	5,119,035	5,451,460
11	Water quality planning.....	3,540,970	3,569,655
12	Federal Facilities	1,716,000	1,638,928
13	Waste management and		
14	corrective actions.....	9,565,427	9,474,397
15	Mining regulation and		
16	reclamation	2,843,498	3,019,115
17	Safe Drinking Water Act.....	9,409,714	9,414,848
18	State Environmental		
19	Commission.....	40,269	40,268
20	Water Planning capital		
21	improvements	183,557	179,574
22	Division of State Lands.....	538,904	509,621
23	Division of Water Resources	405,885	410,714
24	Division of State Parks.....	5,186,630	6,113,735
25	Division of Forestry	5,594,686	5,006,979
26	Forestry		
27	intergovernmental		
28	agreement	8,057,367	8,547,309
29	Forestry honor camp	2,202,178	2,216,853
30	Forestry nurseries.....	658,133	678,462
31	Forest fire suppression/		
32	emergency response.....	4,978,936	4,976,456
33	Heil wild horse bequest.....	726,613	650,480
34	Nevada natural heritage	564,825	461,893
35	Division of Conservation		
36	Districts.....	18,876	19,763
37	Tahoe Regional Planning		
38	Agency	7,217,134	6,992,540
39	Division of Wildlife	23,579,043	23,550,041
40	Boat program	5,338,865	6,107,849
41	Trout management	16,472,676	9,173,988
42	Obligated reserve	4,298,603	5,382,875
43	Department of Transportation	\$618,832,152 ..	\$669,759,687



1	Department of Motor Vehicles		
2	Salvage, wreckers and body		
3	shops regulation	\$529,640	\$512,721
4	Record search program	9,953,580	10,257,547
5	Automation	\$4,373,331	\$4,521,468
6	Motor carrier	1,153,160	1,199,312
7	Motor vehicle pollution		
8	control	8,592,825	9,395,811
9	Verification of insurance.....	10,847,997	10,847,997
10	DMV—Hearings.....	2,186	2,186
11	Field services	16,879,056	17,651,164
12	Compliance enforcement	269,713	326,789
13	Central services	5,379,854	5,593,924
14	Management services.....	322,569	329,071
15	Director's office	94,468	98,436
16	Administrative services.....	4,051,335	4,889,951
17	Department of Public Safety		
18	Division of Emergency		
19	Management	\$5,694,286	\$5,706,307
20	Division of Parole and		
21	Probation.....	2,941,279	2,941,279
22	Investigation Division.....	52,185	52,185
23	Narcotics control	1,778,732	1,788,393
24	Training Division.....	8,250	8,250
25	State Fire Marshal	2,659,315	2,333,890
26	Traffic safety	2,579,271	2,588,108
27	Highway safety	1,088,669	907,793
28	Bicycle safety program	170,875	180,077
29	Motorcycle safety program	465,760	464,734
30	Forfeitures—Law		
31	enforcement	1,136,316	1,889,422
32	Director's office	2,228,771	2,355,170
33	Office of professional		
34	responsibility.....	341,143	339,888
35	Justice Assistance Act.....	6,023,396	6,023,396
36	Criminal History Repository	10,617,885	11,603,467
37	Nevada Highway Patrol		
38	Division.....	461,735	453,464
39	Administrative services.....	1,459,332	1,491,529
40	Highway safety grants.....	2,234,401	1,440,310
41	Capitol Police Division.....	1,899,089	1,950,052
42	State Emergency Response		
43	Commission	944,627	907,761
44	Public safety information		
45	services	5,388,904	5,519,309



1	Public safety justice grant		
2	account.....	\$392,883	\$403,553
3	Peace Officers' Standards and		
4	Training Commission		
5	Peace officers' standards and		
6	training.....	\$1,641,350	\$1,537,528
7	Police Corps Program	668,100	694,261
8	Public Employees' Retirement		
9	Fund	8,200,033	8,183,594
10	Public Employees' Benefits		
11	Program		
12	Public Employees' Benefits		
13	Program.....	212,678,904	244,434,932
14	Retired Employee Group		
15	Insurance.....	20,293,994	22,814,274
16	Department of Employment,		
17	Training and Rehabilitation		
18	Administrative services.....	\$3,820,376	\$3,945,983
19	Information and		
20	development processing.....	6,479,441	7,134,081
21	Research and analysis	3,171,295	3,166,685
22	Employment Security		
23	Division.....	50,414,619	50,833,216
24	Employment security special		
25	fund.....	23,913,010	10,106,142
26	Welfare to work	345,913	0
27	Career enhancement		
28	program.....	15,015,722	14,022,722
29	Rehabilitation Division		
30	Rehabilitation administration.....	\$419,439	\$484,304
31	Office of disability		
32	employment policy	270,486	250,094
33	Bureau of Vocational		
34	Rehabilitation.....	12,153,886	13,088,246
35	Bureau of Services to the		
36	Blind and Visually		
37	Impaired.....	2,909,541	3,037,569
38	Blind business enterprise		
39	program.....	2,442,601	2,030,650
40	Client assistance program	160,022	162,041
41	Bureau of Disability		
42	Adjudication	9,991,940	10,139,415
43	Nevada Equal Rights		
44	Commission	533,508	561,213



