

**MINUTES OF THE MEETING  
OF THE  
ASSEMBLY COMMITTEE ON WAYS AND MEANS  
AND THE  
SENATE COMMITTEE ON FINANCE  
JOINT SUBCOMMITTEE ON GENERAL GOVERNMENT**

**Seventy-Fourth Session  
March 30, 2007**

The Assembly Committee on Ways and Means and the Senate Committee on Finance, Joint Subcommittee on General Government was called to order by Chair Kathy McClain at 7:35 a.m., on Friday, March 30, 2007, in Room 2134 of the Legislative Building, 401 South Carson Street, Carson City, Nevada. Copies of the minutes, including the Agenda ([Exhibit A](#)), the Attendance Roster ([Exhibit B](#)), and other substantive exhibits are available and on file in the Research Library of the Legislative Counsel Bureau and on the Nevada Legislature's website at [www.leg.state.nv.us/74th/committees/](http://www.leg.state.nv.us/74th/committees/). In addition, copies of the audio record may be purchased through the Legislative Counsel Bureau's Publications Office (email: [publications@lcb.state.nv.us](mailto:publications@lcb.state.nv.us); telephone: 775-684-6835).

**ASSEMBLY COMMITTEE MEMBERS PRESENT:**

Assemblywoman Kathy McClain, Chair  
Assemblyman Tom Grady  
Assemblyman Joseph P. (Joe) Hardy  
Assemblyman Joseph Hogan  
Assemblywoman Ellen Koivisto  
Assemblyman David R. Parks

**SENATE COMMITTEE MEMBERS PRESENT:**

Senator Bob Beers, Chair  
Senator Dean A. Rhoads

**COMMITTEE MEMBERS EXCUSED:**

Senator Bob Coffin

**STAFF MEMBERS PRESENT:**

Mark W. Stevens, Assembly Fiscal Analyst  
Larry Peri, Senate Principal Deputy Fiscal Analyst  
Sarah Coffman, Program Analyst  
Julie Diggins, Program Analyst  
Christine Bashaw, Committee Secretary  
Patti Adams, Committee Assistant



Chairwoman McClain advised that the Subcommittee would consider budget closings for the Department of Business and Industry.

## **DEPARTMENT OF BUSINESS AND INDUSTRY**

### **BUDGET CLOSINGS**

Mark W. Stevens, Assembly Fiscal Analyst, stated there were a number of items staff needed to review with the Subcommittee in advance of closing budgets. Typically, staff was provided the authority to change a number of items which impact budgets. Mr. Stevens said the items included statewide Attorney General cost allocations. Mr. Stevens said that whether there were changes that needed to be made, staff had been given the authority to do so later in the process. There could be changes in internal cost allocations adjustments within departments, The Department of Information Technology (DoIT) assessments would have to rerun all cost allocation which would impact a lot of the budgets in The Executive Budget, any adjustments for fringe benefits, State-owned building rents, unclassified salaries, and adjustments for computer prices. Mr. Stevens proposed that later the Budget Division could insert those figures into the budgets, balance the budgets and those items would not be brought back before the Subcommittee. Mr. Stevens stated there could be other areas that need to be adjusted.

### **B & I, TRANSPORTATION SERVICES AUTHORITY (TSA), BA 3922**

Sarah Coffman, Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau (LCB), started with BA 3922. The TSA had statewide regulatory responsibility for the intrastate transportation of passengers, household goods, tow cars, and taxicabs, which were mostly supported with Highway Fund appropriations. Ms. Coffman stated there were three major closing issues.

Ms. Coffman said the first major issue was new positions. The agency had provided fiscal staff with a priority list and Ms. Coffman would explain each position in the prioritized order.

