

**MINUTES OF THE MEETING
OF THE
ASSEMBLY COMMITTEE ON WAYS AND MEANS
AND THE
SENATE COMMITTEE ON FINANCE
JOINT SUBCOMMITTEE ON GENERAL GOVERNMENT**

**Seventy-Fourth Session
May 10, 2007**

The Assembly Committee on Ways and Means and the Senate Committee on Finance, Joint Subcommittee on General Government was called to order by Chairwoman Kathy McClain at 8:10 a.m., on Thursday, May 10, 2007, in Room 2134 of the Legislative Building, 401 South Carson Street, Carson City, Nevada. Copies of the minutes, including the Agenda ([Exhibit A](#)), the Attendance Roster ([Exhibit B](#)), and other substantive exhibits are available and on file in the Research Library of the Legislative Counsel Bureau and on the Nevada Legislature's website at www.leg.state.nv.us/74th/committees/. In addition, copies of the audio record may be purchased through the Legislative Counsel Bureau's Publications Office (email: publications@lcb.state.nv.us; telephone: 775-684-6835).

ASSEMBLY COMMITTEE MEMBERS PRESENT:

Assemblywoman Kathy McClain, Chair
Assemblyman Tom Grady
Assemblyman Joseph P. (Joe) Hardy
Assemblyman Joseph Hogan
Assemblywoman Ellen Koivisto
Assemblyman David R. Parks

SENATE COMMITTEE MEMBERS PRESENT:

Senator Bob Beers, Chair
Senator Dean A. Rhoads
Senator Bob Coffin

STAFF MEMBERS PRESENT:

Mark W. Stevens, Assembly Fiscal Analyst
Larry L. Peri, Principal Deputy Fiscal Analyst
Bob Atkinson, Senior Program Analyst
Sarah Coffman, Program Analyst
Linda Blevins, Committee Secretary
Patti Adams, Committee Assistant

Chairwoman McClain called the meeting to order and requested that Mr. Bob Atkinson, Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau (LCB), begin the budget closing presentation for the Public Employees' Benefits Program.



PUBLIC EMPLOYEES' BENEFITS PROGRAM

BUDGET CLOSINGS

PUBLIC EMPLOYEES' BENEFITS PROGRAM, BA 1338

Mr. Bob Atkinson, Senior Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau (LCB), provided the Subcommittee with an overview of Budget Account (BA) 1338. Mr. Atkinson noted there were two major closing issues within this budget account.

The first major closing issue was the premium holiday included in budget amendment number 110. Mr. Atkinson noted the Public Employees' Benefits Program (PEBP) program had continued to experience positive growth in revenues and better than anticipated claims experience resulting in an anticipated reserve balance at the end of the current fiscal year of approximately \$19.7 million more than anticipated in The Executive Budget. The program had requested to offer a "premium holiday" for the month of July 2007 to spend down the excess reserves. The premium holiday would apply to the state contribution, the local entities, and all participants. The program was suggesting the excess that would be created in the retired employees' group insurance assessment be retained to assist with the prefunding of the Governmental Account Standards Board (GASB) liabilities.

Mr. Atkinson further pointed out that the state contribution made on behalf of all active employees was funded from all revenue sources in the State, including the General Fund. The Budget Division estimated that 62.4 percent of the state contribution was funded from the General Fund. The approval of the premium holiday saved approximately \$8.8 million in General Fund in fiscal year (FY) 2007-08 for all budget accounts funded by the General Fund.

The second major closing issue, according to Mr. Atkinson, was the cardiac wellness and disease management program. The Governor had recommended \$6.1 million over the biennium to expand the program which began as a test phase in the current biennium. The program would be expanded to 1,000 active and 250 retired participants. The recommendation appeared reasonable to staff and could eventually generate significant savings to the program in the long-term.

Mr. Atkinson next discussed two smaller items included in the budget proposal. The first was the request for \$100,000 each year of the biennium to expand communication efforts. The proposal allowed for four additional mailings to participants and the creation of a video regarding PEBP to be used by agencies, during open enrollment periods, and for benefits-orientation meetings. Improved communication with program participants was discussed a number of times by the PEBP Interim Study Committee and appeared reasonable to staff.

Additionally, Mr. Atkinson noted that The Executive Budget recommended \$19,200 in each year of the 2007-09 biennium to contract with a vendor to conduct audits of the enrollment and eligibility records of the program on a quarterly basis. The request appeared reasonable to staff.

