

SENATE BILL NO. 576—COMMITTEE ON FINANCE

JUNE 3, 2007

JOINT SPONSOR: COMMITTEE ON WAYS AND MEANS

Referred to Committee on Finance

SUMMARY—Authorizes expenditures by agencies of the State Government. (BDR S-1530)

FISCAL NOTE: Effect on Local Government: No.
Effect on the State: Executive Budget.

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EXPLANATION – Matter in ***bolded italics*** is new; matter between brackets ~~omitted material~~ is material to be omitted.

AN ACT relating to state financial administration; authorizing expenditures by various officers, departments, boards, agencies, commissions and institutions of the State Government for the fiscal years commencing on July 1, 2007, and ending on June 30, 2008, and beginning on July 1, 2008, and ending on June 30, 2009; authorizing the collection of certain amounts from the counties for the use of the services of the State Public Defender; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN
SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. Expenditure of the following sums not appropriated from the State General Fund or the State Highway Fund is hereby authorized during the fiscal years beginning on July 1, 2007, and ending on June 30, 2008, and beginning on July 1, 2008, and ending on June 30, 2009, by the various officers, departments, boards, agencies, commissions and institutions of the State Government mentioned in this act:

	<u>2007-2008</u>	<u>2008-2009</u>
Office of the Governor		
Office of the Governor	\$30,976	\$95,108



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	<u>2007-2008</u>	<u>2008-2009</u>
1		
2	Mansion maintenance.....	\$2,901 \$8,849
3	Washington office	267,079 267,079
4	High Level Nuclear Waste	3,164,161 3,187,985
5	Homeland Security.....	5,789 12,163
6	Governor's Office for	
7	Consumer Health	
8	Assistance.....	521,831 443,728
9	Energy Conservation	572,775 582,083
10	Lieutenant Governor.....	\$26,635 \$43,057
11	Attorney General	
12	Attorney General	
13	Administration Account.....	\$13,283,279 \$12,533,197
14	High Tech Crime	444,697 417,300
15	Special Fund	234,918 234,918
16	Medicaid Fraud Control Unit	2,715,811 2,492,859
17	Fraud Control Unit -	
18	Workers' Comp and	
19	Insurance	4,473,051 4,515,037
20	Bureau of Consumer	
21	Protection	3,911,632 3,863,135
22	Crime Prevention Program.....	54,671 64,452
23	Tort Claim Fund	8,105,373 8,560,284
24	Office of the Extradition	
25	Coordinator	101,316 107,425
26	Advisory Council for	
27	Prosecuting Attorneys	300,102 285,678
28	Aid for Victims of Domestic	
29	Violence	289,687 295,517
30	Violence Against Women	
31	grants	1,614,635 1,614,635
32	Secretary of State.....	\$5,546,626 \$5,964,129
33	Secretary of State,	
34	Investigations and	
35	Enforcement	511,476 512,676
36	Secretary of State, HAVA	
37	Election Reform	9,164,046 6,226,726
38	State Treasurer	\$966,370 \$1,030,783
39	Higher Education Tuition	
40	Administration.....	2,641,127 1,614,462
41	Millennium Scholarship	
42	Administration.....	441,272 436,165
43	Unclaimed Property.....	1,209,787 1,301,783
44	Nevada College Savings	
45	Trust	2,715,671 2,359,713



	<u>2007-2008</u>	<u>2008-2009</u>
1 Municipal bond bank		
2 revenue	\$64,210,006	\$69,568,807
3 Municipal bond bank debt		
4 service	64,335,876	69,692,190
5 State Controller's Office.....	\$61,246	\$187,145
6 Commission on Ethics	\$433,907	\$483,929
7 Legislative Fund		
8 Legislative Counsel Bureau.....	\$1,328,405	\$492,405
9 Printing Office.....	3,722,197	3,890,715
10 Judicial Branch		
11 Nevada Supreme Court	\$8,562,900	\$8,310,135
12 Specialty Court	5,267,744	6,268,426
13 Administrative Office of the		
14 Courts	2,997,505	3,660,766
15 Division of Planning &		
16 Analysis.....	456,130	484,286
17 Uniform system of judicial		
18 records	2,439,027	2,479,905
19 Judicial education	1,767,107	1,897,579
20 Senior Justice and Senior		
21 Judge Program.....	549,955	621,813
22 Judicial travel and support.....	381,379	390,972
23 Supreme Court Law Library.....	13,702	32,581
24 Judicial Discipline	\$5,120	\$15,834
25 Department of Administration		
26 Administrative Services		
27 Division	\$1,891,413	\$1,858,151
28 Budget and Planning		
29 Division	426,169	534,314
30 Deferred Compensation		
31 Committee	432,526	399,783
32 Information Technology		
33 Division	29,067	41,114
34 Information Technology		
35 Projects.....	48,615	0
36 Insurance and Loss		
37 Prevention	30,477,157	30,434,933
38 Division of Internal Audits.....	38,383	118,955
39 Motor Pool Division.....	5,489,122	5,890,709
40 Motor Pool vehicle purchase.....	2,547,689	2,158,406
41 Purchasing Division	3,558,984	3,691,189
42 Commodity Food Program.....	8,518,235	8,486,727
43 Buildings and Grounds		
44 Division	18,123,216	18,695,528
45		