- Financial Analyst—the financial analyst would perform financial fitness investigations, complete regulatory financial audits, and conduct reviews of tariffs. These tasks are currently performed by the agency's existing financial analyst. The agency was unable to successfully meet its performance indicator number four in fiscal year (FY) 2006, which reflected that 80 percent of all industry applications should be completed within six months. Based on the information provided, staff believed the TSA had presented reasonable justifications to support the financial analyst position.
- Accountant 2—the accountant 2 would perform financial fitness investigations, perform regulatory financial audits, and conduct reviews of tariffs. The described responsibilities for this position appear to be identical to the financial analyst position. The Division had indicated that it would be able to meet and exceed the performance indicators with the addition of the financial analyst position. Therefore, if the Subcommittee chose to approve the financial analyst position, the Subcommittee should consider denying the accountant 2 position since it would perform the same duties as the new financial analyst position.
- Compliance and Audit Investigator—the compliance and audit investigator would investigate and audit companies and individuals, detecting violations in State and federal law, conducting interviews, and

investigating complaints. The agency had two existing compliance and audit investigators located in Las Vegas. In addition, the agency had underfilled a compliance enforcement officer position in the north as a compliance and audit investigator position. If the new compliance and audit investigator position was approved, the agency would be able to restore the underfilled compliance and audit investigator to the compliance enforcement officer position. Based on the information provided, staff believed the TSA had presented reasonable justification to support the new compliance and audit investigator position.

- Administrative Assistant 2—the administrative assistant would provide secretarial and administrative support to the manager of transportation whose responsibility was to oversee the operations sections of the TSA. This position would be responsible for the initial reviews of all applications in addition to various clerical duties. Staff had not been provided any quantitative information relating to increased clerical workload statistics to substantiate this request. The subcommittee may wish to consider not approving this position.
- Compliance Enforcement Officer—the compliance and audit officer would conduct investigations, write citations, and conduct inspections of vehicles. As previously stated one compliance enforcement officer position had been underfilled as a compliance enforcement investigator since January 2006. If the compliance and audit investigator position was approved, the underfilled position would revert to a compliance enforcement position. The Subcommittee should note, while the number of motor carriers had continued to increase, and the TSA had been operating with only six of its seven compliance enforcement officers, it appeared the agency had adequately met the performance indicators related to enforcement of the TSA's regulations in FY 2006 and projects it will continue to meet its enforcement related performance indicators in the 2007-09 biennium. It appeared the agency would not need the additional compliance enforcement officer position if the additional compliance and audit investigator position was approved.
- Administrative Assistant 2—the second administrative assistant would assist the enforcement section of the Operations Division. The primary function would be to organize and copy reports in addition to other clerical functions. Staff had not been provided any quantitative information related to increased clerical workload statistics to substantiate the request. The Subcommittee may wish to consider not approving this position.

Ms. Coffman stated that staff had provided two options the Subcommittee may wish to consider:

- Approve the six positions as recommended by the Governor.
- Approve only the financial analyst and compliance and audit investigator positions based upon the adequate justification noted.

Ms. Coffman continued with the second major issue and said the agency requested a revision of its revenue projections. In response to the Subcommittee's concerns regarding the TSA's flat revenue projections, the agency reevaluated its revenue projections and determined that limousine annual license fee revenue was understated by approximately \$12,000 each year of the 2007-09 biennium. Ms. Coffman said the Budget Division submitted budget amendment number 74 to increase the TSA's limousine license fee revenue by \$12,000 in each year of the biennium. Ms. Coffman stated that the

Subcommittee may wish to approve amendment 74 with a corresponding reduction of \$12,000 each fiscal year in Highway Fund appropriations.

Ms. Coffman said that the third major issue was a reduction in Attorney General (AG) and Statewide Cost Allocation Plan (SWCAP). In response to the Subcommittee's concerns regarding increased AG and SWCAP assessments, the Budget Division submitted budget amendment numbers 67 and 68 which reduced AG and SWCAP assessments in the 2007-09 biennium. Ms. Coffman continued that according to the Budget Division, AG and SWCAP assessments in The Executive Budget were overstated by \$229,396 in FY 2008 and \$182,524 in FY 2009 because of calculation errors that had subsequently been corrected with corresponding reductions to the Highway Fund. Fiscal staff had reviewed amendments 67 and 68, and the revised amounts in each year appear to be reasonable. Ms. Coffman said, however, staff had not thoroughly reviewed the revised AG and SWCAP assessments as recommended by the Budget Division. Once staff reviewed the revised allocations, the Subcommittee would be advised of any changes that were recommended.