Mr. Atkinson requested the Subcommittee grant staff authority to adjust computer prices in the budget based on the most recent information available from the Purchasing Division and to adjust the salaries to those included in the unclassified pay bill.

As a reminder to the Subcommittee, Mr. Atkinson pointed out that the rates for the state contribution for active employees and for the base subsidy for retired employees was set in a bill each session; however, no legislation had been introduced during the 2007 Legislative Session. Mr. Atkinson recommended the Subcommittee consider requesting a bill draft to establish the request.

Responding to a request from Senator Coffin for additional information on the premium holiday, Mr. Atkinson explained that premium holidays were generally in July for accounting purposes. Senator Coffin believed reserves should be monitored on a monthly basis, if possible.

Senator Beers advised that over the years there had been problems with the rates and benefits being adjusted to stabilize the reserves. There were two choices to lower the reserve levels—reduce rates over the next year or grant a premium holiday. Historically, rates had been reduced which created the problem of rates increasing at the end of the year and medical inflation causing increased requirements. These factors created a roller coaster effect in the rates. The holiday appeared to be a more efficient method to stabilize reserves.

SENATOR BEERS MOVED THAT THE SUBCOMMITTEE:

1. CLOSE BA 1338 AS RECOMMENDED BY THE GOVERNOR.
2. APPROVE BUDGET AMENDMENT NUMBER 110.
3. GRANT STAFF AUTHORITY TO ADJUST SALARIES INCLUDED IN THE UNCLASSIFIED PAY BILL.
4. GRANT STAFF AUTHORITY TO ADJUST COMPUTER PRICES.

SENATOR COFFIN SECONDED THE MOTION.

Assemblywoman Koivisto disclosed that she was a retirement participant in PEBP and the closing of the budget did not affect her differently than other retirees in the program.

THE MOTION PASSED. (Assemblyman Hardy was not present for the vote.)

BUDGET CLOSED.

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SENATOR BEERS MOTIONED FOR THE SUBCOMMITTEE TO REQUEST THE LEGAL DIVISION TO PREPARE A BILL DRAFT REQUEST TO ESTABLISH STATE CONTRIBUTION RATES FOR ACTIVE AND RETIRED EMPLOYEES.

ASSEMBLYMAN PARKS SECONDED THE MOTION.

THE MOTION PASSED. (Assemblyman Hardy was not present for the vote.)

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RETIRED EMPLOYEE GROUP INSURANCE, BA 1368

Mr. Bob Atkinson, Senior Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau (LCB), provided the Subcommittee with an overview of Budget Account (BA) 1368. Mr. Atkinson noted there were two major closing issues within this budget account.

The first major closing issue discussed by Mr. Atkinson was the Governor's recommendation to partially prefund the Governmental Accounting Standards Board (GASB) liability. The Subcommittee was previously provided background information on the GASB issue. The Governor was recommending funding the pay-as-you-go costs of the program, as well as financing an additional \$25 million to be placed in a trust fund each year of the biennium to assist with the prefunding of these liabilities in future years. The Governor did not recommend changes in the benefits.

Mr. Atkinson stated that the \$25 million prefunding each year would result in an Annual Required Contribution (ARC) of \$247 million. With the pay-as-you-go amount, the implicit subsidy and the \$25 million prefunding, approximately \$65 million would be provided against the ARC. The Governor had not recommended any changes in benefits. Mr. Atkinson reminded the Subcommittee that the liability would continue to grow unless the benefit was changed or the amount of additional funding that was provided into the trust fund was increased in future biennia. The Subcommittee must determine whether they wish to approve the Governor's recommendation to provide \$25 million in each year of the upcoming biennium toward partial prefunding of the GASB liabilities.

Mr. Atkinson next discussed the second major closing issue which was the investment of funds held in trust, budget amendment number 58. The Governor had submitted budget amendment 58 to implement the policy provisions of the trust fund. The amendment created an irrevocable trust fund and provided a new investment officer at PEBP to handle the investments of the trust fund and included payroll and associated costs of \$99,278 in fiscal year (FY) 2007-08 and \$130,075 in FY 2008-09.

Mr. Atkinson noted the Senate members of the Subcommittee might recall testimony on Senate Bill (S.B.) 457 (1st Reprint), the bill that created the GASB trust fund for the local government entities. At that time the Public Employees' Retirement System (PERS) stated they would be able to manage the trust accounts set up for the locals and the proposed trust account for the State. The Subcommittee may wish to consider this option in lieu of creating an investment officer at PEBP.

