

SENATE BILL NO. 443—COMMITTEE ON FINANCE

(ON BEHALF OF THE DEPARTMENT OF ADMINISTRATION)

MARCH 26, 2007

Referred to Committee on Finance

SUMMARY—Makes various appropriations. (BDR S-1234)

FISCAL NOTE: Effect on Local Government: No.

Effect on the State: Contains Appropriation included in
Executive Budget.

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EXPLANATION – Matter in *bolded italics* is new; matter between brackets [omitted material] is material to be omitted.

AN ACT making various appropriations; and providing other
matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN
SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. 1. There is hereby created in the State General
Fund a disbursement account to be administered by the Legislative
Counsel Bureau.

2. Money appropriated to the disbursement account for the use
of a specific entity must be allocated to that entity from time to time
upon the submittal to the Legislative Counsel Bureau of an
appropriate request for an allocation that is based on costs incurred.

Sec. 2. 1. There is hereby appropriated from the State
General Fund to the disbursement account created by section 1 of
this act for the use of the Nevada Cancer Institute the sum of
\$5,000,000 for expansion of laboratory and clinical space.

2. Upon acceptance of the money appropriated by subsection 1,
the Nevada Cancer Institute shall:

(a) Prepare and transmit a report to the Interim Finance
Committee on or before December 15, 2008, that describes each
expenditure made from the money appropriated by subsection 1
from the date on which the money was received by the Nevada
Cancer Institute through December 1, 2008;



(b) Prepare and transmit a report to the Interim Finance Committee on or before December 15, 2010, that describes each expenditure made from the money appropriated by subsection 1 from the date on which the money was received by the Nevada Cancer Institute through December 1, 2010;

(c) Prepare and transmit a final report to the Interim Finance Committee on or before September 16, 2011, that describes each expenditure made from the money appropriated by subsection 1 from the date on which the money was received by the Nevada Cancer Institute through June 30, 2011; and

(d) Upon request of the Legislative Commission, make available to the Legislative Auditor any of the books, accounts, claims, reports, vouchers or other records of information, confidential or otherwise, of the Nevada Cancer Institute, regardless of their form or location, that the Legislative Auditor deems necessary to conduct an audit of the use of the money appropriated pursuant to subsection 1.

Sec. 3. Any remaining balance of the appropriation made by section 2 of this act must not be committed for expenditure after June 30, 2011, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 16, 2011, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 16, 2011.

Sec. 4. 1. There is hereby appropriated from the State General Fund to the disbursement account created by section 1 of this act for the use of the Nevada Cancer Institute for research and community outreach and education for the Fiscal Year 2007-2008, the sum of \$2,500,000.

2. Upon acceptance of the money appropriated by subsection 1, the Nevada Cancer Institute shall:

(a) Prepare and transmit a report to the Interim Finance Committee on or before December 15, 2007, that describes each expenditure made from the money appropriated by subsection 1, from the date on which the money was received by the Nevada Cancer Institute through December 1, 2007;

(b) Prepare and transmit a final report to the Interim Finance Committee on or before September 19, 2008, that describes each expenditure made from the money appropriated by subsection 1, from the date on which the money was received by the Nevada Cancer Institute through June 30, 2008; and



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(c) Upon request of the Legislative Commission, make available to the Legislative Auditor any of the books, accounts, claims, reports, vouchers or other records of information, confidential or otherwise, of the Nevada Cancer Institute, regardless of their form or location, that the Legislative Auditor deems necessary to conduct an audit of the use of the money appropriated pursuant to subsection 1.

Sec. 5. Any remaining balance of the appropriation made by section 4 of this act must not be committed for expenditure after June 30, 2008, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 19, 2008, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 19, 2008.

Sec. 6. 1. There is hereby appropriated from the State General Fund to the disbursement account created by section 1 of this act for the use of the Nevada Cancer Institute for research and community outreach and education for the Fiscal Year 2008-2009, the sum of \$2,500,000.

2. Upon acceptance of the money appropriated by subsection 1, the Nevada Cancer Institute shall:

(a) Prepare and transmit a report to the Interim Finance Committee on or before December 15, 2008, that describes each expenditure made from the money appropriated by subsection 1, from the date on which the money was received by the Nevada Cancer Institute through December 1, 2008;

(b) Prepare and transmit a final report to the Interim Finance Committee on or before September 18, 2009, that describes each expenditure made from the money appropriated by subsection 1, from the date on which the money was received by the Nevada Cancer Institute through June 30, 2009; and

(c) Upon request of the Legislative Commission, make available to the Legislative Auditor any of the books, accounts, claims, reports, vouchers or other records of information, confidential or otherwise, of the Nevada Cancer Institute, regardless of their form or location, that the Legislative Auditor deems necessary to conduct an audit of the use of the money appropriated pursuant to subsection 1.