	<u>2007-2008</u>	<u>2008-2009</u>
1 Mail room.....	\$7,510,667	\$7,516,370
2 Mail services equipment	273,021	261,794
3 Clear Creek Youth Center.....	1,200	0
4 Marlette Lake Water		
5 System	1,066,179	1,246,195
6 State Public Works		
7 Administration.....	14,252	44,349
8 State Public Works Board		
9 Inspection Account.....	8,666,578	9,123,800
10 Hearings Division.....	4,654,493	4,914,960
11 Fund for Compensation of		
12 Victims of Crime.....	9,548,375	10,246,776
13 Department of Taxation.....	\$994,980	\$1,779,429
14 Department of Information		
15 Technology		
16 Director's Office.....	\$1,939,007	\$2,050,349
17 Security Division.....	1,190,473	1,231,026
18 Planning and Research		
19 Division	1,453,701	1,581,313
20 Application, Design and		
21 Development Unit	2,591,329	2,673,828
22 Computing Division	16,012,041	14,432,083
23 Communications and		
24 Network Engineering		
25 Unit.....	3,607,131	3,621,184
26 Telecommunications Unit	4,765,117	4,404,347
27 Network Transport Services		
28 Unit.....	3,084,887	3,197,667
29 Department of Personnel	\$14,856,021	\$14,946,270
30 Unemployment		
31 Compensation Account	2,114,542	1,766,359
32 Department of Education		
33 Education state programs	\$182,855	\$296,011
34 Education staffing services.....	591,535	638,594
35 Education support services.....	1,795,579	1,921,059
36 Proficiency testing.....	9,640	29,821
37 Teacher education and		
38 licensing	2,103,980	2,220,150
39 Drug abuse education	1,345,228	1,345,228
40 School health education—		
41 AIDS	231,046	231,046
42 Gear Up	1,500,000	1,500,000
43 Discretionary grants -		
44 Unrestricted	2,754,961	2,781,453



	<u>2007-2008</u>	<u>2008-2009</u>
1 Discretionary grants -		
2 Restricted.....	\$15,045,479	\$15,045,499
3 Improve America's Schools		
4 Title I.....	84,678,544	84,678,545
5 Improve America's Schools		
6 Titles II, V and VI.....	23,248,894	23,248,895
7 Student incentive grants	150,771	151,957
8 Career and technical		
9 education	8,874,537	8,889,312
10 Continuing education	4,174,730	4,181,207
11 Nutrition education.....	68,738,986	70,840,781
12 Individuals with Disabilities		
13 Education Act.....	64,197,043	64,196,216
14 Commission on Postsecondary		
15 Education.....	\$104,290	\$91,980
16 Nevada System of Higher		
17 Education		
18 Nevada System of Higher		
19 Education administration	\$190,653	\$356,204
20 Special projects.....	4,377	13,805
21 University Press.....	11,178	34,856
22 System Computing Center.....	218,320	676,061
23 University of Nevada, Reno	50,756,053	59,921,586
24 Intercollegiate Athletics,		
25 UNR	73,158	151,976
26 Statewide programs, UNR.....	123,009	382,575
27 School of Medicine	2,997,047	4,304,766
28 State Health Laboratory.....	27,013	83,006
29 Agricultural Experiment		
30 Station	1,393,759	1,690,403
31 Cooperative Extension		
32 Services	2,020,232	2,423,174
33 Business Center, North.....	42,250	131,381
34 University of Nevada, Las		
35 Vegas.....	84,403,339	97,261,999
36 Intercollegiate Athletics,		
37 UNLV.....	49,235	153,715
38 Statewide programs, UNLV	21,966	68,716
39 William S. Boyd School of		
40 Law, UNLV.....	3,618,871	4,040,965
41 Dental School, UNLV	4,831,142	5,349,409
42 Business Center, South.....	35,176	109,768
43 Desert Research Institute.....	259,423	493,677
44 Great Basin College.....	2,353,628	3,039,223



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	<u>2007-2008</u>	<u>2008-2009</u>
1 Western Nevada Community		
2 College	\$3,437,559	\$4,422,710
3 Community College of		
4 Southern Nevada	29,464,876	34,803,084
5 Truckee Meadows		
6 Community College	9,398,324	11,496,849
7 Nevada State College at		
8 Henderson	2,881,536	3,921,479
9 WICHE administration	\$3,787	\$11,979
10 WICHE Loan and Stipend		
11 Fund.....	499,050	499,050
12 Department of Cultural Affairs		
13 Department of Cultural		
14 Affairs administration	\$22,320	\$49,348
15 Comstock Historic District.....	2,154	6,660
16 Office of Historic		
17 Preservation.....	775,261	832,870
18 State Library and Archives.....	966,642	1,053,854
19 Archives and records	16,524	42,387
20 Records management and		
21 micrographics.....	599,765	552,266
22 Council on Libraries and		
23 Literacy	39,360	44,394
24 Central libraries automated		
25 network.....	346,794	357,789
26 Nevada Arts Council	492,915	519,597
27 Museums and History.....	70,407	17,968
28 Lost City Museum	88,437	105,520
29 Nevada Historical Society,		
30 Reno	214,715	92,516
31 Nevada State Museum,		
32 Carson City.....	413,356	425,445
33 Nevada State Museum, Las		
34 Vegas.....	54,730	170,136
35 State Railroad Museums.....	1,527,642	485,232
36 State Department of Agriculture		
37 State Department of		
38 Agriculture		
39 administration.....	\$1,095,683	\$1,117,840
40 Gas pollution standards	582,234	679,950
41 Plant Industry Program.....	721,059	833,546
42 Grading and certification of		
43 agricultural products.....	142,312	150,284