Mr. Atkinson pointed out that the Subcommittee must consider whether the investments of the trust fund should be managed by PEBP or PERS. If the Subcommittee chose PEBP to manage the account, the creation of the new investment officer must be approved. If the Subcommittee decided the account should be managed by PERS, staff requested the authority to make the appropriate adjustments to implement the decision.

In response to a question from Assemblywoman Koivisto regarding the PERS position on managing the trust fund investments, Mr. Atkinson noted that based on the amendment to S.B. 457 (1st Reprint) an investment fund would be created for the local and state government funds. The PERS board would oversee that investment fund and be reimbursed by PEBP.

ASSEMBLYWOMAN KOIVISTO MOVED THAT THE
SUBCOMMITTEE:

1. ACCEPT THE GOVERNOR'S RECOMMENDATION TO
PARTIALLY PREFUND THE RETIREE GROUP INSURANCE
SUBSIDY.
2. ALLOW THE PUBLIC EMPLOYEES RETIREMENT SYSTEM TO
MANAGE THE INVESTMENTS.
3. GRANT STAFF AUTHORITY TO MAKE TECHNICAL
ADJUSTMENTS AS NECESSARY.

ASSEMBLYMAN PARKS SECONDED THE MOTION.

THE MOTION PASSED.

BUDGET CLOSED.

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ACTIVE EMPLOYEES GROUP INSURANCE, BA 1390

Mr. Bob Atkinson, Senior Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau (LCB), provided the Subcommittee with an overview of Budget Account (BA) 1390. Mr. Atkinson noted there were no major closing issues in this budget account. The account provided a centralized collection mechanism for the state contributions paid by state agencies based on the number of employees in each budget account. This state contribution defrayed a portion of the insurance premiums for state employees and their dependents. Funding was transferred to the Public Employees' Benefits Program (PEBP) account each month to provide the employer portion of state employees' insurance premiums. Staff recommended the budget account be closed as recommended by the Governor and adjusted by budget amendment number 110 for the premium holiday.

ASSEMBLYWOMAN KOIVISTO MOVED THAT THE
SUBCOMMITTEE CLOSE THE BUDGET ACCOUNT AS
RECOMMENDED BY THE GOVERNOR, AS ADJUSTED BY BUDGET
AMENDMENT 110, AND GRANT STAFF AUTHORITY TO MAKE
TECHNICAL ADJUSTMENTS AS NECESSARY.

ASSEMBLYMAN PARKS SECONDED THE MOTION.

THE MOTION PASSED.

BUDGET CLOSED.

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DEPARTMENT OF AGRICULTURE
BUDGET CLOSINGS

PREDATORY ANIMAL AND RODENT CONTROL, BA 4600

Ms. Sarah Coffman, Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau (LCB), provided the Subcommittee with an overview of Budget Account (BA) 4600. The budget account was previously held in the Assembly

but had been closed in the Senate. Therefore, staff recommended the budget account be closed as recommended by the Governor with technical adjustments for cost allocation.

ASSEMBLYMAN GRADY MOVED THAT THE SUBCOMMITTEE CLOSE THE BUDGET ACCOUNT AS RECOMMENDED BY THE GOVERNOR AND GRANT STAFF AUTHORITY TO MAKE TECHNICAL ADJUSTMENTS AS NECESSARY.

ASSEMBLYMAN HOGAN SECONDED THE MOTION.

THE MOTION PASSED ON THE ASSEMBLY SIDE.

BUDGET CLOSED.

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SWORN PEACE OFFICER SALARY ADJUSTMENTS

Ms. Sarah Coffman, Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau (LCB), provided the Subcommittee with an overview of The Sworn Peace Officer Salary Adjustments. The Governor recommended a three-grade increase for sworn peace officers employed with the Transportation Services Authority (TSA), the Taxicab Authority, and the Department of Agriculture. The Subcommittee previously held its decision until a review of the statewide impact of the sworn salary adjustments was conducted. The Business and Industry (B&I) and Department of Agriculture (AG) agencies affected by the adjustment were:

- Business and Industry
 - Transportation Services Authority
 - Taxicab Authority
- Department of Agriculture
 - Plant Industry
 - Livestock Inspection

Other state agencies that were affected by the salary adjustment but whose budgets were heard in other subcommittees were:

- Health and Human Services
 - Youth Parole Services
- Department of Motor Vehicles
 - Salvage Wreckers/Body Shops
 - Motor Vehicle Pollution Control
 - Compliance Enforcement

Ms. Coffman pointed out there were 101.5 full-time equivalent (FTE) positions affected by this adjustment. The total funding was \$946,517 for fiscal year (FY) 2008 and \$1,009,666 for FY 2009.

