

Senate Bill No. 576–Committee on Finance

Joint Sponsor: Committee on Ways and Means

CHAPTER.....

AN ACT relating to state financial administration; authorizing expenditures by various officers, departments, boards, agencies, commissions and institutions of the State Government for the fiscal years commencing on July 1, 2007, and ending on June 30, 2008, and beginning on July 1, 2008, and ending on June 30, 2009; authorizing the collection of certain amounts from the counties for the use of the services of the State Public Defender; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN
SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. Expenditure of the following sums not appropriated from the State General Fund or the State Highway Fund is hereby authorized during the fiscal years beginning on July 1, 2007, and ending on June 30, 2008, and beginning on July 1, 2008, and ending on June 30, 2009, by the various officers, departments, boards, agencies, commissions and institutions of the State Government mentioned in this act:

	<u>2007-2008</u>	<u>2008-2009</u>
Office of the Governor		
Office of the Governor	\$30,976	\$95,108
Mansion maintenance.....	2,901	8,849
Washington office	267,079	267,079
High Level Nuclear Waste	3,164,161	3,187,985
Homeland Security	5,789	12,163
Governor's Office for Consumer		
Health Assistance	521,831	443,728
Energy Conservation	572,775	582,083
Lieutenant Governor.....	\$26,635	\$43,057
Attorney General		
Attorney General Administration		
Account	\$13,283,279	\$12,533,197
High Tech Crime	444,697	417,300
Special Fund	234,918	234,918
Medicaid Fraud Control Unit	2,715,811	2,492,859
Fraud Control Unit - Workers'		
Comp and Insurance.....	4,473,051	4,515,037



	<u>2007-2008</u>	<u>2008-2009</u>
Bureau of Consumer Protection	\$3,911,632	\$3,863,135
Crime Prevention Program	54,671	64,452
Tort Claim Fund	8,105,373	8,560,284
Office of the Extradition		
Coordinator	101,316	107,425
Advisory Council for Prosecuting		
Attorneys	300,102	285,678
Aid for Victims of Domestic		
Violence	289,687	295,517
Violence Against Women grants....	1,614,635	1,614,635
Secretary of State	\$5,546,626	\$5,964,129
Secretary of State, Investigations		
and Enforcement	511,476	512,676
Secretary of State, HAVA		
Election Reform	9,164,046	6,226,726
State Treasurer	\$966,370	\$1,030,783
Higher Education Tuition		
Administration	2,641,127	1,614,462
Millennium Scholarship		
Administration	441,272	436,165
Unclaimed Property	1,209,787	1,301,783
Nevada College Savings Trust	2,715,671	2,359,713
Municipal bond bank revenue	64,210,006	69,568,807
Municipal bond bank debt		
service	64,335,876	69,692,190
State Controller's Office	\$61,246	\$187,145
Commission on Ethics	\$433,907	\$483,929
Legislative Fund		
Legislative Counsel Bureau	\$1,328,405	\$492,405
Printing Office	3,722,197	3,890,715
Judicial Branch		
Nevada Supreme Court	\$8,562,900	\$8,310,135
Specialty Court	5,267,744	6,268,426
Administrative Office of the		
Courts	2,997,505	3,660,766
Division of Planning & Analysis....	456,130	484,286
Uniform system of judicial		
records	2,439,027	2,479,905
Judicial education	1,767,107	1,897,579
Senior Justice and Senior Judge		
Program	549,955	621,813
Judicial travel and support	381,379	390,972



	<u>2007-2008</u>	<u>2008-2009</u>
Supreme Court Law Library.....	\$13,702	\$32,581
Judicial Discipline	\$5,120	\$15,834
Department of Administration		
Administrative Services Division...	\$1,891,413	\$1,858,151
Budget and Planning Division.....	426,169	534,314
Deferred Compensation		
Committee	432,526	399,783
Information Technology		
Division	29,067	41,114
Information Technology		
Projects	48,615	0
Insurance and Loss Prevention.....	30,477,157	30,434,933
Division of Internal Audits.....	38,383	118,955
Motor Pool Division.....	5,489,122	5,890,709
Motor Pool vehicle purchase.....	2,547,689	2,158,406
Purchasing Division	3,558,984	3,691,189
Commodity Food Program	8,518,235	8,486,727
Buildings and Grounds Division	18,123,216	18,695,528
Mail room.....	7,510,667	7,516,370
Mail services equipment	273,021	261,794
Clear Creek Youth Center.....	1,200	0
Marlette Lake Water System.....	1,066,179	1,246,195
State Public Works		
Administration.....	14,252	44,349
State Public Works Board		
Inspection Account.....	8,666,578	9,123,800
Hearings Division.....	4,654,493	4,914,960
Fund for Compensation of		
Victims of Crime.....	9,548,375	10,246,776
Department of Taxation.....	\$994,980	\$1,779,429
Department of Information Technology		
Director's Office.....	\$1,939,007	\$2,050,349
Security Division.....	1,190,473	1,231,026
Planning and Research Division.....	1,453,701	1,581,313
Application, Design and		
Development Unit	2,591,329	2,673,828
Computing Division	16,012,041	14,432,083
Communications and Network		
Engineering Unit.....	3,607,131	3,621,184
Telecommunications Unit	4,765,117	4,404,347
Network Transport Services Unit...	3,084,887	3,197,667
Department of Personnel	\$14,856,021	\$14,946,270