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	<u>2007-2008</u>	<u>2008-2009</u>
1		
2	Agriculture Registration and	
3	Enforcement Account.....	\$2,614,257
4	Livestock Inspection	\$2,812,652
5	Account	1,558,320
6	Veterinary medical services	1,553,906
7	Weights and Measures	713,845
8	Program	750,496
9	Noxious Weeds and Insect	1,852,043
10	Pest Control Program	1,967,106
11	Mormon cricket and	867,442
12	grasshoppers.....	874,838
13	State Predatory Animal and	1,789,196
14	Rodent Committee	1,828,070
15	Junior Livestock Show	88,847
16	Board	113,648
17	Commission on Mineral	175
18	Resources	356
19	Division of Minerals.....	
20	State Gaming Control Board	\$2,255,123
21	Nevada Gaming	\$2,386,164
22	Commission.....	\$14,417,730
23	Gaming Control Board	\$16,370,815
24	Investigation Fund.....	6,740
25	Public Utilities Commission of	10,865
26	Nevada.....	13,785,983
27	Department of Business and	14,338,134
28	Industry	
29	Department of Business and	
30	Industry administration	\$12,873,469
31	Industrial Development	\$13,232,995
32	Revenue Bond Program	
33	Division of Insurance	\$1,175,323
34	Insurance examiners.....	\$1,238,485
35	Captive insurers.....	1,451,130
36	Insurance Recovery	1,513,574
37	Account	3,268,673
38	Insurance education and	3,475,576
39	research	3,743,305
40	National Association of	992,719
41	Insurance Commissioners	1,067,522
42	Cost stabilization.....	634,977
43	Self-insurance—	664,726
44	Workers' compensation	664,726



		<u>2007-2008</u>	<u>2008-2009</u>
1			
2	Transportation Services		
3	Authority	\$276,559	\$356,304
4	Administrative fines	338,950	327,745
5	Manufactured Housing		
6	Division	3,308,168	3,256,250
7	Lot Rent Subsidy		
8	Program	441,160	428,104
9	Mobile home parks	398,960	378,824
10	Manufactured housing		
11	education and recovery	689,979	674,074
12	Consumer Affairs Division	42,995	88,031
13	Consumer Affairs		
14	Recovery Fund	246,672	295,067
15	Real Estate Division	2,569,629	2,701,497
16	Real estate education and		
17	research	1,916,540	2,313,441
18	Real estate recovery	1,074,920	1,331,360
19	Common-interest		
20	communities	3,353,105	3,092,626
21	Division of Financial		
22	Institutions	4,407,996	4,953,316
23	Financial institutions		
24	investigations	749,786	843,537
25	Financial Institutions		
26	Audit Program	131,133	166,666
27	Housing Division	11,459,033	11,447,078
28	Low-Income Housing		
29	Trust Fund	44,258,188	47,753,377
30	Weatherization Program	4,970,702	5,197,935
31	Division of Mortgage		
32	Lending	10,076,727	10,961,614
33	Division of Industrial		
34	Relations	7,427,530	7,483,332
35	Occupational safety and		
36	health enforcement	8,061,886	8,696,482
37	Safety consultation and		
38	training	2,878,827	3,043,399
39	Mine safety and training	1,676,603	1,515,935
40	Office of Nevada Attorney		
41	for Injured Workers	3,434,841	3,613,730
42	State Dairy Commission	1,961,383	1,834,875
43	Nevada Athletic		
44	Commission	133,645	140,026
45	Labor Commissioner	22,788	71,565



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	<u>2007-2008</u>	<u>2008-2009</u>
1 Employee-Management		
2 Relations Board.....	\$8,499	\$14,849
3 Taxicab Authority.....	7,948,679	7,899,835
4 Commission on Economic		
5 Development		
6 Commission on Economic		
7 Development.....	325,544	369,219
8 Nevada Film Office.....	1,021,532	1,060,070
9 Rural community		
10 development.....	2,856,171	2,869,330
11 Procurement outreach.....	439,309	456,034
12 Commission on Tourism		
13 Division of Tourism.....	\$24,838,857	\$24,838,404
14 Tourism development.....	230,530	30,530
15 Nevada Magazine.....	2,507,640	2,659,025
16 Department of Health and		
17 Human Services		
18 Administration.....	\$904,914	\$695,061
19 Developmental Disabilities.....	521,885	526,322
20 Community-based services.....	4,662,282	4,041,823
21 Fund for a Healthy Nevada.....	11,442,914	13,643,729
22 Grants Management Unit.....	28,479,686	28,957,863
23 Children's Trust Account.....	1,004,244	1,073,939
24 Revolving Account to		
25 Support Programs for the		
26 Prevention and Treatment		
27 of Problem Gambling.....	1,673,280	1,730,257
28 Supplemental Account for		
29 Medical Assistance to		
30 Indigent Persons.....	25,445,609	28,528,952
31 State Public Defender.....	1,370,181	1,441,756
32 Nevada Indian Commission.....	2,122	6,709
33 Division of Health Care		
34 Financing and Policy		
35 Division of Health Care		
36 Financing and Policy		
37 administration.....	\$22,376,038	\$22,738,724
38 Nevada Medicaid.....	808,579,597	866,013,084
39 Nevada Check Up Program.....	31,383,288	34,678,005
40 HIFA Medical.....	13,992,466	23,256,881
41 HIFA Holding Account.....	2,543,321	4,130,809
42 Increased Quality of Nursing		
43 Care.....	21,247,790	20,669,346
44		