The K-12/Human Services Subcommittee would hear the Health and Human Services (HHS), Youth Parole Services budget and the Public Safety/Transportation/Natural Resources Subcommittee would hear the Department of Motor Vehicle accounts. These accounts were not closed in the subcommittees as of this date. Ms. Coffman further noted that the HHS Youth Parole Services was recommended for a two-grade increase rather than a

three-grade increase. There were three Youth Parole Services Counselors inadvertently excluded from the pay grade adjustment. If these counselors were included, it would increase General Fund appropriations by \$20,466 in FY 2008 and \$21,973 in FY 2009 and increase the affected FTE count from 101.5 to 104.5.

Chairwoman McClain reminded the Subcommittee that only the Business and Industry and Department of Agriculture salary adjustments were to be considered by this Subcommittee, and all increases were recommended by the Department of Personnel.

Assemblyman Parks asked whether all of the positions being considered for salary increases were Police Officer Standards and Training (POST) certified positions. Ms. Coffman responded that all positions were category 2, POST-certified.

ASSEMBLYMAN HARDY MOVED THE SUBCOMMITTEE APPROVE
THE SALARY ADJUSTMENTS AS RECOMMENDED BY THE
GOVERNOR.

ASSEMBLYMAN PARKS SECONDED THE MOTION.

THE MOTION PASSED

BUDGET ACCOUNT 3922, ENHANCEMENT UNIT 812 CLOSED.
BUDGET ACCOUNT 4130, ENHANCEMENT UNIT 812 CLOSED.
BUDGET ACCOUNT 4540, ENHANCEMENT UNIT 812 CLOSED.
BUDGET ACCOUNT 4546, ENHANCEMENT UNIT 807 CLOSED.

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DEPARTMENT OF BUSINESS AND INDUSTRY
BUDGET CLOSINGS

ADMINISTRATION, BA 4681

Ms. Sarah Coffman, Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau (LCB), provided the Subcommittee with a review of the rent for relocated agencies and the corresponding rent increase in Budget Account (BA) 4681. In February 2007, the Department of Business and Industry (B&I) relocated three of its Carson City agencies: the Director's Office, Manufactured Housing, and Financial Institutions. The relocations resulted in the following:

- The Director of the Department was relocated from the Fairview building in Carson City to the Bryan building in Carson City.
- Manufactured Housing moved from the Bryan building in Carson City to the Fairview building in Carson City.
- Financial Institutions moved from the Bryan building in Carson City to vacant space leased by the Health Division on Fairview Drive in Carson City.

The Department indicated to staff that funding authority was not requested from the Interim Finance Committee (IFC) for this relocation since the Department would continue to pay for prior locations. The Subcommittee had previously requested Legal Counsel to review this issue to determine if it was appropriate for agencies to pay for office space that they were budgeted for

instead of the office space that was actually occupied. Legal Counsel indicated to the Subcommittee on April 24, 2007, that the agencies could not pay rent costs for office space they were not occupying citing *Nevada Revised Statutes* (NRS) 353.255. Legal Counsel further opined that NRS 353.255 would be violated if the agency expended money for office space it was not occupying.

Ms. Coffman continued the presentation noting that to correct the funding authority for FY 2007, the Subcommittee requested the Department submit the necessary work programs to the Fiscal Analysis Division by April 27, 2007, for the five budget accounts affected by this rent issue. Staff received the requested work programs on May 9, 2007. It appeared the total fiscal impact for the current fiscal year would be \$10,288. Fiscal staff had not had adequate time to review the work programs. Additionally, there were no modifications by the agency to correct amendment number 86 which addressed rent issues for FY 2008 and FY 2009. Therefore, staff could not provide the Subcommittee with an adequate recommendation.

Chairwoman McClain requested representatives from the Budget Division and the agency approach the witness table and asked whether they were in agreement on the work program submitted to staff.