	<u>2007-2008</u>	<u>2008-2009</u>
Unemployment Compensation		
Account	\$2,114,542	\$1,766,359
Department of Education		
Education state programs	\$182,855	\$296,011
Education staffing services.....	591,535	638,594
Education support services	1,795,579	1,921,059
Proficiency testing	9,640	29,821
Teacher education and licensing	2,103,980	2,220,150
Drug abuse education	1,345,228	1,345,228
School health education—AIDS	231,046	231,046
Gear Up	1,500,000	1,500,000
Discretionary grants -		
Unrestricted	2,754,961	2,781,453
Discretionary grants - Restricted....	15,045,479	15,045,499
Improve America's Schools		
Title I.....	84,678,544	84,678,545
Improve America's Schools		
Titles II, V and VI.....	23,248,894	23,248,895
Student incentive grants	150,771	151,957
Career and technical education.....	8,874,537	8,889,312
Continuing education	4,174,730	4,181,207
Nutrition education.....	68,738,986	70,840,781
Individuals with Disabilities		
Education Act.....	64,197,043	64,196,216
Commission on Postsecondary		
Education.....	\$104,290	\$91,980
Nevada System of Higher Education		
Nevada System of Higher		
Education administration	\$190,653	\$356,204
Special projects.....	4,377	13,805
University Press.....	11,178	34,856
System Computing Center.....	218,320	676,061
University of Nevada, Reno	50,756,053	59,921,586
Intercollegiate Athletics, UNR	73,158	151,976
Statewide programs, UNR.....	123,009	382,575
School of Medicine	2,997,047	4,304,766
State Health Laboratory.....	27,013	83,006
Agricultural Experiment Station	1,393,759	1,690,403
Cooperative Extension Services.....	2,020,232	2,423,174
Business Center, North.....	42,250	131,381
University of Nevada, Las Vegas....	84,403,339	97,261,999
Intercollegiate Athletics, UNLV	49,235	153,715



	<u>2007-2008</u>	<u>2008-2009</u>
Statewide programs, UNLV	\$21,966	\$68,716
William S. Boyd School of Law, UNLV	3,618,871	4,040,965
Dental School, UNLV	4,831,142	5,349,409
Business Center, South	35,176	109,768
Desert Research Institute	259,423	493,677
Great Basin College	2,353,628	3,039,223
Western Nevada Community College	3,437,559	4,422,710
Community College of Southern Nevada	29,464,876	34,803,084
Truckee Meadows Community College	9,398,324	11,496,849
Nevada State College at Henderson	2,881,536	3,921,479
WICHE administration	\$3,787	\$11,979
WICHE Loan and Stipend Fund	499,050	499,050
Department of Cultural Affairs		
Department of Cultural Affairs administration	\$22,320	\$49,348
Comstock Historic District	2,154	6,660
Office of Historic Preservation	775,261	832,870
State Library and Archives	966,642	1,053,854
Archives and records	16,524	42,387
Records management and micrographics	599,765	552,266
Council on Libraries and Literacy	39,360	44,394
Central libraries automated network	346,794	357,789
Nevada Arts Council	492,915	519,597
Museums and History	70,407	17,968
Lost City Museum	88,437	105,520
Nevada Historical Society, Reno....	214,715	92,516
Nevada State Museum, Carson City	413,356	425,445
Nevada State Museum, Las Vegas	54,730	170,136
State Railroad Museums	1,527,642	485,232
State Department of Agriculture		
State Department of Agriculture administration	\$1,095,683	\$1,117,840