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	<u>2007-2008</u>	<u>2008-2009</u>
1 Intergovernmental Transfer		
2 Account	\$93,672,712	\$90,761,555
3 Division of Mental Health and		
4 Developmental Services		
5 Division of Mental Health		
6 and Developmental		
7 Services administration	4,948,296	5,205,984
8 Northern Nevada Adult		
9 Mental Health Services	5,548,711	6,485,971
10 Lakes Crossing Center.....	555,523	819,205
11 Rural clinics.....	3,388,967	4,043,162
12 Southern Nevada Adult		
13 Mental Health Services	18,020,686	20,127,267
14 Southern MH/DS food		
15 service	1,978,237	2,090,281
16 Sierra Regional Center	14,385,669	15,673,534
17 Desert Regional Center	31,680,213	36,794,095
18 Rural Regional Center	5,926,491	6,944,137
19 Mental health information		
20 system.....	228,540	267,230
21 Alcohol and drug		
22 rehabilitation	17,822,447	17,183,220
23 Alcohol tax program.....	1,403,067	1,384,440
24 Health Division		
25 Health Division		
26 administration.....	\$4,288,045	\$4,511,556
27 Office of Minority Health.....	155,925	155,917
28 Vital Statistics.....	596,230	622,283
29 Cancer control registry	946,137	963,275
30 Consumer health protection.....	1,652,312	1,812,435
31 Radiological health.....	3,530,175	3,975,093
32 Radioactive and hazardous		
33 waste.....	12,465,131	12,618,038
34 Health Facilities Hospital		
35 Licensing	12,180,490	11,995,870
36 Community health services	3,414,664	3,506,132
37 Communicable disease		
38 control	4,572,304	4,622,662
39 Sexually transmitted disease		
40 control	11,113,416	11,217,304
41 Immunization program	4,932,302	5,037,288
42 Maternal and Child Health		
43 Services	5,813,646	5,926,304
44 Early Intervention Services	5,051,877	5,394,877



	<u>2007-2008</u>	<u>2008-2009</u>
1 Women's, Infants' and		
2 Children's food		
3 supplement	\$44,682,357	\$45,947,642
4 Emergency medical services	69,965	88,522
5 Public Health Tobacco Fund	990,210	990,086
6 Public health preparedness		
7 program	15,762,741	15,800,540
8 Division of Welfare and		
9 Supportive Services		
10 Division of Welfare and		
11 Supportive Services		
12 administration.....	\$20,801,356	\$20,575,665
13 Welfare Field Services		
14 Account	41,165,182	44,344,779
15 Temporary Assistance for		
16 Needy Families.....	19,767,474	21,370,063
17 Child support enforcement	11,357,420	12,357,091
18 Child support federal		
19 reimbursement.....	25,054,455	27,039,442
20 Child Care and Development	42,670,192	40,776,097
21 Energy assistance.	18,715,766	18,832,902
22 Aging Services Division		
23 Aging Services Division		
24 grants.....	\$5,856,472	\$6,895,514
25 Older Americans Act.....	11,687,849	11,788,657
26 Senior Services Program	9,060,593	9,851,157
27 EPS/Homemaker programs	3,296,592	3,374,781
28 Senior Citizens' Property		
29 Tax Assistance	337,180	6,817
30 Division of Child and Family		
31 Services		
32 Child and Family Services		
33 administration.....	\$13,330,947	\$13,625,778
34 Juvenile justice programs	2,043,510	2,070,251
35 Clark County Integration.....	28,167,912	30,674,734
36 Washoe County Integration.....	13,267,962	14,045,961
37 Rural Child Welfare	12,284,386	12,982,766
38 UNITY/SACWIS	3,013,351	3,137,478
39 Child care services.....	959,918	1,014,280
40 Transition from foster care	2,525,679	2,332,882
41 Child Deaths Review	272,437	270,377
42 Trust Fund for Child Welfare	841,312	823,471
43 Victims of domestic violence	3,480,137	3,436,478
44 Youth alternative placement.....	1,963,393	1,997,618



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	<u>2007-2008</u>	<u>2008-2009</u>
1 Juvenile Correctional		
2 Facility.....	\$374,261	\$576,671
3 Caliente Youth Center	410,654	659,233
4 Nevada Youth Training		
5 Center	664,936	1,004,510
6 Youth parole services	177,087	287,589
7 Northern Nevada Child and		
8 Adolescent Services	4,853,870	5,097,896
9 Southern Nevada Child and		
10 Adolescent Services	13,868,597	14,731,384
11 Wraparound in Nevada.....	2,111,662	2,347,191
12 Department of Employment,		
13 Training and		
14 Rehabilitation		
15 Administrative services	\$4,221,680	\$4,447,254
16 Information and		
17 development processing	7,733,209	7,674,602
18 Research and analysis.....	3,400,912	3,529,761
19 Nevada Equal Rights		
20 Commission.....	503,355	573,361
21 Rehabilitation Division		
22 administration.....	1,022,797	1,075,120
23 Bureau of Disability		
24 Adjudication.....	12,905,463	13,694,115
25 Bureau of Vocational		
26 Rehabilitation	13,713,367	13,961,190
27 Bureau of Services to the		
28 Blind and Visually		
29 Impaired	3,713,552	3,822,535
30 Blind Business Enterprise		
31 Program	3,629,781	3,722,165
32 Client Assistance Program	180,777	189,651
33 Employment Security		
34 Division	52,746,716	54,351,339
35 Career Enhancement		
36 Program	19,931,943	20,588,456
37 Employment Security		
38 Special Fund.....	9,872,818	10,034,540
39 Peace Officers' Standards and		
40 Training Commission.....	\$3,647,796	\$4,285,293
41 Department of Corrections		
42 Office of the Director	\$1,488,253	\$1,966,757
43 Medical care	3,073,957	4,215,939
44 Correctional programs	1,011,377	1,269,929