Ms. Kristin Kolbe, Budget Analyst, Budget Division, testified the Division was in agreement with the work programs.

Mr. William J. Maier, Administrative Services Officer, Office of the Director, Department of Business and Industry, stated that B&I was in agreement with the work programs. The Budget Division had performed a thorough review of the work programs.

Ms. Kolbe noted an amendment was also delivered with the work programs.

On advice of Mark Stevens, Fiscal Analyst, Fiscal Analysis Division, Legislative Counsel Bureau (LCB), Chairwoman McClain determined because of time constraints, the Subcommittee would entertain a motion that would include granting staff authority to make necessary adjustments.

ASSEMBLYMAN HARDY MOVED THE SUBCOMMITTEE APPROVE
THE BUDGET AS RECOMMENDED BY STAFF AND GRANT STAFF
AUTHORITY TO MAKE NECESSARY TECHNICAL ADJUSTMENTS.

ASSEMBLYMAN PARKS SECONDED THE MOTION.

THE MOTION PASSED.

BUDGET CLOSED.

REAL ESTATE ADMINISTRATION, BA 3823

Ms. Sarah Coffman, Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau (LCB), provided the Subcommittee with a review of Budget Account (BA) 3823. During its April 24, 2007, closing, the Subcommittee held the Real Estate Administration account for further consideration as errors within the base budget created General Fund shortfalls of \$503,648 in each year of the 2007-09 biennium. To correct the errors and balance the Division's budget,

the Subcommittee would have to either add additional General Fund appropriations of \$503,648 in each year of the biennium, reduce all recommended enhancements and some base budget expenditures, or some combination of both actions.

Ms. Coffman continued by noting the Governor recommended six new positions in The Executive Budget:

- two administrative assistant 2 positions
- one administrative assistant 4 position
- one deputy administrator position
- one program officer 2 position
- one administrative assistant 1 position

The agency had indicated that its priority list for new positions remained unchanged. Staff met with the Budget Division and a representative from the Real Estate Division to discuss changes to the budget; however, the agency offered no suggestions for the Subcommittee's consideration. The following information noted the current General Fund shortfalls and the cumulative fiscal effect on General Fund if the positions were eliminated by lowest priority to highest priority:

1. No positions eliminated
 - a. General Fund shortfall:
 - i. FY 2008 \$503,648
 - ii. FY 2009 \$503,648
2. Priority number 6—Administrative assistant 1
 - a. General Fund shortfall:
 - i. FY 2008 \$471,726
 - ii. FY 2009 \$462,756
3. Priority number 5—Program officer 2
 - a. General Fund shortfall:
 - i. FY 2008 \$428,296
 - ii. FY 2009 \$405,155
4. Priority number 4—Deputy director
 - a. General Fund shortfall:
 - i. FY 2008 \$352,549
 - ii. FY 2009 \$300,994
5. Priority number 3—Administrative assistant 4
 - a. General Fund shortfall:
 - i. FY 2008 \$313,968
 - ii. FY 2009 \$251,219
6. Priority number 2—Administrative assistant 2
 - a. General Fund shortfall:
 - i. FY 2008 \$280,183
 - ii. FY 2009 \$207,717
7. Priority number 1—Administrative assistant 2
 - a. General Fund shortfall:
 - i. FY 2008 \$246,397
 - ii. FY 2009 \$164,152

Ms. Coffman noted that of the six FTE positions recommended by the Governor, staff believed that three FTE positions appeared reasonable—two administrative assistant 2 positions for the Central Service Center and an administrative assistant 4 position for the Carson City office.

The two administrative assistant 2 positions would answer telephone calls, sort incoming mail, print licenses and renewal notices, and process criminal background histories. The agency had provided adequate justification for these two positions. The administrative assistant 4 position supervised three administrative assistants in the Carson City office and provided backup assistance. According to the agency, the seven existing administrative assistants in the Las Vegas office could not adequately perform the duties described in addition to servicing over 26,000 walk-in constituents each year.

According to Ms. Coffman, staff did not recommend the following positions: deputy administrator, program officer 2, and administrative assistant 1. The deputy administrator provided supervision for eight program managers in the Las Vegas office. Only two agencies statewide had two deputy administrators with FTE count of 100 or less. The Subcommittee might consider not approving the deputy administrator position based on small stature of the agency as well as an inadequate justification.