	<u>2007-2008</u>	<u>2008-2009</u>
Gas pollution standards	\$582,234	\$679,950
Plant Industry Program.....	721,059	833,546
Grading and certification of agricultural products.....	142,312	150,284
Agriculture Registration and Enforcement Account.....	2,614,257	2,812,652
Livestock Inspection Account	1,558,320	1,553,906
Veterinary medical services	713,845	750,496
Weights and Measures Program	1,852,043	1,967,106
Noxious Weeds and Insect Pest Control Program.....	867,442	874,838
Mormon cricket and grasshoppers	1,789,196	1,828,070
State Predatory Animal and Rodent Committee	88,847	113,648
Junior Livestock Show Board	175	356
Commission on Mineral Resources		
Division of Minerals.....	\$2,255,123	\$2,386,164
State Gaming Control Board	\$14,417,730	\$16,370,815
Nevada Gaming Commission.....	6,740	10,865
Gaming Control Board		
Investigation Fund.....	13,785,983	14,338,134
Public Utilities Commission of Nevada.....	\$12,873,469	\$13,232,995
Department of Business and Industry		
Department of Business and Industry administration	\$1,175,323	\$1,238,485
Industrial Development Revenue		
Bond Program	1,451,130	1,513,574
Division of Insurance	3,268,673	3,475,576
Insurance examiners.....	3,743,305	4,068,811
Captive insurers.....	992,719	1,067,522
Insurance Recovery Account	634,977	664,726
Insurance education and research	1,476,226	1,423,828
National Association of Insurance Commissioners	58,059	55,844
Cost stabilization.....	334,179	321,483
Self-insurance—Workers’ compensation	613,313	638,842
Transportation Services		
Authority	276,559	356,304



	<u>2007-2008</u>	<u>2008-2009</u>
Administrative fines	\$338,950	\$327,745
Manufactured Housing Division	3,308,168	3,256,250
Lot Rent Subsidy Program	441,160	428,104
Mobile home parks	398,960	378,824
Manufactured housing		
education and recovery	689,979	674,074
Consumer Affairs Division	42,995	88,031
Consumer Affairs Recovery		
Fund	246,672	295,067
Real Estate Division	2,569,629	2,701,497
Real estate education and		
research	1,916,540	2,313,441
Real estate recovery	1,074,920	1,331,360
Common-interest		
communities	3,353,105	3,092,626
Division of Financial Institutions ...	4,407,996	4,953,316
Financial institutions		
investigations	749,786	843,537
Financial Institutions Audit		
Program	131,133	166,666
Housing Division	11,459,033	11,447,078
Low-Income Housing Trust		
Fund	44,258,188	47,753,377
Weatherization Program	4,970,702	5,197,935
Division of Mortgage Lending	10,076,727	10,961,614
Division of Industrial Relations	7,427,530	7,483,332
Occupational safety and		
health enforcement	8,061,886	8,696,482
Safety consultation and		
training	2,878,827	3,043,399
Mine safety and training	1,676,603	1,515,935
Office of Nevada Attorney for		
Injured Workers	3,434,841	3,613,730
State Dairy Commission	1,961,383	1,834,875
Nevada Athletic Commission	133,645	140,026
Labor Commissioner	22,788	71,565
Employee-Management		
Relations Board	8,499	14,849
Taxicab Authority	7,948,679	7,899,835
Commission on Economic Development		
Commission on Economic		
Development	325,544	369,219



	<u>2007-2008</u>	<u>2008-2009</u>
Nevada Film Office	\$1,021,532	\$1,060,070
Rural community development	2,856,171	2,869,330
Procurement outreach.....	439,309	456,034
Commission on Tourism		
Division of Tourism	\$24,838,857	\$24,838,404
Tourism development.....	230,530	30,530
Nevada Magazine	2,507,640	2,659,025
Department of Health and Human Services		
Administration.....	\$904,914	\$695,061
Developmental Disabilities	521,885	526,322
Community-based services.....	4,662,282	4,041,823
Fund for a Healthy Nevada	11,442,914	13,643,729
Grants Management Unit	28,479,686	28,957,863
Children's Trust Account	1,004,244	1,073,939
Revolving Account to Support Programs for the Prevention and Treatment of Problem Gambling.....	1,673,280	1,730,257
Supplemental Account for Medical Assistance to Indigent Persons	25,445,609	28,528,952
State Public Defender.....	1,370,181	1,441,756
Nevada Indian Commission	2,122	6,709
Division of Health Care Financing and Policy		
Division of Health Care Financing and Policy administration.....	\$22,376,038	\$22,738,724
Nevada Medicaid.....	808,579,597	866,013,084
Nevada Check Up Program.....	31,383,288	34,678,005
HIFA Medical.....	13,992,466	23,256,881
HIFA Holding Account	2,543,321	4,130,809
Increased Quality of Nursing Care	21,247,790	20,669,346
Intergovernmental Transfer Account	93,672,712	90,761,555
Division of Mental Health and Developmental Services		
Division of Mental Health and Developmental Services administration.....	\$4,948,296	\$5,205,984
Northern Nevada Adult Mental Health Services.....	5,548,711	6,485,971
Lakes Crossing Center.....	555,523	819,205