Ms. Coffman continued with other closing items. The agency was requesting a three-grade pay increase for nine sworn peace officers within the TSA. Funding levels appeared to be reasonable.

Ms. Coffman requested that fiscal staff have the authority to make necessary technical adjustments for final cost allocations and assessments for DoIT, AG cost allocations, and SWCAP.

Ms. Coffman left BA 3922 for the Subcommittee's consideration.

Chairwoman McClain asked whether there were questions.

SENATOR RHOADS MOVED THAT THE SUBCOMMITTEE  
APPROVE WHAT STAFF RECOMMENDED.

Chairwoman McClain stated the Senate side moved to approve what staff recommended.

Mark W. Stevens, Assembly Fiscal Analyst, interjected that the first major issue had a number of options which needed to be decided; the second and third major issues, staff recommended what was stated.

Chairwoman McClain wanted to discuss the positions individually.

SENATOR RHOADS MOVED TO APPROVE ONLY THE FINANCIAL  
ANALYST AND COMPLIANCE AND AUDIT INVESTIGATOR  
POSITIONS.

SENATOR BEERS SECONDED THE MOTION.

THE MOTION PASSED. (Senator Coffin was not present for the  
vote.)

Chairwoman McClain advised the Subcommittee that she would accept a motion to approve the Budget Division's amendment to increase the TSA's projected limousine licensing fee revenue by \$12,000 in each of

the 2007-09 biennium with a corresponding reduction to the Highway Fund appropriations.

SENATOR BEERS MOVED THAT THE SUBCOMMITTEE APPROVE THE BUDGET DIVISION'S AMENDMENT TO INCREASE THE TSA'S PROJECTED LIMOUSINE LICENSING FEE REVENUE BY \$12,000 IN EACH YEAR OF THE 2007-09 BIENNIUM WITH A CORRESPONDING REDUCTION TO THE HIGHWAY FUND APPROPRIATIONS.

ASSEMBLYMAN PARKS SECONDED THE MOTION.

THE MOTION PASSED. (Senator Coffin was not present for the vote.)

Chairwoman McClain stated that other agencies had the same sworn salary adjustment [E812] request, so the Co-Chair's would prefer to have them heard all at the same time. Chairwoman McClain continued that all E812s would be held until a later date.

Chairwoman McClain advised the Subcommittee that she would accept a motion to give fiscal staff the authority to make necessary technical adjustments for final cost allocations and assessments as needed.

SENATOR BEERS MOVED THAT THE SUBCOMMITTEE AUTHORIZE FISCAL STAFF TO MAKE NECESSARY TECHNICAL ADJUSTMENTS FOR FINAL COST ALLOCATIONS AND ASSESSMENTS AS NEEDED.

ASSEMBLYMAN HARDY SECONDED THE MOTION.

THE MOTION PASSED. (Senator Coffin was not present for the vote.)

Senator Beers questioned whether the revisions to the AG cost allocation and the SWCAP assessments were covered under the last motion. Mr. Stevens stated the fiscal staff would make the adjustments.

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#### **B & I, TRANSPORTATION SERVICES AUTHORITY ADMIN FINES, BA 3923**

Sarah Coffman, Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau (LCB), stated the Transportation Services Authority (TSA) was required to maintain a separate account to collect fines imposed. The revenues collected in this account were restricted to enforcement activities.

Ms. Coffman said there were no major closing issues; however, under other issues, there was decision unit E250 which recommended reserve funding of \$362 in each year of the 2007-09 biennium to establish a uniform allowance. According to the Budget Division, the amount was based on uniform expenditures incurred during fiscal year (FY) 2006; however, a uniform schedule was not provided in The Executive Budget. The agency provided staff with a uniform schedule which indicated the uniform allowance should be \$1,509 in

FY 2008 and \$127 in FY 2009 to provide new and existing officers with uniforms. According to the agency, The Executive Budget did not include the uniform allowance for the two new enforcement officer positions recommended in the TSA's budget account (BA) 3922. Ms. Coffman said that fiscal staff had reviewed the agency's uniform schedule, and it appeared to be reasonable. If this decision unit was approved, staff requests authority to make technical changes to increase uniform allowance costs from \$362 to \$1,509 in FY 2008 and to reduce the amount recommended in FY 2009 from \$362 to \$127.