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Sec. 3. Section 1 of chapter 133, Statutes of Nevada 2005, at page 459, is hereby amended to read as follows:

Section 1. 1. There is hereby appropriated from the State General Fund to the Department of Corrections the sum of \$3,719,069 to be allocated as follows:

For unanticipated operating, maintenance, inmate-driven expenses and utilities for the Fiscal Year 2004-2005 the sum of \$2,495,636 allocated as follows:

Operating expenses of \$90,000 allocated as follows:

Lovelock Correctional Center.....\$18,000

High Desert State Prison.....\$72,000

Maintenance expenses allocated to Lovelock

Correctional Center.....\$23,000

Inmate-driven expenses of \$532,252 allocated as follows:

Medical services\$102,252

High Desert State Prison.....\$430,000

Utilities expenses of \$1,850,384 allocated as follows:

Southern Nevada Correctional Center\$92,315

Northern Nevada Correctional Center\$199,237

Stewart Conservation Camp\$22,034

Southern Desert Correctional Center.....\$267,243

Wells Conservation Camp\$7,799

Humboldt Conservation Camp\$39,438

Ely Conservation Camp\$16,359

Jean Conservation Camp\$38,233

Tonopah Conservation Camp\$15,284

Ely State Prison.....\$267,696

Lovelock Correctional Center.....\$200,048

High Desert State Prison.....\$684,698

For expenses relating to the takeover of the

~~{Southern Nevada Women's Correctional Facility}~~ **Florence McClure Women's Correctional Center** for Fiscal Year 2004-

2005.....\$1,223,433

2. The appropriation made by subsection 1 is supplemental to that made by section 22 of chapter 327, Statutes of Nevada 2003, at page 1834.

Sec. 4. Section 23 of chapter 434, Statutes of Nevada 2005, at page 1941, is hereby amended to read as follows:

Sec. 23. Department of Corrections.

For the support of the:

Office of the Director ...\$15,473,402\$14,386,002

Medical care30,769,83133,461,042

Correctional Programs.....4,512,7085,878,973



1	Southern Nevada		
2	Correctional		
3	Center	\$1,035,652	\$14,142,301
4	Southern Desert		
5	Correctional		
6	Center	16,669,121	16,851,387
7	Nevada State Prison.....	\$15,204,987	\$15,302,792
8	Northern Nevada		
9	Correctional		
10	Center	19,157,290	19,190,516
11	Warm Springs		
12	Correctional		
13	Center	6,020,397	6,071,701
14	Ely State Prison	23,075,047	23,428,134
15	Lovelock Correctional		
16	Center	20,135,405	20,350,098
17	{Southern Nevada-		
18	Women's-		
19	Correctional-		
20	Facility} Florence		
21	McClure Women's		
22	Correctional		
23	Center	8,098,869	8,797,076
24	Stewart Conservation		
25	Camp	1,461,444	1,426,784
26	Ely Conservation Camp....	1,137,525	1,096,486
27	Humboldt		
28	Conservation		
29	Camp	1,120,111	1,100,891
30	Indian Springs		
31	Conservation		
32	Camp	1,869,754	1,893,540
33	Jean Conservation Camp ..	1,474,442	1,492,612
34	Pioche Conservation		
35	Camp	1,420,367	1,400,482
36	Carlin Conservation		
37	Camp	1,142,963	1,077,093
38	Wells Conservation		
39	Camp	1,051,697	1,065,614
40	Silver Springs		
41	Conservation		
42	Camp	1,115,653	1,089,607
43	Tonopah Conservation		
44	Camp	1,038,264	1,013,979



Northern Nevada
Restitution Center.....\$514,976\$523,259
High Desert State
Prison.....26,967,36827,575,074
Casa Grande
Transitional
Housing1,794,1102,423,773

Sec. 5. Section 1 of chapter 510, Statutes of Nevada 2005, at page 2909, is hereby amended to read as follows:

Section 1. Expenditure of the following sums not appropriated from the State General Fund or the State Highway Fund is hereby authorized during the fiscal years beginning on July 1, 2005, and ending on June 30, 2006, and beginning on July 1, 2006, and ending on June 30, 2007, by the various officers, departments, boards, agencies, commissions and institutions of the State Government mentioned in this act:

	2005-2006	2006-2007
Office of the Governor		
Office of the Governor.....	\$30,606	\$61,694
Mansion Maintenance.....	2,534	5,108
Washington office.....	267,079	267,079
Agency for Nuclear Projects	3,062,855	3,075,906
Governor's Office of Consumer Health		
Assistance	419,842	478,813
Energy Conservation	932,570	956,386
Lieutenant Governor	\$5,983	\$12,055
Attorney General		
Attorney General Administration		
Account.....	\$12,413,520	\$12,676,365
Special Fund	42,548	42,548
Crime Prevention Program	46,074	50,468
Tort Claim Fund	7,510,158	7,351,221
Fraud Control Unit - Workers' Comp and Insurance.....	4,304,599	4,324,304
Medicaid Fraud Control Unit	1,763,673	1,773,133
Office of the Extradition Coordinator.....	111,431	114,200



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Bureau of Consumer		
Protection.....	\$3,335,535	\$3,145,244
Violence Against Women		
Grants	2,095,296	1,816,193
Advisory Council for		
Prosecuting Attorneys	188,144	194,621
Victims of Domestic		
Violence.....	\$284,579	\$326,502
Secretary of State	\$4,037,470	\$4,317,811
Secretary of State, HAVA		
Election Reform.....	\$10,035,800	\$2,522,999
Commission on Ethics	\$394,944	\$399,674
State Treasurer	\$725,228	\$791,332
Unclaimed Property	1,041,272	1,041,933
Higher Education Tuition		
Administration.....	592,628	638,207
Millennium Scholarship		
Administration.....	367,285	385,235
Municipal bond bank		
revenue	92,283,055	87,035,547
Municipal bond bank		
debt service	92,408,819	87,162,415
Nevada College Savings		
Trust.....	581,932	631,780
Controller's Office	\$75,227	\$132,141
Legislative Fund		
Legislative Counsel		
Bureau.....	\$4,863,482	\$4,387,809
Judicial Branch		
Administrative Office of		
the Courts.....	\$2,027,818	\$2,032,105
Division of Planning &		
Analysis	134,491	142,911
Supreme Court	6,155,918	6,322,817
Specialty Court	3,117,921	3,080,914
Uniform system for		
judicial records	1,851,901	1,717,647
Supreme Court Law		
Library	16,971	25,604
Retired Justice Duty Fund	388,693	371,216
Judicial education	1,206,332	1,186,544
District judges' travel	568,765	615,229
Judicial Discipline.....	\$4,863	\$9,749



1	Department of		
2	Administration		
3	Administrative Services		
4	Division	\$1,566,986	\$1,724,614
5	Budget Division	391,280	437,398
6	Division of Internal Audit.....	35,848	72,732
7	Insurance and Loss		
8	Prevention.....	23,951,524	24,766,524
9	Indigent Accident		
10	Account.....	\$22,637,344	\$31,938,324
11	Supplemental Account		
12	for Medical		
13	Assistance to Indigent		
14	Persons.....	7,525,407	9,525,109
15	Mail room	6,852,843	7,009,979
16	Mail services		
17	equipment.....	387,942	156,346
18	State Public Works		
19	Administration.....	32,572	46,280
20	State Public Works Board		
21	Inspection Account.....	5,773,814	6,016,628
22	Buildings and Grounds		
23	Division	18,388,952	17,344,124
24	Clear Creek Youth Center	36,224	37,134
25	Marlette Lake Water		
26	System	776,939	957,383
27	Motor Pool Division	4,646,225	4,874,416
28	Motor Pool vehicle		
29	purchase.....	2,824,120	2,306,716
30	Purchasing Division.....	2,776,189	2,804,450
31	Commodity Food		
32	Program	8,067,433	8,410,349
33	Hearings Division	4,346,311	4,482,793
34	Fund for Compensation of		
35	Victims of Crime	\$5,801,963	\$5,759,917
36	Deferred Compensation		
37	Committee.....	\$240,374	\$278,528
38	Information Technology		
39	Division.....	\$3,105	\$6,391
40	Information Technology		
41	projects.....	\$410,173	\$21,095
42	Department of Personnel.....	\$12,603,760	\$13,260,530
43	Unemployment		
44	Compensation		
45	Account.....	1,700,821	1,970,371