	<u>2007-2008</u>	<u>2008-2009</u>
Rural clinics.....	\$3,388,967	\$4,043,162
Southern Nevada Adult Mental Health Services.....	18,020,686	20,127,267
Southern MH/DS food service	1,978,237	2,090,281
Sierra Regional Center	14,385,669	15,673,534
Desert Regional Center	31,680,213	36,794,095
Rural Regional Center	5,926,491	6,944,137
Mental health information system..	228,540	267,230
Alcohol and drug rehabilitation.....	17,822,447	17,183,220
Alcohol tax program.....	1,403,067	1,384,440
Health Division		
Health Division administration	\$4,288,045	\$4,511,556
Office of Minority Health.....	155,925	155,917
Vital Statistics.....	596,230	622,283
Cancer control registry	946,137	963,275
Consumer health protection.....	1,652,312	1,812,435
Radiological health.....	3,530,175	3,975,093
Radioactive and hazardous waste.....	12,465,131	12,618,038
Health Facilities Hospital Licensing	12,180,490	11,995,870
Community health services	3,414,664	3,506,132
Communicable disease control.....	4,572,304	4,622,662
Sexually transmitted disease control	11,113,416	11,217,304
Immunization program	4,932,302	5,037,288
Maternal and Child Health Services	5,813,646	5,926,304
Early Intervention Services	5,051,877	5,394,877
Women's, Infants' and Children's food supplement	44,682,357	45,947,642
Emergency medical services	69,965	88,522
Public Health Tobacco Fund	990,210	990,086
Public health preparedness program	15,762,741	15,800,540
Division of Welfare and Supportive Services		
Division of Welfare and Supportive Services administration.....	\$20,801,356	\$20,575,665
Welfare Field Services Account.....	41,165,182	44,344,779
Temporary Assistance for Needy Families	19,767,474	21,370,063



	<u>2007-2008</u>	<u>2008-2009</u>
Child support enforcement	\$11,357,420	\$12,357,091
Child support federal reimbursement.....	25,054,455	27,039,442
Child Care and Development	42,670,192	40,776,097
Energy assistance.	18,715,766	18,832,902
Aging Services Division		
Aging Services Division grants	\$5,856,472	\$6,895,514
Older Americans Act.....	11,687,849	11,788,657
Senior Services Program	9,060,593	9,851,157
EPS/Homemaker programs	3,296,592	3,374,781
Senior Citizens' Property Tax Assistance.....	337,180	6,817
Division of Child and Family Services		
Child and Family Services administration.....	\$13,330,947	\$13,625,778
Juvenile justice programs	2,043,510	2,070,251
Clark County Integration	28,167,912	30,674,734
Washoe County Integration.....	13,267,962	14,045,961
Rural Child Welfare	12,284,386	12,982,766
UNITY/SACWIS	3,013,351	3,137,478
Child care services.....	959,918	1,014,280
Transition from foster care	2,525,679	2,332,882
Child Deaths Review	272,437	270,377
Trust Fund for Child Welfare	841,312	823,471
Victims of domestic violence	3,480,137	3,436,478
Youth alternative placement.....	1,963,393	1,997,618
Juvenile Correctional Facility	374,261	576,671
Caliente Youth Center	410,654	659,233
Nevada Youth Training Center	664,936	1,004,510
Youth parole services	177,087	287,589
Northern Nevada Child and Adolescent Services	4,853,870	5,097,896
Southern Nevada Child and Adolescent Services	13,868,597	14,731,384
Wraparound in Nevada.....	2,111,662	2,347,191
Department of Employment, Training and Rehabilitation		
Administrative services	\$4,221,680	\$4,447,254
Information and development processing.....	7,733,209	7,674,602
Research and analysis.....	3,400,912	3,529,761
Nevada Equal Rights Commission.....	503,355	573,361



	<u>2007-2008</u>	<u>2008-2009</u>
Rehabilitation Division		
administration.....	\$1,022,797	\$1,075,120
Bureau of Disability		
Adjudication.....	12,905,463	13,694,115
Bureau of Vocational		
Rehabilitation	13,713,367	13,961,190
Bureau of Services to the Blind		
and Visually Impaired	3,713,552	3,822,535
Blind Business Enterprise		
Program	3,629,781	3,722,165
Client Assistance Program	180,777	189,651
Employment Security Division	52,746,716	54,351,339
Career Enhancement Program.....	19,931,943	20,588,456
Employment Security Special		
Fund.....	9,872,818	10,034,540
Peace Officers' Standards and		
Training Commission	\$3,647,796	\$4,285,293
Department of Corrections		
Office of the Director	\$1,488,253	\$1,966,757
Medical care	3,073,957	4,215,939
Correctional programs	1,011,377	1,269,929
Ely State Prison	506,241	1,467,031
High Desert State Prison	719,449	1,733,296
Northern Nevada Correctional		
Center	982,669	1,710,985
Nevada State Prison.....	366,469	951,484
Southern Desert Correctional		
Center	618,952	1,255,638
Lovelock Correctional Center	514,195	1,288,954
Southern Nevada Correctional		
Center	436,464	812,792
Warm Springs Correctional		
Center	180,521	387,789
Florence McClure Women's		
Correctional Center	181,132	483,781
Casa Grande Transitional		
Housing	1,811,281	1,876,639
Northern Nevada Restitution		
Center	491,923	522,798
Stewart Conservation Camp	84,424	122,917
Pioche Conservation Camp	41,548	84,143