Ms. Coffman continued that the agency also requested replacement equipment funding [E715], the majority of which was for a desktop computer. Funding levels for this decision unit appeared reasonable to staff.

Ms. Coffman left BA 3923 for the Subcommittee's consideration.

Chairwoman McClain stated she would entertain a motion.

ASSEMBLYMAN HARDY MOVED TO CLOSE BA 3923 AS  
RECOMMENDED BY STAFF.

ASSEMBLYMAN GRADY SECONDED THE MOTION.

THE MOTION PASSED. (Senator Coffin was not present for the  
vote.)

BUDGET CLOSED.

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#### **B & I FINANCIAL INSTITUTIONS, BA 3835**

Sarah Coffman, Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau (LCB), stated the Financial Institutions Division (FID) was responsible for the licensure and regulation of all state-chartered financial institutions, including banks, savings and loans, credit unions, and check cashing companies. Ms. Coffman said the agency was self-funded with two major issues for consideration.

Ms. Coffman explained the first issue was a technology investment request (TIR), and the second issue related to budget amendments for statewide cost allocation plan (SWCAP) and Attorney General (AG) assessments and assessment fee revenue.

Ms. Coffman referred to decision unit E586 which requested reserve funding of \$513,895 in the 2007-09 biennium for a licensing, certification, and enforcement system. The Department of Business and Industry requested a total of four new database systems over the biennium. The Department's information technology (IT) manager proposed to consolidate the Department's four database systems into one consolidated database system, creating an enterprise solution system. According to the IT manager, if four stand-alone database systems were purchased from separate vendors, the cost estimate would be \$2.3 million. If the agencies contracted for all four systems with the same vendor and developed an Enterprise Solution system, the total cost estimate would be \$999,866, which was a savings of \$1.3 million.

Ms. Coffman said the Subcommittee expressed several concerns with customizing the enterprise solution system to ensure each of the individual agency's IT requirements would be met. The proposed database system had twelve major components in common with each other, which included contract management, enforcement management, compliance and disciplinary tracking, examinations and inspections management, financial management, external interface, revenue collections, revenue tracking, licensing permit and registrant management, reporting, document management, and e-commerce capabilities.

Ms. Coffman continued and said the Subcommittee also expressed concerns with the proposed contracting methodology. The Department proposed to use a methodology identified as a good-of-the-state contract. Ms. Coffman explained that this methodology used a request for proposal (RFP) process to identify approved vendors who would be added to a list from which agencies could choose one of the vendors on the list and forgo additional use of the RFP process.

Ms. Coffman stated the Subcommittee may wish to consider the following options related to the TIR:

- Approve TIR as a stand-alone request and allow the agency to utilize the good-of-the-state contracting methodology to obtain a contractor as recommended by the Governor.
- Approve TIR as a stand-alone and direct the agency to utilize the RFP process to obtain a contractor.
- Approve the TIR as a component of the Department's overall recommendation for an enterprise solution system and allow the agency to utilize the good-of-the-state contracting methodology to obtain a contractor. If this option were approved, fiscal staff recommended technical adjustments to reduce the amount recommended in decision unit E586 from \$456,321 to \$343,977 in FY 2008.
- Approve the TIR as a component of the Department's overall recommendation for an enterprise solution system and direct the agency to utilize the RFP process to obtain a contractor. If this option were approved, Fiscal staff requests authority to make technical adjustments to reduce the amount recommended in decision unit E586 from \$456,321 to \$343,977 in FY 2008.
- Deny FID'S request for a new licensing, certification, and enforcement system.

Ms. Coffman continued with the second major issue in which the agency was requesting three budget amendments. The agency's assessment fee revenue was understated in The Executive Budget by \$520,633 in each year. In addition, the agency requested a reduction in AG and (SWCAP) assessments amendments numbers 67, 68, and 77. If the three amendments were approved, they would increase agency's reserve to \$2.4 million at the end of FY 2009, which was approximately 91.5 percent of operating expenses.