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Commission on Tourism		
Division of Tourism.....	\$20,066,261	\$20,700,300
Tourism Development	224,937	17,217
Nevada Magazine	2,437,613	2,370,608
Commission on Economic		
Development		
Commission on		
Economic		
Development.....	\$429,109	\$349,392
Nevada Film Office	898,786	906,569
Rural community		
development	3,474,838	3,480,999
Procurement outreach	432,949	434,216
Department of Taxation	\$1,221,366	\$1,553,818
Department of Information		
Technology		
Director's Office	\$3,476,534	\$3,415,405
Applications, Design and		
Development Division.....	2,847,286	2,945,521
Computing Division.....	13,626,644	13,346,393
Data Communications		
and Technical		
Services Division.....	3,635,922	3,371,550
Planning and Research		
Unit	2,050,121	2,095,566
Telecommunications Unit.....	5,150,559	4,669,850
Communications Unit.....	2,284,710	2,195,401
Department of Education		
Education, state programs.....	\$150,572	\$172,032
Discretionary grants -		
Unrestricted	298,451	306,897
Improve America's		
Schools Title I.....	82,325,072	82,325,072
Improve America's		
Schools Titles VI & II	26,668,171	26,668,171
Individuals with		
Disabilities Education		
Act	67,049,900	67,050,508
Education support		
services	1,618,306	1,641,234
NDE, staffing services	442,290	468,526
Career and technical		
education.....	8,672,383	8,678,915
Nutrition education	61,289,361	67,445,931
Proficiency testing	8,575	17,543



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1	Continuing education.....	\$4,202,365		\$4,204,034
2	Drug abuse education	2,043,002		2,043,002
3	Discretionary grants -			
4	Restricted.....	14,568,842	.....	14,568,842
5	Teacher education and			
6	licensing.....	\$1,466,244	.....	\$1,471,438
7	School health			
8	education—AIDS	279,499	.....	280,454
9	Other state education			
10	programs	15,427	.....	15,427
11	Student incentive grants.....	159,760	.....	160,294
12	Gear-Up	1,200,016	.....	1,202,959
13	Commission on			
14	Postsecondary Education	\$108,746	.....	\$114,756
15	Nevada System of Higher			
16	Education			
17	System administration	\$169,176	.....	\$229,907
18	Agricultural Experiment			
19	Station.....	1,425,695	.....	1,578,877
20	Cooperative Extension			
21	Services.....	1,987,432	.....	2,179,122
22	University of Nevada,			
23	Reno.....	44,180,852	.....	49,249,069
24	School of Medical			
25	Sciences	2,466,363	.....	2,858,881
26	State Health Laboratory	29,641	.....	60,932
27	University of Nevada,			
28	Las Vegas	76,042,042	.....	86,876,933
29	Law School	3,276,417	.....	3,458,278
30	Dental School.....	4,430,462	.....	4,585,011
31	Community College of			
32	Southern Nevada	27,034,605	.....	30,011,641
33	Western Nevada			
34	Community College	3,055,120	.....	3,447,805
35	Truckee Meadows			
36	Community College	8,747,046	.....	9,896,834
37	Great Basin College.....	1,910,966	.....	2,202,373
38	Nevada State College at			
39	Henderson.....	1,738,529	.....	2,215,595
40	Desert Research Institute	229,448	.....	314,248
41	Special projects.....	116,615	.....	242,068
42	Intercollegiate Athletics,			
43	UNR.....	41,275		85,225
44	Statewide programs,			
45	UNR.....	106,025		218,556



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1	Intercollegiate Athletics,		
2	UNLV	\$45,393	\$93,976
3	System Computing		
4	Center	180,545	373,195
5	University Press	\$10,622	\$21,921
6	Statewide programs,		
7	UNLV	17,935	37,160
8	Business Center, North	37,286	76,625
9	Business Center, South	33,211	68,255
10	W.I.C.H.E. administration	\$3,365	\$6,903
11	W.I.C.H.E. Loan Fund	\$514,050	\$487,850
12	Department of Cultural		
13	Affairs		
14	Cultural Affairs		
15	administration	\$33,784	\$43,879
16	Museums and History	14,125	19,455
17	State Railroad Museums	942,869	390,431
18	Comstock Historic		
19	District	1,648	3,369
20	Lost City Museum	87,553	96,139
21	Nevada Museum and		
22	Historical Society, Las		
23	Vegas	56,811	74,861
24	Nevada State Museum,		
25	Carson City	388,946	424,167
26	Nevada Historical		
27	Society, Reno.....	71,055	83,887
28	Office of Historic		
29	Preservation	757,445	772,611
30	State Arts Council.....	562,112	575,121
31	Nevada State Library	1,261,067	1,298,941
32	Literacy program	83,762	86,240
33	Archives and records	18,264	29,820
34	Records management and		
35	micrographics	673,718	602,919
36	Central libraries		
37	automated network	361,733	370,007
38	Department of Human		
39	Resources		
40	State Public Defender	\$1,112,607	\$1,375,921
41	Indian Affairs		
42	Commission.....	29,157	31,273
43	DHR administration.....	547,110	558,006
44	Developmental		
45	Disabilities	542,532	522,287