Ms. Coffman explained that the program officer 2 position assisted the Timeshare Program Chief, administered the education program for timeshare sales agents, and audited timeshare courses. The agency provided adequate justification for the position; however, in light of the 13.8 percent decline in timeshare fee revenues, the Subcommittee might consider not approving the position. If the two administrative assistant 2 positions were approved in decision unit E325, the Subcommittee might want to consider deferring the approval of the program officer 2 position to future biennia in order to determine the impact of the two new administrative assistant 2 positions on the agency.

Chairwoman McClain inquired whether the agency currently had vacancies. Ms. Coffman advised there were currently seven vacant positions in the agency, of which three were vacant less than two months.

Senator Beers did not believe it was appropriate to punish the real estate professionals for the egregious accounting error of the Department. In his opinion, the two administrative assistant 2 positions should be funded.

Senator Beers suggested and Chairwoman McClain agreed that one of the two positions could be funded through the reclassification of a vacant position and the other would be funded as a new position.

Ms. Coffman noted if one administrative assistant position was approved, \$487,900 in additional General Fund would be required over the biennium.

Assemblyman Hardy pointed out that in addition to the two vacancies noted, other positions had been vacant for a longer period of time. Chairwoman McClain stated that one information officer had been vacant nearly one year, and an administrative assistant 3 had been vacant for six months. The two administrative assistant positions were for the Las Vegas office. If one of the vacant positions was reclassified and one administrative assistant position was added, once the vacant administrative assistant position was filled, there would be three administrative assistant FTE positions.

In response to a question from Senator Coffin, Ms. Coffman noted the agency brought approximately \$3.5 million annually into the General Fund through fees. The fee the Subcommittee was reviewing went directly into the agency account, and 40 percent was transferred into the General Fund.

ASSEMBLYMAN HOGAN MOVED THE SUBCOMMITTEE:

1. RECLASSIFY THE VACANT PUBLIC INFORMATION OFFICER POSITION TO AN ADMINISTRATIVE ASSISTANT 2 POSITION.
2. APPROVE ONE ADMINISTRATIVE ASSISTANT 2 POSITION.

MOTION SECONDED BY SENATOR COFFIN.

Assemblyman Parks disclosed he was a real estate licensee and the closure of the budget affected him no differently than others.

THE MOTION PASSED.

Ms. Sarah Coffman, Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau (LCB), noted there were other closing items in the Real Estate Administration account. The agency requested and the Governor recommended a combination of General Fund appropriations and General Fund salary adjustment funds totaling \$325,025 to support fringe and salary adjustments of the Division's classified and unclassified employees in the 2007-09 biennium. Funding from the Division internal cost allocation was not included to support the recommendation. Fiscal staff had determined that cost allocation funding for the four decision units (M300, M303, M304, and E813) should be \$14,570 in FY 2007-08 and \$20,895 in FY 2008-09.

In addition there were other items which were continued funding for enforcement of Title XI, the Financial Reform Act of 1989. The funding had been in the agency base budget since 2001. It was inadvertently taken out and placed into a decision unit. Staff recommended that \$20,000 in each year of the biennium in decision unit E330 for the Title XI activities be approved.

The agency requested replacement equipment totaling \$48,933 in decision unit E710. The request complied with the Department of Information Technology recommended replacement schedule. Staff believed the request to be reasonable. Staff requested authority to make technical adjustments for revised computer hardware and software pricing.

SENATOR RHOADS MOVED THE SUBCOMMITTEE CLOSE BA 3823 AS RECOMMENDED BY STAFF AND GRANT STAFF APPROVAL TO MAKE TECHNICAL ADJUSTMENTS AS NECESSARY.

ASSEMBLYMAN HOGAN SECONDED THE MOTION.

THE MOTION PASSED.

BUDGET CLOSED.

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There being no further discussions or comments, Chairwoman McClain adjourned the meeting at 8:59 a.m.

RESPECTFULLY SUBMITTED:

Linda Blevins
Committee Secretary

APPROVED BY:



Assemblywoman Kathy McClain, Chair

DATE: _____

Senator Bob Beers, Chairman

DATE: _____

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EXHIBITS

Committee Name: Assembly Committee on Ways and Means/Senate Committee on Finance Joint Subcommittee on General Government

Date: May 10, 2007

Time of Meeting: 8:10 a.m.

Bill	Exhibit	Witness / Agency	Description
	A	-----	Agenda
	B	-----	Attendance Roster