

CHAPTER.....

AN ACT relating to state financial administration; revising provisions relating to work programs; and providing other matters properly relating thereto.

Legislative Counsel's Digest:

Existing law requires each executive branch agency to submit to the Governor a work program for the upcoming fiscal year. (NRS 353.215) This bill requires the Budget Division of the Department of Administration to maintain a computer system that contains the work programs of executive branch agencies. Instead of submitting a work program to the Governor, an agency is required to annually review its work program in the computer system and notify the Chief of the Budget Division of any errors or omissions in the work program.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN
SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. NRS 353.215 is hereby amended to read as follows:

353.215 1. ~~{Not later than June 1 of each year the Governor shall require the head of each department, institution and agency of the Executive Department of the State Government to submit to him through the Chief a work program for the ensuing fiscal year. Such program shall:}~~ *The Budget Division of the Department of Administration shall maintain a computer network, computer system or other similar means of electronic storage for the work programs of the departments, institutions and agencies of the Executive Department of the State Government.*

2. Work programs that are included in the system established pursuant to subsection 1 must:

(a) Include all appropriations or other funds from any source whatever made available to the department, institution or agency for its operation and maintenance and for the acquisition of property.

(b) Show the requested allotments of appropriations or other funds by month or other period as the Chief may require for the entire fiscal year.

3. Not later than July 1 of each year, the Governor, through the Chief, shall require the head of each department, institution and agency of the Executive Department of the State Government to:

(a) Review for the ensuing fiscal year its work program that is included in the system established pursuant to subsection 1; and

(b) Notify the Governor through the Chief of any errors or omissions in its work program.



~~{2-}~~ 4. The Governor, with the assistance of the Chief, shall review the requested allotments with respect to the work program of each department, institution or agency, and the Governor shall, if he deems it necessary, revise, alter or change such allotments before approving the same. The aggregate of such allotments ~~{shall}~~ **must** not exceed the total appropriations or other funds from any source whatever made available to the department, institution or agency for the fiscal year in question.

~~{3-}~~ 5. The Chief shall transmit a copy of the allotments as approved by the Governor to the head of the department, institution or agency concerned, to the State Treasurer, to the State Controller and to the Fiscal Analysis Division of the Legislative Counsel Bureau.

~~{4-}~~ 6. All expenditures to be made from the appropriations or other funds from any source whatever ~~{shall}~~ **must** be made on the basis of such allotments and not otherwise, and ~~{shall}~~ **must** be broken down into such classifications as the Chief may require.

Sec. 2. This act becomes effective upon passage and approval.