	<u>2007-2008</u>	<u>2008-2009</u>
Indian Springs Conservation		
Camp	\$45,202	\$108,556
Wells Conservation Camp	37,434	72,922
Humboldt Conservation Camp	33,888	70,420
Ely Conservation Camp	34,101	69,323
Jean Conservation Camp	116,507	149,592
Silver Springs Conservation		
Camp	31,926	67,357
Carlin Conservation Camp	36,029	71,905
Tonopah Conservation Camp	32,226	63,294
Offenders' Store Fund	17,970,021	18,312,372
Inmate Welfare Account	4,192,718	4,077,723
Prison industries	8,607,335	9,432,773
Prison dairy	1,631,667	1,780,951
Department of Motor Vehicles		
Director's office	\$121,640	\$168,011
Real ID	100,000	200,000
Hearings	22,580	62,506
Automation	5,753,861	6,137,641
Administrative Services Division...	7,765,416	8,247,855
Division of Compliance		
Enforcement	749,364	449,367
Motor vehicle pollution control	10,921,456	12,106,013
Division of Central Services and		
Records	7,039,747	7,650,047
Verification of insurance	14,457,437	14,876,160
Records search	12,062,483	12,554,995
Division of Field Services	28,296,052	32,044,000
Motor Carrier Division	1,529,386	1,718,326
Division of Management		
Services and Programs	44,173	130,419
Department of Public Safety		
Director's office	\$1,394,080	\$1,409,642
Administrative services	2,079,279	2,214,773
Office of professional		
responsibility	648,808	628,362
Technology Division	8,560,108	6,577,235
Justice Assistance Act	6,388,727	6,388,727
Public Safety Justice Grant		
Account	378,390	402,645
Division of Emergency		
Management	\$2,152,414	\$2,238,774



	<u>2007-2008</u>	<u>2008-2009</u>
Division of Emergency		
Management assistance	\$26,782,871	\$26,782,877
Criminal History Repository	24,132,521	24,902,046
Dignitary protection	7,961	24,957
Highway Patrol	2,139,597	3,969,477
Highway safety	1,511,438	1,478,965
Forfeitures—Law enforcement	1,568,375	1,895,353
Investigation Division	114,633	296,820
Narcotics control	57,111	101,814
Division of Parole and Probation ...	4,129,132	5,625,410
Capitol Police Division	3,008,535	3,321,600
Training Division	26,330	75,367
Traffic safety	2,877,210	2,877,210
Highway safety planning and administration.....	1,661,278	1,709,687
Bicycle Safety Program	254,367	288,374
Motorcycle Safety Program.....	704,363	746,340
State Fire Marshal	2,479,796	2,543,262
State Emergency Response Commission.....	1,534,314	1,761,123
State Board of Parole Commissioners	24,596	77,034
Homeowner's Disaster Assistance Program	4,948,549	4,843,349
Colorado River Commission of Nevada.....	\$9,068,071	\$9,907,124
Fort Mohave Valley Development Fund	8,264,524	4,682,701
Research and development	1,544,126	1,805,407
Power delivery system.....	198,024,180	208,228,340
Power Marketing Fund.....	69,516,615	71,348,318
State Department of Conservation and Natural Resources		
State Department of Conservation and Natural Resources administration	\$300,779	\$355,175
Nevada Natural Heritage Program	698,530	762,525
Division of Conservation Districts	28,896	37,525
Heil wild horse bequest	358,777	212,764
Division of State Lands	717,262	809,996