Sec. 7. Any remaining balance of the appropriation made by section 6 of this act must not be committed for expenditure after June 30, 2009, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or



1 otherwise transferred in any manner, and any portion of the
2 appropriated money remaining must not be spent for any purpose
3 after September 18, 2009, by either the entity to which the money
4 was appropriated or the entity to which the money was subsequently
5 granted or transferred, and must be reverted to the State General
6 Fund on or before September 18, 2009.

7 **Sec. 8.** 1. There is hereby appropriated from the State
8 General Fund to the disbursement account created by section 1 of
9 this act for the use of:

10 (a) High Sierra Industries the sum of \$1,000,000 for the
11 establishment of a center to provide services ranging from life skills
12 training to employment counseling to persons with a variety of
13 disabilities.

14 (b) Opportunity Village the sum of \$3,000,000 for vocational
15 training, employment and social recreation services for persons with
16 intellectual disabilities in southern Nevada.

17 (c) Washoe Arc the sum of \$1,000,000 for the construction of a
18 facility in Washoe County to serve the needs of persons with
19 developmental disabilities.

20 2. Upon acceptance of the money appropriated by subsection 1,
21 High Sierra Industries, Opportunity Village and Washoe Arc,
22 respectively, shall each:

23 (a) Prepare and transmit a report to the Interim Finance
24 Committee on or before December 15, 2008, that describes each
25 expenditure made from the money appropriated by subsection 1
26 from the date on which the money was received by High Sierra
27 Industries, Opportunity Village and Washoe Arc, respectively,
28 through December 1, 2008;

29 (b) Prepare and transmit a final report to the Interim Finance
30 Committee on or before September 18, 2009, that describes each
31 expenditure made from the money appropriated by subsection 1
32 from the date on which the money was received by High Sierra
33 Industries, Opportunity Village and Washoe Arc, respectively,
34 through June 30, 2009; and

35 (c) Upon request of the Legislative Commission, make available
36 to the Legislative Auditor any of the books, accounts, claims,
37 reports, vouchers or other records of information, confidential or
38 otherwise, of High Sierra Industries, Opportunity Village and
39 Washoe Arc, respectively, regardless of their form or location, that
40 the Legislative Auditor deems necessary to conduct an audit of the
41 use of the money appropriated pursuant to subsection 1.

42 **Sec. 9.** Any remaining balance of an appropriation made by
43 section 8 of this act must not be committed for expenditure after
44 June 30, 2009, by the entity to which the appropriation is made or
45 any entity to which the money from the appropriation is granted or



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1 otherwise transferred in any manner, and any portion of the
2 appropriated money remaining must not be spent for any purpose
3 after September 18, 2009, by either the entity to which the money
4 was appropriated or the entity to which the money was subsequently
5 granted or transferred, and must be reverted to the State General
6 Fund on or before September 18, 2009.

7 **Sec. 10.** 1. There is hereby appropriated from the State
8 General Fund to the disbursement account created by section 1 of
9 this act for the use of the Institute for Neuro-Immune Disease the
10 sum of \$2,000,000 for the construction of, and furnishings, and
11 equipment for, a facility relating to the research and treatment of
12 neuro-immune disorders.

13 2. Upon acceptance of the money appropriated by subsection 1,
14 the Institute shall:

15 (a) Prepare and transmit a report to the Interim Finance
16 Committee on or before December 15, 2008, that describes each
17 expenditure made from the money appropriated by subsection 1
18 from the date on which the money was received by the Institute
19 through December 1, 2008;

20 (b) Prepare and transmit a final report to the Interim Finance
21 Committee on or before September 18, 2009, that describes each
22 expenditure made from the money appropriated by subsection 1
23 from the date on which the money was received by the Institute
24 through June 30, 2009; and

25 (c) Upon request of the Legislative Commission, make available
26 to the Legislative Auditor any of the books, accounts, claims,
27 reports, vouchers or other records of information, confidential or
28 otherwise, of the Institute, regardless of their form or location, that
29 the Legislative Auditor deems necessary to conduct an audit of the
30 use of the money appropriated pursuant to subsection 1.