1	HR, Grants Management		
2	Unit.....	\$27,515,127	\$26,495,990
3	HR, Children's Trust		
4	Account.....	943,761	842,885
5	DHR, Blue Cross Blue		
6	Shield Settlement.....	\$150,000	\$150,000
7	Community-Based		
8	Services.....	4,753,973	3,751,892
9	Fund for a Healthy		
10	Nevada.....	16,189,344	17,136,287
11	Division of Health Care		
12	Financing and Policy		
13	Health Care Financing		
14	and Policy	\$17,645,310	\$17,775,340
15	Intergovernmental		
16	transfer account	78,339,106	79,374,544
17	Increased Quality of		
18	Nursing Care.....	17,763,009	17,763,488
19	Nevada Medicaid	813,948,920	842,847,818
20	Nevada Check-Up		
21	Program	27,650,643	31,052,167
22	HIFA Holding Account	206,838	4,179,972
23	HIFA Medical.....	62,500	22,402,699
24	Aging Services Division		
25	Aging services grants.....	\$5,733,906	\$5,803,494
26	Senior Services Program.....	8,199,162	9,094,527
27	EPS/Homemaker		
28	programs	3,293,614	3,319,642
29	Aging Older Americans		
30	Act	10,618,246	10,812,882
31	Senior Citizens' Property		
32	Tax Assistance.....	86,422	3,851
33	Division of Child and Family		
34	Services		
35	Child and family		
36	administration.....	\$9,723,238	\$9,974,699
37	Washoe County		
38	Integration.....	8,689,715	9,236,105
39	Clark County Integration	15,439,719	16,829,127
40	Wraparound in Nevada	1,659,855	1,764,011
41	Northern Nevada Child		
42	and Adolescent		
43	Services.....	4,586,309	4,750,163



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1	Southern Nevada Child		
2	and Adolescent		
3	Services.....	\$12,111,516	\$12,253,731
4	Child care services.....	915,712	956,460
5	Youth alternative		
6	placement.....	1,489,069	1,489,069
7	UNITY/SACWIS.....	\$2,718,407	\$2,696,553
8	Nevada Youth Training		
9	Center	900,641	1,044,478
10	Youth parole services	805,647	627,688
11	Caliente Youth Center	615,687	721,390
12	Victims of domestic		
13	violence.....	3,760,273	3,760,273
14	Rural Child Welfare.....	19,894,309	20,599,457
15	Child abuse and neglect.....	234,643	239,085
16	Juvenile justice programs	1,532,748	1,536,184
17	Trust Fund for Child		
18	Welfare	350,185	370,919
19	Transition from foster		
20	care	3,420,777	2,993,038
21	Child Deaths Review	150,105	150,105
22	Juvenile Correctional		
23	Facility.....	571,210	670,899
24	Juvenile Accountability		
25	Block Grant	1,266,465	1,183,630
26	Health Division		
27	Health administration.....	\$4,617,843	\$4,877,312
28	Environmental Public		
29	Health Tracking		
30	System	514,939	510,427
31	Public Health Tobacco		
32	Fund.....	727,346	957,540
33	Health preparedness		
34	program.....	13,655,720	13,657,043
35	Vital statistics.....	540,029	558,059
36	Health Facilities Hospital		
37	Licensing.....	9,118,316	8,828,507
38	Women's, infants' and		
39	children's food		
40	supplement program	44,489,283	46,881,514
41	Maternal and Child		
42	Health Services.....	5,561,304	5,632,223
43	Early Intervention		
44	Services.....	5,675,357	5,800,566