	<u>2007-2008</u>	<u>2008-2009</u>
Division of State Parks	\$6,715,810	\$6,958,919
Division of Water Resources.....	679,828	897,460
Division of Environmental		
Protection administration	\$5,689,128	\$5,725,626
Bureau of Air Quality.....	6,589,598	6,813,144
Water pollution control	6,816,158	7,414,032
Water quality planning.....	5,275,908	5,463,205
Safe Drinking Water		
Regulatory Program.....	2,592,383	2,516,020
Waste management and		
federal facilities.....	14,368,335	13,984,077
Mining regulation and		
reclamation.....	4,592,030	4,369,775
Water planning capital		
improvements.....	286,380	299,085
State Revolving Loan		
Program.....	2,820,263	2,852,077
State Environmental		
Commission	69,612	69,649
Division of Forestry.....	4,685,853	4,900,181
Forest fire		
suppression/emergency		
response.....	1,948,362	1,983,318
Forestry conservation camps.....	3,106,549	3,369,552
Forestry intergovernmental		
agreement.....	1,931,638	1,979,471
Forestry nurseries	478,988	442,313
Tahoe Regional Planning Agency ..	8,764,183	8,802,520
Department of Wildlife.....	\$25,821,548	\$26,060,322
Boating Program.....	5,173,805	5,815,584
Trout management.....	5,925,623	5,546,083
Obligated reserve.....	2,740,018	2,502,848
Department of Transportation	\$529,270,613	\$532,263,545
Department of Transportation		
Bond Construction	334,056,987	170,656,987
Public Employees' Retirement		
System	\$10,726,511	\$10,562,224
Public Employees' Benefits		
Program	\$360,230,334	\$419,090,320
Retired Employees' Group		
Insurance	61,573,523	69,089,713



	<u>2007-2008</u>	<u>2008-2009</u>
Active Employees' Group		
Insurance	\$172,651,589	\$224,920,970
Office of the Military	\$10,273,864	\$12,464,144
Adjutant General's Construction		
Fund.....	35,908	36,408
Patriot Relief Fund	613,675	198,675
Office of Veterans' Services		
Commissioner for Veterans'		
Affairs	\$780,236	\$858,141
Southern Nevada Veterans'		
Home	14,441,766	15,278,413

Sec. 2. 1. There is hereby appropriated from the money:

(a) Received by the State of Nevada pursuant to any settlement entered into by the State of Nevada and a manufacturer of tobacco products; or

(b) Recovered by the State of Nevada from a judgment in a civil action against a manufacturer of tobacco products,
 ↳ the sum of \$594,408 for Fiscal Year 2007-2008 and the sum of \$651,274 for Fiscal Year 2008-2009 to support the operation of the Attorney General Administrative Fund.

2. Notwithstanding any other provisions of law to the contrary, upon receipt of sufficient money received by the State of Nevada pursuant to any settlement entered into by the State of Nevada and a manufacturer of tobacco products or recovered by the State of Nevada from a judgment in a civil action against a manufacturer of tobacco products, the State Controller shall:

(a) Disburse, on or after July 1, 2007, the money appropriated by subsection 1 in its entirety for Fiscal Year 2007-2008 before other disbursements required by law are made;

(b) Disburse, on or after July 1, 2008, the money appropriated by subsection 1 in its entirety for Fiscal Year 2008-2009 before other disbursements required by law are made; and

(c) Thereafter in each fiscal year, disburse all other money appropriated from this same source on a pro rata basis by percentage allocated by law.

3. There is hereby appropriated from the Fund for a Healthy Nevada:

(a) The sum of \$192,166 for Fiscal Year 2007-2008 and the sum of \$192,166 for Fiscal Year 2008-2009, to support the operation of the EPS/Homemaker programs.



(b) The sum of \$311,631 for Fiscal Year 2007-2008 and the sum of \$311,631 for Fiscal Year 2008-2009, to support the operation of the Senior Services Program.

4. Notwithstanding the provisions of subsection 6 of NRS 439.620 to the contrary, the State Controller shall, from the money reserved for allocation by the Aging Services Division of the Department of Health and Human Services pursuant to paragraph (d) of subsection 1 of NRS 439.630:

(a) Disburse, on or after July 1, 2007, the money appropriated by subsection 3 in its entirety for Fiscal Year 2007-2008 before other disbursements are made; and

(b) Disburse, on or after July 1, 2008, the money appropriated by subsection 3 in its entirety for Fiscal Year 2008-2009 before other disbursements are made.

5. Any balance of the sums appropriated by subsection 1 remaining at the end of the respective fiscal years reverts as soon as all payments of money committed have been made as follows: 10 percent to the Trust Fund for Public Health, 40 percent to the Millennium Scholarship Trust Fund and 50 percent to the Fund for a Healthy Nevada.

6. Any balance of the sums appropriated by subsection 3 remaining at the end of the respective fiscal years reverts to the Fund for a Healthy Nevada as soon as all payments of money committed have been made.

Sec. 3. 1. Expenditure of \$30,598,039 by the State Gaming Control Board from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during the fiscal year beginning on July 1, 2007, and ending on June 30, 2008.

2. Expenditure of \$31,344,886 by the State Gaming Control Board from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during the fiscal year beginning on July 1, 2008, and ending on June 30, 2009.