Ms. Coffman explained that the Subcommittee may wish to approve the Budget Division's amendment to increase FID's projected assessment fee revenue by \$520,633 in each year of the 2007-09 biennium and reduce AG and SWCAP assessments by \$539,365 in FY 2008 and \$425,934 in FY 2009.

Ms. Coffman stated that under other closing items, the Budget Division submitted budget amendment number 80. Staff received this budget amendment on March, 24, 2007, five days after the B&I deadline. In

February 2007, the Director's Office move FID out of its space in the Bryan Building to a non-state owned building in Carson City to relocate the Director's Office into the Bryan Building. Since the Director's Office still had three years remaining on its Fairview office lease, where the Director's Office previously resided, the Manufactured Housing Division was moved to the Fairview office to utilize the outstanding lease. As a result of the relocations, it appeared all three agencies have incurred higher monthly lease payments. Fiscal staff did not have sufficient time to review and analyze the amendment and, as a result, did not include the modifications as a technical adjustment. The Subcommittee should note, funding authority was not requested prior to the relocation of the three agencies.

Ms. Coffman explained that the Subcommittee may wish to discuss and consider the budget amendment to increase expenditures resulting from FID's relocation

Ms. Coffman left BA 3835 for the Subcommittee's consideration.

Chairwoman McClain stated that this budget had problems. The Subcommittee was not convinced on the good-of-the-state contract and would like to hold this section for further discussion because there were three other budgets that included the same concept.

Chairwoman McClain said the amendment to adjust AG and SWCAP could be accepted and budget amendment number 80 held for a legal opinion.

Senator Beers questioned how the Subcommittee would get a legal opinion and noted there was regulation that required moves of office space to be submitted through the work program process because of shifting budgeted rent amounts.

Mark W. Stevens, Assembly Fiscal Analyst, responded that staff could be directed to request an opinion from Brenda Erdoes, Legislative Counsel, Legal Division, Legislative Counsel Bureau, or the Subcommittee could request the opinion.

SENATOR BEERS MOVED THAT THE SUBCOMMITTEE:

1. HOLD TIR DECISION UNIT E586.
2. APPROVE BUDGET AMENDMENTS TO INCREASE FID'S PROJECTED ASSESSMENT FEE REVENUE BY \$520,633 IN EACH YEAR OF THE 2007-09 BIENNIUM AND REDUCE AG AND SWCAP ASSESSMENT BY \$539,365 IN FY 2008 AND \$425,934 IN FY 2009.
3. HOLD BUDGET AMENDMENT NUMBER 80.
4. AUTHORIZE FISCAL STAFF TO MAKE NECESSARY TECHNICAL ADJUSTMENTS FOR FINAL COST ALLOCATIONS AND ASSESSMENTS AS NEEDED.
5. ASK STAFF FOR A LEGAL OPINION ON THE PROPRIETY OF THE MOVES TAKING PLACE WITHOUT WORK PROGRAM APPROVAL.

ASSEMBLYMAN HARDY SECONDED THE MOTION.

Assemblyman Parks asked what the cost was for budget amendment 80. Chairwoman McClain stated that there were four budgets involved and asked whether Ms. Coffman had an answer. Assemblyman Parks withdrew his

question. Senator Beers said that it was a good question and asked whether staff could find out the overall impact and was there a shift in General Fund that the Subcommittee needed to be aware of. Ms. Coffman answered not in this FID budget account, but there would be a shift in General Funds in the Director's Office budget account. Senator Beers asked whether staff had figured out what the overall impact would be for all budget accounts affected by the amendment number 80. Ms. Coffman answered they had not. Senator Beers stated he would like to amend the motion if Dr. Hardy had no objection.

6. REQUEST STAFF TO FIGURE THE OVERALL IMPACT OF  
BUDGET AMENDMENT 80 ON GENERAL FUND.

THE MOTION PASSED. (Senator Coffin was not present for the vote.)

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**B & I, FINANCIAL INSTITUTIONS INVESTIGATIONS, BA 3805**

Sarah Coffman, Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau (LCB), stated that staff was responsible for developing closing recommendations for this account. The Subcommittee had not previously reviewed this budget account. There were no major closing issues and staff recommended the account be closed as recommended by the Governor.