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1	Community health		
2	services	\$3,461,229	\$3,439,816
3	Emergency medical		
4	services	69,046	 78,472
5	Sexually transmitted		
6	disease control	10,955,268	 10,946,399
7	Immunization program	6,136,282	 6,275,967
8	Consumer health		
9	protection.....	\$1,005,074	\$1,054,925
10	Radiological health	2,130,266	 2,076,566
11	Communicable disease		
12	control.....	4,477,540	 4,490,655
13	Cancer control registry	932,866	 914,650
14	Radioactive and		
15	hazardous waste.....	11,398,383	 11,324,075
16	Alcoholism and drug		
17	rehabilitation.....	19,110,889	 18,862,785
18	Alcohol tax program	1,203,741	 1,152,386
19	Division of Mental Health		
20	and Developmental		
21	Services		
22	Division administration	\$3,873,647	\$3,934,691
23	Northern Nevada Adult		
24	Mental Health		
25	Services.....	5,357,879	 5,904,146
26	Lakes Crossing Center.....	460,000	 561,266
27	Rural clinics	3,418,180	 3,728,065
28	Southern Nevada Adult		
29	Mental Health		
30	Services.....	12,718,082	 14,547,221
31	Southern MH/DS food		
32	service.....	1,490,251	 1,890,644
33	Desert Regional Center	28,000,286	 30,797,161
34	Sierra Regional Center.....	13,118,227	 14,579,679
35	Rural Regional Center	5,546,742	 6,491,056
36	Mental health information		
37	system	238,943	 245,229
38	Welfare Division		
39	Welfare administration	\$19,940,960	\$19,827,384
40	Temporary Assistance for		
41	Needy Families.....	20,388,256	 21,682,163
42	Welfare field services	39,335,058	 41,248,257
43	Child support		
44	enforcement	10,083,585	 10,440,963



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1	Child support federal		
2	reimbursement	\$25,352,621	\$26,557,874
3	Child Assistance and		
4	Development.....	27,119,909	29,977,175
5	Energy assistance.....	18,362,193	18,541,077
6	Office of the Military	\$8,396,845	\$9,137,564
7	Adjutant General's		
8	Construction Fund	35,568	35,988
9	Office of Veterans' Services		
10	Executive Director for		
11	Veterans' Services	\$879,154	\$946,951
12	Southern Nevada		
13	Veterans' Home.....	11,229,074	11,708,771
14	Department of Corrections		
15	Office of the Director.....	\$1,767,952	\$1,965,794
16	Medical care.....	2,096,973	2,535,791
17	Correctional programs	1,848,759	1,228,379
18	Southern Nevada		
19	Correctional Center	2,315	24,031
20	Prison industries.....	6,025,986	6,055,238
21	Nevada State Prison.....	1,297,953	1,558,999
22	Northern Nevada		
23	Correctional Center	1,739,879	2,056,384
24	Ely State Prison.....	1,971,245	2,418,218
25	Southern Desert		
26	Correctional Center	1,393,665	1,661,308
27	Warm Springs		
28	Correctional Center	500,452	603,704
29	{Southern Nevada-		
30	Women's Correctional		
31	Facility} Florence		
32	McClure Women's		
33	Correctional Center	581,857	721,051
34	Lovelock Correctional		
35	Center	1,599,472	1,955,611
36	Offenders' Store Fund	13,593,828	14,137,134
37	Pioche Conservation		
38	Camp.....	124,792	145,714
39	Indian Springs		
40	Conservation Camp	152,742	183,527
41	Wells Conservation		
42	Camp.....	91,718	107,069
43	Humboldt Conservation		
44	Camp.....	89,631	104,722
45	Ely Conservation Camp	92,082	106,605



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Inmate Welfare Account.....	\$3,764,039		\$4,032,913
Tonopah Conservation			
Camp.....	83,382		97,098
Jean Conservation Camp	108,525	.....	128,950
Stewart Conservation			
Camp.....	160,661	.....	179,065
Carlin Conservation			
Camp.....	95,450	.....	109,156
High Desert State Prison.....	\$2,109,223	.....	\$2,549,000
Silver Springs			
Conservation Camp	93,648	.....	111,426
Northern Nevada			
Restitution Center.....	506,206	.....	510,284
Casa Grande Transitional			
Housing.....	696,243	.....	1,764,025
Prison dairy.....	1,659,740	.....	1,577,291
Department of Business and			
Industry			
Business and Industry			
administration.....	\$957,404	.....	\$979,556
Industrial Development			
Revenue Bond			
Program	1,311,016	.....	1,369,615
Consumer Affairs			
Division	47,300	.....	67,401
Consumer Affairs			
Recovery Fund	113,571	.....	173,656
Division of Insurance.....	2,879,410	.....	3,009,173
Cost stabilization	244,515	.....	244,237
National Association			
of Insurance			
Commissioners	62,642	.....	59,720
Captive insurers	218,538	.....	223,781
Self-insurance—			
Workers’			
compensation.....	546,133	.....	549,834
Insurance examiners	3,693,046	.....	3,944,502
Insurance Recovery			
Account	606,645	.....	606,645
Insurance education			
and research.....	1,341,964	.....	1,248,234
Taxicab Authority	6,942,738	.....	7,299,182
Transportation Services			
Authority.....	301,273	.....	339,824
Administrative fines	331,275	.....	270,686