3. Any balance of the sums authorized by subsections 1 and 2 remaining at the end of the respective fiscal years must not be committed for expenditure after June 30 of the respective fiscal years by the Gaming Control Board or any entity to which money from the authorization is granted or otherwise transferred in any manner, and any portion of the balance remaining must not be spent for any purpose after September 19, 2008, and September 18, 2009, respectively, by either the Gaming Control Board or the entity to which money from the authorization was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 19, 2008, and September 18, 2009, respectively.



Sec. 4. 1. Expenditure of \$411,291 by the Nevada Gaming Commission from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during the fiscal year beginning on July 1, 2007, and ending on June 30, 2008.

2. Expenditure of \$415,635 by the Nevada Gaming Commission from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during the fiscal year beginning on July 1, 2008, and ending on June 30, 2009.

3. Any balance of the sums authorized by subsections 1 and 2 remaining at the end of the respective fiscal years must not be committed for expenditure after June 30 of the respective fiscal years by the Nevada Gaming Commission or any entity to which money from the authorization is granted or otherwise transferred in any manner, and any portion of the balance remaining must not be spent for any purpose after September 19, 2008, and September 18, 2009, respectively, by either the Nevada Gaming Commission or the entity to which money from the authorization was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 19, 2008, and September 18, 2009, respectively.

Sec. 5. The money authorized to be expended by the provisions of sections 1 to 4, inclusive, of this act, except for expenditures from the Legislative Fund and by judicial agencies, must be expended in accordance with the allotment transfer, work program and budget provisions of NRS 353.150 to 353.245, inclusive, and transfers to and from salary allotments, travel allotments, operating expense allotments, equipment allotments and other allotments must be allowed and made in accordance with the provisions of NRS 353.215 to 353.225, inclusive, and after separate consideration of the merits of each request.

Sec. 6. 1. Except as otherwise provided in subsection 2 and limited by section 7 of this act, and in accordance with the provisions of NRS 353.220, the Chief of the Budget Division of the Department of Administration may, with the approval of the Governor, authorize the augmentation of the amounts authorized in sections 1 to 4, inclusive, of this act for expenditure by a given officer, department, board, agency, commission and institution from any other state agency, from any agency of local government or of the Federal Government, or from any other source which he determines is in excess of the amount so taken into consideration by this act. The Chief of the Budget Division of the Department of Administration shall reduce any authorization whenever he



determines that money to be received will be less than the amount so authorized in sections 1 to 4, inclusive, of this act.

2. The Director of the Legislative Counsel Bureau may, with the approval of the Legislative Commission, authorize the augmentation of the amount authorized in section 1 of this act to the Legislative Fund for expenditure by the Legislative Counsel Bureau from any source which he determines is in excess of the amount so taken into consideration by this act. The Director of the Legislative Counsel Bureau shall reduce the authorization whenever he determines that money to be received will be less than the amount so authorized in section 1 of this act.

Sec. 7. Except as otherwise provided in section 8 and subsection 3 of section 10 of this act, where the operation of an office, department, board, agency, commission, institution or program is financed by an appropriation or appropriations from the State General Fund or the State Highway Fund as well as by money received from other sources, the portion provided by appropriation from the State General Fund or the State Highway Fund must be decreased to the extent that the receipts of the money from other sources is exceeded, but such a decrease must not jeopardize the receipts of such money as is to be received from other sources.

Sec. 8. 1. The Nevada System of Higher Education may expend the following fees collected from the registration of students, resident or nonresident:

	<u>2007-2008</u>	<u>2008-2009</u>
University of Nevada, Reno	\$38,769,234	\$42,822,141
University of Nevada, Las Vegas	75,329,014	81,291,898
Community College of Southern Nevada.....	27,271,483	29,042,954
Western Nevada Community College.....	2,985,396	3,218,802
Truckee Meadows Community College.....	8,526,884	9,163,318
Dental School, UNLV	4,633,952	4,733,510
Great Basin College.....	2,049,128	2,173,176
William S. Boyd School of Law, UNLV.....	3,455,015	3,529,221
School of Medicine, Reno	2,490,116	2,725,004
Nevada State College at Henderson.....	2,676,567	3,390,598

2. The Nevada System of Higher Education may expend any additional registration fees collected from students for the purpose



of meeting the salaries and related benefits for incremental instructional faculty necessary as a result of registering additional students beyond the budgeted enrollments. The Nevada System of Higher Education may also expend, with the approval of the Interim Finance Committee, any additional nonresident tuition fees and any additional registration fees not utilized for incremental instructional faculty costs in addition to the authorized amounts for the respective years.

Sec. 9. 1. Whenever claims which are payable and properly approved exceed the amount of cash in the Wildlife Account in the State General Fund, the State Controller may, with the approval of the Chief of the Budget Division of the Department of Administration, transfer temporarily from the State General Fund to the Wildlife Account such an amount as may be required to pay the claims, but not to exceed 50 percent of the amount receivable from the Federal Government and estimated revenue from license fees receivable in the same fiscal year as authorized in section 1 of this act.