ASSEMBLYMAN HARDY MOVED TO CLOSE BA 3805 AS  
RECOMMENDED BY STAFF.

SENATOR RHOADS SECONDED THE MOTION.

THE MOTION CARRIED. (Senator Coffin was not present for the vote.)

BUDGET CLOSED.

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**B & I, FINANCIAL INSTITUTIONS AUDIT, BA 3882**

Sarah Coffman, Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau (LCB), stated this account was not previously heard by the Subcommittee. Fiscal staff was bringing its closing recommendations for Subcommittee consideration. The Commissioner of the Financial Institutions Division was required to employ a Certified Public Accountant (CPA) to review annual financial information supplied by existing licensees and applicants for new licenses. An assessment was levied upon each licensed financial institution to cover all costs related to the employment of the CPA.

Ms. Coffman said that budget amendment number 68 requested a reduction of Statewide Cost Allocations Plan (SWCAP) assessments as noted in previous budget accounts. The Subcommittee may wish to approve budget amendment number 68, but staff recommends authority to make adjustments to SWCAP.

Ms. Coffman referred to decision unit E250 which recommended reserve funding of \$7,010 in the 2007-09 biennium for In-State Travel. These expenditures were for the CPA position, located in Carson City, to travel to Las Vegas and Reno to conduct independent audits and examinations for financial institutions. Ms. Coffman said the recommendation appeared reasonable to staff.

Ms. Coffman referred to decision unit E251 which recommended \$8,574 in the 2007-09 biennium for travel expenses and registration fees for the CPA position to attend two conferences in Washington DC: the National Conference on Banks and Savings Institutions and the National Conference on Current SEC and Public Company Accounting Oversight Board Developments. Ms. Coffman continued that funding had not been provided in the current biennium for this type of activity.

Ms. Coffman stated this last issue was related to budget amendment number 80 which was affected by the rental expenditure amendments that were submitted by the Budget Division.

Fiscal staff requested to have authority to make necessary technical adjustments for final cost allocations and assessments for the Department of Information Technology, Purchasing and SWCAP.

Ms. Coffman left BA 3882 for the Subcommittee's consideration.

Chairwoman McClain asked for questions.

Senator Beers was convinced there was a tenuous connection between the CPA position auditing banks and the two conferences requested in decision unit E251. Therefore, Senator Beers advocated that the Subcommittee approve travel funds for the banking conference but not for the developments conference.

**SENATOR BEERS MOVED THAT THE SUBCOMMITTEE:**

1. APPROVE BUDGET AMENDMENT NUMBER 68 FOR SWCAP.
2. MODIFY DECISION UNIT E251 TO ELIMINATE FUNDING FOR ONE OF THE TRIPS TO WASHINGTON DC.
3. HOLD BUDGET AMENDMENT NUMBER 80.
4. AUTHORIZE FISCAL STAFF TO MAKE NECESSARY TECHNICAL ADJUSTMENTS FOR FINAL COST ALLOCATIONS AND ASSESSMENTS AS NEEDED.
5. APPROVE DECISION UNIT E250.

**ASSEMBLYMAN HOGAN SECONDED THE MOTION.**

THE MOTION PASSED. (Senator Coffin was not present for the vote.)

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**B & I, NEVADA ATTORNEY FOR INJURED WORKERS, BA 1013**

Sarah Coffman, Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau (LCB), stated the Nevada Attorney for Injured Workers (NAIW),

represented injured workers in their appeal of workers' compensation benefits. The agency was funded through a transfer from the Workers' Compensation and Safety Fund administered by the Division of Industrial Relations (DIR).

Ms. Coffman stated there was only one major issue regarding budget amendment numbers 67 and 68 which reduced the statewide cost allocation plan (SWCAP) and Attorney General (AG) cost allocations. Staff requested authority to adjust AG and SWCAP assessments.

Ms. Coffman said one of the other closing items was that the 2005 Legislature had approved a new case management system to provide connectivity between Las Vegas and Carson City, consolidate files into one program, and allow the agency to efficiently manage its caseload. Decision unit E275 recommended funding of \$27,371 in fiscal year (FY) 2008 and \$29,630 in FY 2009 for ongoing technical support associated with the case management system, which included server hosting, Crystal Report generation, and database administration support. Funding levels appeared reasonable to staff.