1	Manufactured Housing		
2	Division	\$1,837,946	\$2,225,219
3	Mobile home parks	338,031	352,714
4	Manufactured housing		
5	education and		
6	recovery	528,799	549,096
7	Lot Rent Subsidy		
8	Program	393,428	404,555
9	Division of Financial		
10	Institutions	\$3,514,141	\$4,154,665
11	Financial Institutions		
12	Audit Program	98,928	89,725
13	Financial institutions		
14	investigations.....	897,400	908,058
15	Division of Mortgage		
16	Lending.....	5,149,361	5,262,293
17	Division of Industrial		
18	Relations	6,673,566	6,742,894
19	Enforcement for		
20	industrial safety	6,803,912	6,940,952
21	Safety consultation		
22	and training.....	2,364,650	2,381,495
23	Mine safety and		
24	training	1,274,076	1,186,226
25	Real Estate Division	2,950,489	2,977,228
26	Real estate education		
27	and research.....	1,306,959	1,440,435
28	Real estate recovery.....	705,440	705,440
29	Common-interest		
30	communities	3,010,191	2,974,455
31	Housing Division	9,541,484	12,528,993
32	Weatherization		
33	Program	4,645,956	4,627,735
34	Low-Income Housing		
35	Trust Fund	29,149,537	36,470,822
36	Nevada Athletic		
37	Commission	79,804	84,814
38	Labor Commissioner	44,679	67,102
39	Office of Nevada		
40	Attorney for Injured		
41	Workers	3,269,189	3,250,169
42	State Dairy Commission	2,133,600	2,413,380
43	Employee-Management		
44	Relations Board	34,350	37,117



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Commission on Mineral		
Resources		
Division of Minerals	\$1,476,037	\$1,488,060
State Department of		
Agriculture		
Agriculture		
administration	\$684,753	\$707,159
Mormon cricket and		
grasshoppers	3,310,139	1,747,640
Plant Industry Program	\$806,651	\$859,173
Weights and Measures		
Program	1,176,185	1,183,721
Gas pollution standards.....	662,125	579,245
Agriculture Registration		
and Enforcement		
Account.....	1,464,788	1,385,600
Livestock Inspection		
Account.....	1,156,782	1,104,849
Grading and certification		
of agricultural		
products	245,969	180,535
Noxious Weeds and		
Insect Pest Control		
Program	768,321	731,001
Veterinary medical		
services	466,676	480,000
State Predatory Animal		
and Rodent		
Committee	84,966	95,571
Junior Livestock Show		
Board	29	29
State Gaming Control Board...	\$10,648,684	\$11,286,329
Gaming Control Board		
Investigation Fund	10,695,064	10,725,074
Gaming Commission	1,816	3,665
Public Utilities Commission		
of Nevada.....	\$12,842,404	\$12,887,324
Colorado River Commission		
of Nevada.....	\$8,804,422	\$8,649,359
Research and		
development	1,704,790	1,708,158
Fort Mojave Valley		
Development Fund	8,377,773	5,291,912
Power Marketing Fund	180,551,078	176,308,255
Power Delivery System	94,745,333	104,908,927



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1	State Department of		
2	Conservation and Natural		
3	Resources		
4	Administration	\$216,207	\$233,919
5	Environmental protection		
6	administration	5,263,195	6,329,665
7	Bureau of Air Quality	4,886,119	5,043,407
8	Water pollution		
9	control	10,118,725	10,382,577
10	Water quality		
11	planning	\$4,276,924	\$4,303,053
12	Waste management		
13	and federal		
14	facilities	14,111,099	14,366,214
15	Mining regulation and		
16	reclamation	4,164,507	4,208,866
17	Safe Drinking Water		
18	Regulatory		
19	Program	2,332,156	2,376,331
20	Safe Drinking Water		
21	Act	24,040,864	22,005,578
22	State Environmental		
23	Commission.....	42,512	42,512
24	Water planning capital		
25	improvements	222,839	226,311
26	Division of State Lands	572,193	604,953
27	Division of Water		
28	Resources.....	568,529	653,663
29	Division of State Parks	7,461,452	7,211,286
30	Division of Forestry	4,287,865	4,357,458
31	Forestry		
32	intergovernmental		
33	agreement	9,644,549	10,708,028
34	Forestry conservation		
35	camps.....	2,781,361	2,903,845
36	Forestry nurseries	576,244	590,436
37	Forest fire		
38	suppression/		
39	emergency		
40	response	3,066,477	3,126,552
41	Heil wild horse bequest	501,078	404,411
42	Nevada Natural Heritage		
43	Program	624,054	563,278
44	Division of Conservation		
45	Districts.....	26,088	30,223