	<u>2007-2008</u>	<u>2008-2009</u>
1 Ely State Prison	\$506,241	\$1,467,031
2 High Desert State Prison	719,449	1,733,296
3 Northern Nevada		
4 Correctional Center	982,669	1,710,985
5 Nevada State Prison.....	366,469	951,484
6 Southern Desert Correctional		
7 Center	618,952	1,255,638
8 Lovelock Correctional		
9 Center	514,195	1,288,954
10 Southern Nevada		
11 Correctional Center	436,464	812,792
12 Warm Springs Correctional		
13 Center	180,521	387,789
14 Florence McClure Women's		
15 Correctional Center	181,132	483,781
16 Casa Grande Transitional		
17 Housing	1,811,281	1,876,639
18 Northern Nevada Restitution		
19 Center	491,923	522,798
20 Stewart Conservation Camp	84,424	122,917
21 Pioche Conservation Camp	41,548	84,143
22 Indian Springs Conservation		
23 Camp	45,202	108,556
24 Wells Conservation Camp.....	37,434	72,922
25 Humboldt Conservation		
26 Camp	33,888	70,420
27 Ely Conservation Camp.....	34,101	69,323
28 Jean Conservation Camp	116,507	149,592
29 Silver Springs Conservation		
30 Camp	31,926	67,357
31 Carlin Conservation Camp	36,029	71,905
32 Tonopah Conservation Camp	32,226	63,294
33 Offenders' Store Fund	17,970,021	18,312,372
34 Inmate Welfare Account	4,192,718	4,077,723
35 Prison industries	8,607,335	9,432,773
36 Prison dairy.....	1,631,667	1,780,951
37 Department of Motor Vehicles		
38 Director's office	\$121,640	\$168,011
39 Real ID	100,000	200,000
40 Hearings.....	22,580	62,506
41 Automation.....	5,753,861	6,137,641
42 Administrative Services		
43 Division	7,765,416	8,247,855
44		



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	<u>2007-2008</u>	<u>2008-2009</u>
1		
2	Division of Compliance	
3	Enforcement	\$749,364 \$449,367
4	Motor vehicle pollution	
5	control	10,921,456 12,106,013
6	Division of Central Services	
7	and Records	7,039,747 7,650,047
8	Verification of insurance	14,457,437 14,876,160
9	Records search.....	12,062,483 12,554,995
10	Division of Field Services	28,296,052 32,044,000
11	Motor Carrier Division.....	1,529,386 1,718,326
12	Division of Management	
13	Services and Programs	44,173 130,419
14	Department of Public Safety	
15	Director's office	\$1,394,080 \$1,409,642
16	Administrative services	2,079,279 2,214,773
17	Office of professional	
18	responsibility	648,808 628,362
19	Technology Division	8,560,108 6,577,235
20	Justice Assistance Act	6,388,727 6,388,727
21	Public Safety Justice Grant	
22	Account	378,390 402,645
23	Division of Emergency	
24	Management.....	\$2,152,414 \$2,238,774
25	Division of Emergency	
26	Management assistance	26,782,871 26,782,877
27	Criminal History Repository	24,132,521 24,902,046
28	Dignitary protection	7,961 24,957
29	Highway Patrol	2,139,597 3,969,477
30	Highway safety	1,511,438 1,478,965
31	Forfeitures—Law	
32	enforcement.....	1,568,375 1,895,353
33	Investigation Division	114,633 296,820
34	Narcotics control	57,111 101,814
35	Division of Parole and	
36	Probation	4,129,132 5,625,410
37	Capitol Police Division	3,008,535 3,321,600
38	Training Division	26,330 75,367
39	Traffic safety	2,877,210 2,877,210
40	Highway safety planning and	
41	administration.....	1,661,278 1,709,687
42	Bicycle Safety Program.....	254,367 288,374
43	Motorcycle Safety Program.....	704,363 746,340
44	State Fire Marshal	2,479,796 2,543,262



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	<u>2007-2008</u>	<u>2008-2009</u>
1 State Emergency Response		
2 Commission.....	\$1,534,314	\$1,761,123
3 State Board of Parole		
4 Commissioners.....	24,596	77,034
5 Homeowner's Disaster		
6 Assistance Program.....	4,948,549	4,843,349
7 Colorado River Commission of		
8 Nevada.....	\$9,068,071	\$9,907,124
9 Fort Mohave Valley		
10 Development Fund.....	\$8,264,524	\$4,682,701
11 Research and development.....	1,544,126	1,805,407
12 Power delivery system.....	198,024,180	208,228,340
13 Power Marketing Fund.....	69,516,615	71,348,318
14 State Department of		
15 Conservation and Natural		
16 Resources		
17 State Department of		
18 Conservation and Natural		
19 Resources administration	\$300,779	\$355,175
20 Nevada Natural Heritage		
21 Program.....	698,530	762,525
22 Division of Conservation		
23 Districts	28,896	37,525
24 Heil wild horse bequest	358,777	212,764
25 Division of State Lands	717,262	809,996
26 Division of State Parks.....	6,715,810	6,958,919
27 Division of Water Resources.....	679,828	897,460
28 Division of Environmental		
29 Protection administration	\$5,689,128	\$5,725,626
30 Bureau of Air Quality.....	6,589,598	6,813,144
31 Water pollution control	6,816,158	7,414,032
32 Water quality planning.....	5,275,908	5,463,205
33 Safe Drinking Water		
34 Regulatory Program	2,592,383	2,516,020
35 Waste management and		
36 federal facilities.....	14,368,335	13,984,077
37 Mining regulation and		
38 reclamation.....	4,592,030	4,369,775
39 Water planning capital		
40 improvements.....	286,380	299,085
41 State Revolving Loan		
42 Program.....	2,820,263	2,852,077
43 State Environmental		
44 Commission.....	69,612	69,649