2. The Director of the Department of Administration shall provide written notification to the Senate and Assembly Fiscal Analysts of the Fiscal Analysis Division of the Legislative Counsel Bureau if he approves a request made pursuant to subsection 1.

3. Any money which is temporarily advanced from the State General Fund to the Wildlife Account pursuant to this section must be repaid on or before the last business day in August immediately following the end of the fiscal year.

Sec. 10. 1. Except as otherwise provided in subsections 2 and 3, the State Public Defender shall collect not more than the following amounts from the counties for the use of his services:

	For the fiscal year ending on <u>June 30, 2008</u>	For the fiscal year ending on <u>June 30, 2009</u>
Carson City	\$772,786	\$804,014
Eureka County	75,985	79,056
Lincoln County	125,493	130,565
Storey County	33,316	34,662
White Pine County	355,273	369,630
Totals	\$1,362,853	\$1,417,92

2. The State Public Defender may assess and collect, from the counties, their pro rata share of any salary benefit or cost of living increases approved by the 2007 Legislature for employees of the



State Public Defender's Office for Fiscal Year 2007-2008 and Fiscal Year 2008-2009.

3. If any county chooses to contribute an additional amount, the State Public Defender may, with the approval of the Interim Finance Committee, accept it and apply it to augment his services.

Sec. 11. In Fiscal Years 2007-2008 and 2008-2009, the State Treasurer shall allocate the amount of tax on motor vehicle fuel computed pursuant to NRS 365.535, to be paid on fuel used in watercraft for recreational purposes, equally between the Department of Wildlife and the Division of State Parks of the State Department of Conservation and Natural Resources.

Sec. 12. On and after July 1, 1995, money collected by the Department of Wildlife and designated by the Department as an obligated sum in the Wildlife Account to be used only for the purposes specified by the law pertaining to the money or by the donor of the money must be transferred to a separate account designated as the Department of Wildlife's Obligated Reserve Account.

Sec. 13. Money authorized for expenditure in section 1 of this act for the Division of Tourism of the Commission on Tourism for support of the Reno-Tahoe Winter Games Coalition for the Fiscal Years 2007-2008 and 2008-2009 must not be committed for expenditure after June 30 of each fiscal year. Any such money remaining at the end of the respective fiscal years must not be spent for any purpose after September 19, 2008, and September 18, 2009, respectively, by either the Division of Tourism or the entity to which the money was subsequently granted or transferred, and must be reverted to the Fund for Promotion of Tourism on or before September 19, 2008, and September 18, 2009, respectively.

Sec. 14. 1. Money authorized for expenditure in section 1 of this act for Real ID of the Department of Motor Vehicles must be expended only for the purposes of implementing the provisions of the Real ID Act of 2005 (P.L. 109-13).

2. The Department of Motor Vehicles may request an augmentation from the State Highway Fund of the amount authorized for Real ID in section 1 of this act if the Department determines that the amount authorized in section 1 is not sufficient to comply with the provisions of the Real ID Act of 2005 (P.L. 109-13) or any regulations adopted pursuant thereto. Any request for such an augmentation must be approved in accordance with the allotment transfer, work program and budget provisions of NRS 353.150 to 353.245, inclusive. Any additional money authorized for expenditure pursuant to this subsection must be expended solely for



the purposes of implementing the provisions of the Real ID Act of 2005 (P.L. 109-13).

Sec. 15. Money authorized for expenditure in section 1 of this act for the Division of Forestry of the State Department of Conservation and Natural Resources for the special reserves for extraordinary costs of operation, repair and maintenance of fire-fighting vehicles may be expended for that purpose notwithstanding the provisions of section 7 of this act.

Sec. 16. Money authorized for expenditure in section 1 of this act for the State Fire Marshal of the Department of Public Safety from the Contingency Account for Hazardous Materials must be expended in its entirety to support eligible training programs before any State General Funds may be expended for such training programs.

Sec. 17. Money authorized for expenditure in section 1 of this act for the Peace Officers' Standards and Training Commission for transfer to the State Public Works Board for the costs of the project numbered and described in the executive budget for the 2007-2009 biennium or otherwise described as CIP 07-C52 that remains unexpended on June 30, may be carried forward to the next fiscal year for that purpose and does not revert to the State General Fund.

Sec. 18. Money authorized for expenditure in section 1 of this act for the Division of Forestry of the State Department of Conservation and Natural Resources for support of the central reporting unit that remains unexpended on June 30 may be carried forward to the next fiscal year for that purpose, notwithstanding the provisions of section 7 of this act.

Sec. 19. 1. This section and sections 17 and 18 of this act become effective upon passage and approval.

2. Sections 1 to 16, inclusive, of this act become effective on July 1, 2007.