31 **Sec. 11.** Any remaining balance of the appropriation made by
32 section 10 of this act must not be committed for expenditure after
33 June 30, 2009, by the entity to which the appropriation is made or
34 any entity to which money from the appropriation is granted or
35 otherwise transferred in any manner, and any portion of the
36 appropriated money remaining must not be spent for any purpose
37 after September 18, 2009, by either the entity to which the money
38 was appropriated or the entity to which the money was subsequently
39 granted or transferred, and must be reverted to the State General
40 Fund on or before September 18, 2009.

41 **Sec. 12.** 1. There is hereby appropriated from the State
42 General Fund to the disbursement account created by section 1 of
43 this act for the use of the:

44 (a) Clark County Public Education Foundation, Inc., the sum of
45 \$250,000 for new programs and expansion of outreach efforts.



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(b) Washoe County School District Educational Foundation, Inc., the sum of \$150,000 for new programs and expansion of outreach efforts.

2. Upon acceptance of the money appropriated by subsection 1, the Clark County Public Education Foundation, Inc., and the Washoe County School District Educational Foundation, Inc., respectively, shall each:

(a) Prepare and transmit a report to the Interim Finance Committee on or before December 15, 2008, that describes each expenditure made from the money appropriated by subsection 1 from the date on which the money was received by the Clark County Public Education Foundation, Inc., and the Washoe County School District Educational Foundation, Inc., respectively, through December 1, 2008;

(b) Prepare and transmit a final report to the Interim Finance Committee on or before September 18, 2009, that describes each expenditure made from the money appropriated by subsection 1 from the date on which the money was received by the Clark County Public Education Foundation, Inc., and the Washoe County School District Educational Foundation, Inc., respectively, through June 30, 2009; and

(c) Upon request of the Legislative Commission, make available to the Legislative Auditor any of the books, accounts, claims, reports, vouchers or other records of information, confidential or otherwise, of the Clark County Public Education Foundation, Inc., and the Washoe County School District Educational Foundation, Inc., respectively, regardless of their form or location, that the Legislative Auditor deems necessary to conduct an audit of the use of the money appropriated pursuant to subsection 1.

Sec. 13. Any remaining balance of an appropriation made by section 12 of this act must not be committed for expenditure after June 30, 2009, by the entity to which the appropriation is made or any entity to which the money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 18, 2009, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 18, 2009.

Sec. 14. 1. There is hereby appropriated from the State General Fund to the disbursement account created by section 1 of this act for the use of the Lou Ruvo Brain Institute the sum of \$3,000,000 for research, clinical studies, operations and educational programs at the Institute.



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2. Upon acceptance of the money appropriated by subsection 1, the Institute shall:

(a) Prepare and transmit a report to the Interim Finance Committee on or before December 15, 2008, that describes each expenditure made from the money appropriated by subsection 1 from the date on which the money was received by the Institute through December 1, 2008;

(b) Prepare and transmit a final report to the Interim Finance Committee on or before September 18, 2009, that describes each expenditure made from the money appropriated by subsection 1 from the date on which the money was received by the Institute through June 30, 2009; and

(c) Upon request of the Legislative Commission, make available to the Legislative Auditor any of the books, accounts, claims, reports, vouchers or other records of information, confidential or otherwise, of the Institute, regardless of their form or location, that the Legislative Auditor deems necessary to conduct an audit of the use of the money appropriated pursuant to subsection 1.

Sec. 15. Any remaining balance of the appropriation made by section 14 of this act must not be committed for expenditure after June 30, 2009, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 18, 2009, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 18, 2009.

Sec. 16. 1. There is hereby appropriated from the State General Fund to the disbursement account created by section 1 of this act for the use of the Nevada Discovery Museum in Reno the sum of \$1,000,000 for capital construction and initial operating expenses.

2. Upon acceptance of the money appropriated by subsection 1, the Museum shall:

(a) Prepare and transmit a report to the Interim Finance Committee on or before December 15, 2008, that describes each expenditure made from the money appropriated by subsection 1 from the date on which the money was received by the Museum through December 1, 2008;

(b) Prepare and transmit a report to the Interim Finance Committee on or before December 15, 2010, that describes each expenditure made from the money appropriated by subsection 1 from the date on which the money was received by the Museum through December 1, 2010;



(c) Prepare and transmit a final report to the Interim Finance Committee on or before September 16, 2011, that describes each expenditure made from the money appropriated by subsection 1 from the date on which the money was received by the Museum through June 30, 2011; and

(d) Upon request of the Legislative Commission, make available to the Legislative Auditor any books, accounts, claims, reports, vouchers or other records of information, confidential or otherwise, of the Museum, regardless of their form or location, that the Legislative Auditor deems necessary to conduct an audit of the use of the money appropriated by subsection 1.