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	<u>2007-2008</u>	<u>2008-2009</u>
1 Division of Forestry.....	\$4,685,853	\$4,900,181
2 Forest fire		
3 suppression/emergency		
4 response.....	1,948,362	1,983,318
5 Forestry conservation		
6 camps.....	3,106,549	3,369,552
7 Forestry		
8 intergovernmental		
9 agreement.....	1,931,638	1,979,471
10 Forestry nurseries.....	478,988	442,313
11 Tahoe Regional Planning		
12 Agency.....	8,764,183	8,802,520
13 Department of Wildlife.....	\$25,821,548	\$26,060,322
14 Boating Program.....	5,173,805	5,815,584
15 Trout management.....	5,925,623	5,546,083
16 Obligated reserve.....	2,740,018	2,502,848
17 Department of Transportation	\$529,270,613	\$532,263,545
18 Department of		
19 Transportation Bond		
20 Construction.....	334,056,987	170,656,987
21 Public Employees' Retirement		
22 System.....	\$10,726,511	\$10,562,224
23 Public Employees' Benefits		
24 Program.....	\$360,230,334	\$419,090,320
25 Retired Employees' Group		
26 Insurance	61,573,523	69,089,713
27 Active Employees' Group		
28 Insurance	172,651,589	224,920,970
29 Office of the Military.....	\$10,273,864	\$12,464,144
30 Adjutant General's		
31 Construction Fund.....	35,908	36,408
32 Patriot Relief Fund	613,675	198,675
33 Office of Veterans' Services		
34 Commissioner for Veterans'		
35 Affairs	\$780,236	\$858,141
36 Southern Nevada Veterans'		
37 Home.....	14,441,766	15,278,413
38 Sec. 2. 1. There is hereby appropriated from the money:		
39 (a) Received by the State of Nevada pursuant to any settlement		
40 entered into by the State of Nevada and a manufacturer of tobacco		
41 products; or		
42 (b) Recovered by the State of Nevada from a judgment in a civil		
43 action against a manufacturer of tobacco products,		
44		



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1 ↳ the sum of \$594,408 for Fiscal Year 2007-2008 and the sum of
2 \$651,274 for Fiscal Year 2008-2009 to support the operation of the
3 Attorney General Administrative Fund.

4 2. Notwithstanding any other provisions of law to the contrary,
5 upon receipt of sufficient money received by the State of Nevada
6 pursuant to any settlement entered into by the State of Nevada and a
7 manufacturer of tobacco products or recovered by the State of
8 Nevada from a judgment in a civil action against a manufacturer of
9 tobacco products, the State Controller shall:

10 (a) Disburse, on or after July 1, 2007, the money appropriated
11 by subsection 1 in its entirety for Fiscal Year 2007-2008 before
12 other disbursements required by law are made;

13 (b) Disburse, on or after July 1, 2008, the money appropriated
14 by subsection 1 in its entirety for Fiscal Year 2008-2009 before
15 other disbursements required by law are made; and

16 (c) Thereafter in each fiscal year, disburse all other money
17 appropriated from this same source on a pro rata basis by percentage
18 allocated by law.

19 3. There is hereby appropriated from the Fund for a Healthy
20 Nevada:

21 (a) The sum of \$192,166 for Fiscal Year 2007-2008 and the sum
22 of \$192,166 for Fiscal Year 2008-2009, to support the operation of
23 the EPS/Homemaker programs.

24 (b) The sum of \$311,631 for Fiscal Year 2007-2008 and the sum
25 of \$311,631 for Fiscal Year 2008-2009, to support the operation of
26 the Senior Services Program.

27 4. Notwithstanding the provisions of subsection 6 of NRS
28 439.620 to the contrary, the State Controller shall, from the money
29 reserved for allocation by the Aging Services Division of the
30 Department of Health and Human Services pursuant to paragraph
31 (d) of subsection 1 of NRS 439.630:

32 (a) Disburse, on or after July 1, 2007, the money appropriated
33 by subsection 3 in its entirety for Fiscal Year 2007-2008 before
34 other disbursements are made; and

35 (b) Disburse, on or after July 1, 2008, the money appropriated
36 by subsection 3 in its entirety for Fiscal Year 2008-2009 before
37 other disbursements are made.

38 5. Any balance of the sums appropriated by subsection 1
39 remaining at the end of the respective fiscal years reverts as soon as
40 all payments of money committed have been made as follows: 10
41 percent to the Trust Fund for Public Health, 40 percent to the
42 Millennium Scholarship Trust Fund and 50 percent to the Fund for a
43 Healthy Nevada.

44 6. Any balance of the sums appropriated by subsection 3
45 remaining at the end of the respective fiscal years reverts to the



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1 Fund for a Healthy Nevada as soon as all payments of money
2 committed have been made.

3 **Sec. 3.** 1. Expenditure of \$30,598,039 by the State Gaming
4 Control Board from the State General Fund pursuant to the
5 provisions of NRS 463.330 is hereby authorized during the fiscal
6 year beginning on July 1, 2007, and ending on June 30, 2008.

7 2. Expenditure of \$31,344,886 by the State Gaming Control
8 Board from the State General Fund pursuant to the provisions of
9 NRS 463.330 is hereby authorized during the fiscal year beginning
10 on July 1, 2008, and ending on June 30, 2009.