Ms. Coffman said the last closing item was decision unit E805 which recommended fund transfers of \$43,431 in the 2007-09 biennium to reclassify a legal office manager to an administrative services officer 2, which increased the pay by approximately 30 percent. In general, classified employees were limited to a 10 percent pay increase each year, which was approximately 20 percent less than what was recommended in The Executive Budget for this position. Fiscal staff discussed with the agency a four-step reduction to recommend reclassification of the position from a grade 39-8 to a grade 39-4 to reflect the State's general practices. Ms. Coffman reported that the agency concurred with fiscal staff's suggestion; therefore, an adjustment was made to the closing sheet to reflect the decrease in steps associated with the recommended reclassification. The Subcommittee may wish to approve the recommended reclassification with technical adjustments.

Ms. Coffman left BA 1013 for the Subcommittee's consideration.

Chairwoman McClain asked whether there were any questions and would accept a motion.

ASSEMBLYMAN HOGAN MOVED TO CLOSE BA 1013 AS  
RECOMMENDED BY STAFF.

SENATOR BEERS SECONDED THE MOTION.

THE MOTION PASSED. (Senator Coffin was not present for the  
vote.)

BUDGET CLOSED.

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Senator Rhoads asked whether these budgets included the recommendation by the Governor that state agencies reduce General Fund spending by \$100 million. Mark W. Stevens, Assembly Fiscal Analyst, answered the budgets did not include reductions. Senator Rhoads asked whether the Subcommittee would have to meet again. Mr. Stevens replied most of the accounts the Subcommittee would review today were not General Fund budgets. Mr. Stevens continued that there would be a couple of General Fund budgets,

including the Labor Commissioner [BA 3900] and Employee Management Relations Board [BA 1374], and those budgets could have some reductions recommended by the Governor. The Subcommittee would have a choice to either hold those budgets or close and revisit them if needed. Mr. Stevens stated that the Governor's recommendation on budget cuts was not known as yet and the Subcommittee would get that information in approximately one week.

#### **B & I, MANUFACTURED HOUSING BA 3814**

Julie Diggins, Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau (LCB), stated that there were two major closing issues in BA 3814 which included the reserve level and three new positions.

Ms. Diggins asked the Subcommittee to recall during the 2005 session, a letter of intent was issued which directed the Division to submit semiannual reports on revenue and expenditure activity. During fiscal year (FY) 2007, the Division reduced six fees and added two new positions approved by the Interim Finance Committee (IFC). Ms. Diggins continued that fiscal staff recommended that based on the Governor's recommended reserve balance of \$1.5 million in FY 2009, the Subcommittee may wish to consider issuing another letter of intent for the Division to report on a semiannual basis the revenue and expenditure data with the impact to the reserve, as well as identify any additional fee adjustment that could be implemented over the 2007-09 biennium.

Ms. Diggins continued with the second major issue. Ms. Diggins stated the request for three new positions would be funded from reserve reductions and internal cost allocation for the addition of one management analyst and two manufactured housing inspector positions. The Division testified it had experienced a backlog of manufactured housing inspections, and there was approval from the Budget Division to hire two temporary inspectors for a period of six months. The Division indicated that once the backlog was eliminated, the two temporary inspectors would be able to provide outreach efforts in enforcement regulation with particular attention to code violations in mobile home parks. Ms. Diggins reflected that the outreach efforts have been minimal because of the high volume workload of the existing inspectors.

Ms. Diggins stated that the new management analyst position would develop statistics and project trends in the manufactured housing industry for Nevada and nationally. However, it was not clear to staff whether the long-term workload for this position would be sufficient to maintain a full-time position in this budget account.

Ms. Diggins stated there were several options for the Subcommittee to consider with respect to the new positions:

- Approve the Governor's recommendation to add two new inspectors and one new management analyst.
- Not approve the governor's new position recommendations.
- Approve the governor's recommendation for the two inspectors, but deny the recommendation for a new management analyst position.