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1	Tahoe Regional Planning		
2	Agency.....	\$8,294,034	\$8,233,279
3	Department of Wildlife	\$24,046,364	\$24,392,712
4	Boat Program	5,196,805	5,484,869
5	Trout management	6,830,937	3,035,360
6	Obligated reserve	4,079,065	3,911,223
7	Department of		
8	Transportation.....	\$229,888,575	..\$431,946,417
9	Department of Motor		
10	Vehicles		
11	Salvage, wreckers and		
12	body shops regulation.....	\$929,174	\$828,712
13	Record Search Program	10,451,934	10,753,601
14	Automation	4,696,627	4,907,279
15	Motor carrier.....	1,391,831	1,453,324
16	Motor vehicle pollution		
17	control.....	8,780,539	9,393,680
18	Verification of insurance	11,466,344	11,466,344
19	DMV—Hearings.....	105,965	125,154
20	Field services	23,982,704	26,657,098
21	Compliance enforcement	338,506	417,101
22	Central services.....	6,528,738	6,916,718
23	Management services.....	378,088	429,044
24	Director's office	100,311	125,621
25	Administrative services	6,345,408	6,429,723
26	Department of Public Safety		
27	Division of Emergency		
28	Management	\$1,709,827	\$1,921,312
29	Division of Emergency		
30	Management		
31	Assistance	12,670,472	12,670,472
32	Homeland Security	293,450	308,440
33	Division of Parole and		
34	Probation.....	5,780,167	6,316,362
35	Investigation Division.....	444,416	526,057
36	Narcotics control.....	495,676	26,000
37	Training Division.....	69,863	82,604
38	Parole Board	59,198	79,624
39	State Fire Marshal.....	2,767,934	2,848,773
40	Traffic safety.....	2,302,382	2,090,000
41	Highway safety	1,257,398	1,219,070
42	Bicycle Safety Program	199,580	192,314
43	Motorcycle Safety		
44	Program	566,628	481,770



1	Forfeitures—Law		
2	enforcement	\$1,652,344	\$2,317,694
3	Director’s office	1,168,768	1,200,146
4	Office of professional		
5	responsibility	421,349	432,451
6	Justice Assistance Act.....	20,547,370	20,547,370
7	Criminal History		
8	Repository.....	15,119,085	17,169,967
9	Nevada Highway Patrol		
10	Division	4,914,600	5,781,701
11	Administrative services	1,592,605	1,641,341
12	Highway safety grants	\$1,558,277	\$1,332,062
13	Capitol Police Division.....	2,648,292	2,716,518
14	State Emergency		
15	Response Commission	1,387,654	1,391,235
16	Public safety information		
17	services	6,030,004	5,829,543
18	Public Safety Justice		
19	Grant Account	474,683	486,925
20	Dignitary Protection.....	67,430	80,122
21	Peace Officers’ Standards		
22	and Training Commission		
23	Peace officers’ standards		
24	and training	\$1,839,294	\$1,990,291
25	Police Corps Program	826,385	843,049
26	Public Employees’		
27	Retirement Fund	\$8,151,713	\$8,275,218
28	Public Employees’ Benefits		
29	Program		
30	Public Employees’		
31	Benefits Program	\$285,459,011	\$297,892,242
32	Retired Employees’		
33	Group Insurance	28,615,743	28,991,320
34	Active Employees’ Group		
35	Insurance.....	140,251,025	148,714,142
36	Department of Employment,		
37	Training and		
38	Rehabilitation		
39	Administrative services	\$3,892,263	\$3,936,646
40	Information and		
41	development		
42	processing	7,529,889	7,464,746
43	Research and analysis	3,630,237	3,685,966
44	Employment Security		
45	Division	53,065,438	52,975,343



1	Employment Security		
2	Special Fund	\$8,033,889	\$6,365,777
3	Career Enhancement		
4	Program	15,187,650	14,665,304
5	Rehabilitation Division		
6	Rehabilitation		
7	administration	\$654,390	\$631,929
8	Office of disability		
9	employment policy	235,293	236,283
10	Bureau of Vocational		
11	Rehabilitation	11,720,190	12,412,562
12	Bureau of Services to the		
13	Blind and Visually		
14	Impaired.....	\$3,094,544	\$3,154,283
15	Blind Business Enterprise		
16	Program	2,685,522	2,132,396
17	Client Assistance		
18	Program	165,689	154,524
19	Bureau of Disability		
20	Adjudication	12,102,479	13,306,053
21	Nevada Equal Rights		
22	Commission.....	705,710	776,839
23	Sec. 6. This act becomes effective upon passage and approval.		