11 3. Any balance of the sums authorized by subsections 1 and 2
12 remaining at the end of the respective fiscal years must not be
13 committed for expenditure after June 30 of the respective fiscal
14 years by the Gaming Control Board or any entity to which money
15 from the authorization is granted or otherwise transferred in any
16 manner, and any portion of the balance remaining must not be spent
17 for any purpose after September 19, 2008, and September 18, 2009,
18 respectively, by either the Gaming Control Board or the entity to
19 which money from the authorization was subsequently granted or
20 transferred, and must be reverted to the State General Fund on or
21 before September 19, 2008, and September 18, 2009, respectively.

22 **Sec. 4.** 1. Expenditure of \$411,291 by the Nevada Gaming
23 Commission from the State General Fund pursuant to the provisions
24 of NRS 463.330 is hereby authorized during the fiscal year
25 beginning on July 1, 2007, and ending on June 30, 2008.

26 2. Expenditure of \$415,635 by the Nevada Gaming
27 Commission from the State General Fund pursuant to the provisions
28 of NRS 463.330 is hereby authorized during the fiscal year
29 beginning on July 1, 2008, and ending on June 30, 2009.

30 3. Any balance of the sums authorized by subsections 1 and 2
31 remaining at the end of the respective fiscal years must not be
32 committed for expenditure after June 30 of the respective fiscal
33 years by the Nevada Gaming Commission or any entity to which
34 money from the authorization is granted or otherwise transferred in
35 any manner, and any portion of the balance remaining must not be
36 spent for any purpose after September 19, 2008, and September 18,
37 2009, respectively, by either the Nevada Gaming Commission or the
38 entity to which money from the authorization was subsequently
39 granted or transferred, and must be reverted to the State General
40 Fund on or before September 19, 2008, and September 18, 2009,
41 respectively.

42 **Sec. 5.** The money authorized to be expended by the
43 provisions of sections 1 to 4, inclusive, of this act, except for
44 expenditures from the Legislative Fund and by judicial agencies,
45 must be expended in accordance with the allotment transfer, work



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1 program and budget provisions of NRS 353.150 to 353.245,
2 inclusive, and transfers to and from salary allotments, travel
3 allotments, operating expense allotments, equipment allotments and
4 other allotments must be allowed and made in accordance with the
5 provisions of NRS 353.215 to 353.225, inclusive, and after separate
6 consideration of the merits of each request.

7 **Sec. 6.** 1. Except as otherwise provided in subsection 2 and
8 limited by section 7 of this act, and in accordance with the
9 provisions of NRS 353.220, the Chief of the Budget Division of
10 the Department of Administration may, with the approval of the
11 Governor, authorize the augmentation of the amounts authorized in
12 sections 1 to 4, inclusive, of this act for expenditure by a given
13 officer, department, board, agency, commission and institution from
14 any other state agency, from any agency of local government or of
15 the Federal Government, or from any other source which he
16 determines is in excess of the amount so taken into consideration by
17 this act. The Chief of the Budget Division of the Department of
18 Administration shall reduce any authorization whenever he
19 determines that money to be received will be less than the amount
20 so authorized in sections 1 to 4, inclusive, of this act.

21 2. The Director of the Legislative Counsel Bureau may, with
22 the approval of the Legislative Commission, authorize the
23 augmentation of the amount authorized in section 1 of this act to the
24 Legislative Fund for expenditure by the Legislative Counsel Bureau
25 from any source which he determines is in excess of the amount so
26 taken into consideration by this act. The Director of the Legislative
27 Counsel Bureau shall reduce the authorization whenever he
28 determines that money to be received will be less than the amount
29 so authorized in section 1 of this act.

30 **Sec. 7.** Except as otherwise provided in section 8 and
31 subsection 3 of section 10 of this act, where the operation of an
32 office, department, board, agency, commission, institution or
33 program is financed by an appropriation or appropriations from the
34 State General Fund or the State Highway Fund as well as by money
35 received from other sources, the portion provided by appropriation
36 from the State General Fund or the State Highway Fund must be
37 decreased to the extent that the receipts of the money from other
38 sources is exceeded, but such a decrease must not jeopardize the
39 receipts of such money as is to be received from other sources.

40 **Sec. 8.** 1. The Nevada System of Higher Education may
41 expend the following fees collected from the registration of
42 students, resident or nonresident:

43
44
45

	<u>2007-2008</u>	<u>2008-2009</u>
University of Nevada, Reno	\$38,769,234	\$42,822,141



	<u>2007-2008</u>	<u>2008-2009</u>
University of Nevada, Las Vegas.....	\$75,329,014	\$81,291,898
Community College of Southern Nevada.....	27,271,483	29,042,954
Western Nevada Community College	2,985,396	3,218,802
Truckee Meadows Community College	8,526,884	9,163,318
Dental School, UNLV	4,633,952	4,733,510
Great Basin College.....	2,049,128	2,173,176
William S. Boyd School of Law, UNLV.....	3,455,015	3,529,221
School of Medicine, Reno	2,490,116	2,725,004
Nevada State College at Henderson	2,676,567	3,390,598

2. The Nevada System of Higher Education may expend any additional registration fees collected from students for the purpose of meeting the salaries and related benefits for incremental instructional faculty necessary as a result of registering additional students beyond the budgeted enrollments. The Nevada System of Higher Education may also expend, with the approval of the Interim Finance Committee, any additional nonresident tuition fees and any additional registration fees not utilized for incremental instructional faculty costs in addition to the authorized amounts for the respective years.