Sec. 17. Any remaining balance of the appropriation made by section 16 of this act must not be committed for expenditure after June 30, 2011, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 16, 2011, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 16, 2011.

Sec. 18. 1. There is hereby appropriated from the State General Fund to the disbursement account created by section 1 of this act for the use of the Lied Discovery Children's Museum the sum of \$500,000 for the costs of planning a new facility.

2. Upon acceptance of the money appropriated by subsection 1, the Museum shall:

(a) Prepare and transmit a report to the Interim Finance Committee on or before December 15, 2008, that describes each expenditure made from the money appropriated by subsection 1 from the date on which the money was received by the Museum through December 1, 2008;

(b) Prepare and transmit a final report to the Interim Finance Committee on or before September 18, 2009, that describes each expenditure made from the money appropriated by subsection 1 from the date on which the money was received by the Museum through June 30, 2009; and

(c) Upon request of the Legislative Commission, make available to the Legislative Auditor any of the books, accounts, claims, reports, vouchers or other records of information, confidential or otherwise, of the Museum, regardless of their form or location, that the Legislative Auditor deems necessary to conduct an audit of the use of the money appropriated pursuant to subsection 1.

Sec. 19. Any remaining balance of the appropriation made by section 18 of this act must not be committed for expenditure after



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1 June 30, 2009, by the entity to which the appropriation is made or
2 any entity to which money from the appropriation is granted or
3 otherwise transferred in any manner, and any portion of the
4 appropriated money remaining must not be spent for any purpose
5 after September 18, 2009, by either the entity to which the money
6 was appropriated or the entity to which the money was subsequently
7 granted or transferred, and must be reverted to the State General
8 Fund on or before September 18, 2009.

9 **Sec. 20.** 1. There is hereby appropriated from the State
10 General Fund to the disbursement account created by section 1 of
11 this act for the use of the Las Vegas Natural History Museum the
12 sum of \$500,000 for the support and improvement of the Museum.

13 2. Upon acceptance of the money appropriated by subsection 1,
14 the Museum shall:

15 (a) Prepare and transmit a report to the Interim Finance
16 Committee on or before December 15, 2008, that describes each
17 expenditure made from the money appropriated by subsection 1
18 from the date on which the money was received by the Museum
19 through December 1, 2008;

20 (b) Prepare and transmit a final report to the Interim Finance
21 Committee on or before September 18, 2009, that describes each
22 expenditure made from the money appropriated by subsection 1
23 from the date on which the money was received by the Museum
24 through June 30, 2009; and

25 (c) Upon request of the Legislative Commission, make available
26 to the Legislative Auditor any of the books, accounts, claims,
27 reports, vouchers or other records of information, confidential or
28 otherwise, of the Museum, regardless of their form or location, that
29 the Legislative Auditor deems necessary to conduct an audit of the
30 use of the money appropriated pursuant to subsection 1.

31 **Sec. 21.** Any remaining balance of the appropriation made by
32 section 20 of this act must not be committed for expenditure after
33 June 30, 2009, by the entity to which the appropriation is made or
34 any entity to which money from the appropriation is granted or
35 otherwise transferred in any manner, and any portion of the
36 appropriated money remaining must not be spent for any purpose
37 after September 18, 2009, by either the entity to which the money
38 was appropriated or the entity to which the money was subsequently
39 granted or transferred, and must be reverted to the State General
40 Fund on or before September 18, 2009.

41 **Sec. 22.** (Deleted by amendment.)

42 **Sec. 23.** (Deleted by amendment.)

43 **Sec. 24.** The appropriations made by the provisions of this act
44 are not intended to finance ongoing expenditures of state agencies,
45 and the expenditures financed with those appropriations must not be



1 included as base budget expenditures in the proposed budget for the
2 Executive Branch of State Government for the 2007-2009 biennium.

3 **Sec. 25.** 1. This section and sections 1, 2, 3, 8 to 15,
4 inclusive, and 24 of this act become effective upon passage and
5 approval.

6 2. Sections 4, 5 and 16 to 23, inclusive, of this act become
7 effective on July 1, 2007.

8 3. Sections 6 and 7 of this act become effective on July 1,
9 2008.