Sec. 9. 1. Whenever claims which are payable and properly approved exceed the amount of cash in the Wildlife Account in the State General Fund, the State Controller may, with the approval of the Chief of the Budget Division of the Department of Administration, transfer temporarily from the State General Fund to the Wildlife Account such an amount as may be required to pay the claims, but not to exceed 50 percent of the amount receivable from the Federal Government and estimated revenue from license fees receivable in the same fiscal year as authorized in section 1 of this act.

2. The Director of the Department of Administration shall provide written notification to the Senate and Assembly Fiscal Analysts of the Fiscal Analysis Division of the Legislative Counsel Bureau if he approves a request made pursuant to subsection 1.

3. Any money which is temporarily advanced from the State General Fund to the Wildlife Account pursuant to this section must be repaid on or before the last business day in August immediately following the end of the fiscal year.



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Sec. 10. 1. Except as otherwise provided in subsections 2 and 3, the State Public Defender shall collect not more than the following amounts from the counties for the use of his services:

	For the fiscal year ending on <u>June 30, 2008</u>	For the fiscal year ending on <u>June 30, 2009</u>
Carson City	\$772,786	\$804,014
Eureka County	75,985	79,056
Lincoln County	\$125,493	\$130,565
Storey County	33,316	34,662
White Pine County	355,273	369,630
Totals	\$1,362,853	\$1,417,927

2. The State Public Defender may assess and collect, from the counties, their pro rata share of any salary benefit or cost of living increases approved by the 2007 Legislature for employees of the State Public Defender's Office for Fiscal Year 2007-2008 and Fiscal Year 2008-2009.

3. If any county chooses to contribute an additional amount, the State Public Defender may, with the approval of the Interim Finance Committee, accept it and apply it to augment his services.

Sec. 11. In Fiscal Years 2007-2008 and 2008-2009, the State Treasurer shall allocate the amount of tax on motor vehicle fuel computed pursuant to NRS 365.535, to be paid on fuel used in watercraft for recreational purposes, equally between the Department of Wildlife and the Division of State Parks of the State Department of Conservation and Natural Resources.

Sec. 12. On and after July 1, 1995, money collected by the Department of Wildlife and designated by the Department as an obligated sum in the Wildlife Account to be used only for the purposes specified by the law pertaining to the money or by the donor of the money must be transferred to a separate account designated as the Department of Wildlife's Obligated Reserve Account.

Sec. 13. Money authorized for expenditure in section 1 of this act for the Division of Tourism of the Commission on Tourism for support of the Reno-Tahoe Winter Games Coalition for the Fiscal Years 2007-2008 and 2008-2009 must not be committed for expenditure after June 30 of each fiscal year. Any such money remaining at the end of the respective fiscal years must not be spent for any purpose after September 19, 2008, and September 18, 2009, respectively, by either the Division of Tourism or the entity to which the money was subsequently granted or transferred, and must



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1 be reverted to the Fund for Promotion of Tourism on or before
2 September 19, 2008, and September 18, 2009, respectively.

3 **Sec. 14.** 1. Money authorized for expenditure in section 1 of
4 this act for Real ID of the Department of Motor Vehicles must be
5 expended only for the purposes of implementing the provisions of
6 the Real ID Act of 2005 (P.L. 109-13).

7 2. The Department of Motor Vehicles may request an
8 augmentation from the State Highway Fund of the amount
9 authorized for Real ID in section 1 of this act if the Department
10 determines that the amount authorized in section 1 is not sufficient
11 to comply with the provisions of the Real ID Act of 2005 (P.L. 109-
12 13) or any regulations adopted pursuant thereto. Any request for
13 such an augmentation must be approved in accordance with the
14 allotment transfer, work program and budget provisions of NRS
15 353.150 to 353.245, inclusive. Any additional money authorized for
16 expenditure pursuant to this subsection must be expended solely for
17 the purposes of implementing the provisions of the Real ID Act of
18 2005 (P.L. 109-13).

19 **Sec. 15.** Money authorized for expenditure in section 1 of this
20 act for the Division of Forestry of the State Department of
21 Conservation and Natural Resources for the special reserves for
22 extraordinary costs of operation, repair and maintenance of fire-
23 fighting vehicles may be expended for that purpose notwithstanding
24 the provisions of section 7 of this act.

25 **Sec. 16.** Money authorized for expenditure in section 1 of this
26 act for the State Fire Marshal of the Department of Public Safety
27 from the Contingency Account for Hazardous Materials must be
28 expended in its entirety to support eligible training programs before
29 any State General Funds may be expended for such training
30 programs.

31 **Sec. 17.** Money authorized for expenditure in section 1 of this
32 act for the Peace Officers' Standards and Training Commission for
33 transfer to the State Public Works Board for the costs of the project
34 numbered and described in the executive budget for the 2007-2009
35 biennium or otherwise described as CIP 07-C52 that remains
36 unexpended on June 30, may be carried forward to the next fiscal
37 year for that purpose and does not revert to the State General Fund.

38 **Sec. 18.** Money authorized for expenditure in section 1 of this
39 act for the Division of Forestry of the State Department of
40 Conservation and Natural Resources for support of the central
41 reporting unit that remains unexpended on June 30 may be carried
42 forward to the next fiscal year for that purpose, notwithstanding the
43 provisions of section 7 of this act.

44 **Sec. 19.** 1. This section and sections 17 and 18 of this act
45 become effective upon passage and approval.



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1 2. Sections 1 to 16, inclusive, of this act become effective on
2 July 1, 2007.

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