Ms. Diggins noted that the Subcommittee might recall there was discussion regarding A.B. 476 which requested one full-time inspector position in the Elko region.

Ms. Diggins stated the other closing items for this budget were budget amendment number 80 that had been previously discussed; the statewide cost allocation plan (SWCAP) and the Attorney General (AG) reductions in BA 3814 through budget amendments numbers 67 and 68; and decision unit E710 which requested various replacement equipment. Staff noted that there was some funding requested for software that had been funded in the 2005-07 biennium, and the Subcommittee may wish to approve the decision unit with a technical adjustment to remove the software request.

Ms. Diggins left BA 3814 for the Subcommittee's consideration.

Chairwoman McClain asked for questions.

Assemblyman Grady was concerned the Subcommittee was not addressing issue in eastern Nevada regarding inspections.

Senator Beers thought it was within the Subcommittee's authority to fund the agency accordingly and include a letter of intent to allow Elko County to inspect within Elko County. He also asked about the status of inspections in White Pine County. Assemblyman Grady hoped that Elko County could handle White Pine inspections.

Assemblyman Hardy asked whether it was an option to have three inspector positions and not have a new management analyst. Chairwoman McClain asked whether the Elko inspector position was in a bill. Mark W. Stevens, Assembly Fiscal Analyst, replied the bill was A.B. 476 which provided a General Fund appropriation for the position. However, the Subcommittee had several options:

1. Hold the budget for further review.
2. Add an inspector to the budget because of sufficient reserve.
3. Approve the budget based on the Governor's recommendation.
4. Approve the budget with two inspectors.

Assemblyman Hardy stated he wanted to add three inspectors recognizing that northeastern Nevada had a need with the mobile home issues while moving away from adding the analyst position. Assemblyman Grady said there was a discussion that Elko County would provide office space for the inspectors, which would save the State money.

Chairwoman McClain stated that BA 3814 was being held for further review.

#### **B&I, MOBILE HOME LOT RENT SUBSIDY, BA 3842**

Julie Diggins, Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau (LCB), said the Lot Rent Subsidy program provided financial assistance to qualified low-income individuals who own their manufactured home and lease lot space in mobile home parks. Ms. Diggins stated there was one major closing issue which was the decline in the Mobile Home Park Fee that was related to mobile home park closures and affected the reserve level.

Ms. Diggins stated that as discussed by the Subcommittee, the Governor's recommended ending reserve balance of \$37,962 in fiscal year (FY) 2009 was less than the 60 days of operating expenditures typically targeted. The agency indicated that \$17,968 of cost allocation revenue, which would be transferred via a work program prior to the end of this fiscal year, was not reflected in the

reserve balance for FY 2007 and, therefore, was not in the Governor's recommended budget. Ms. Diggins added that the Division indicated this budget received over 80 percent of its annual revenue in July, eliminating the need for 60 days of operating capital or a higher reserve level. However, the Subcommittee should note that the FY 2007 year-to-date actual revenues were approximately \$14,000 less than budgeted. Ms. Diggins continued that the 2007-09 recommended budget was based on 28,334 lots which was 1,059 fewer lots reflecting the lower revenues for the budget account. Therefore, the Subcommittee may wish to consider issuing a letter of intent for the agency to report to the Interim Finance Committee (IFC) because of the volatility of the revenue source and the need to cut expenditures.

Ms. Diggins stated the other closing item was software replacement [E710]. The Division asked for \$340 to replace software which had been funded in the current biennium. Subcommittee may wish to either approve the Governor's recommendation or approve staff authority for a technical adjustment to remove the funding for the software.

Ms. Diggins continued with the last closing item [E251], which had been discussed by the Subcommittee, and was related to whether a program officer position was necessary. The Division provided information that indicated that there was sufficient workload to maintain the existing full-time position in this account.

Ms. Diggins left BA 3842 for the Subcommittee's consideration.

Chairwoman McClain had a question regarding E251 and was this contingent on the three positions in BA 3814 that were being held.

Ms. Diggins answered that staff reviewed whether the addition of the three new positions in BA 3814 would eliminate the need for the position in BA 3842. The Division provided sufficient information that indicated this budget account had the workload to justify the position even if the other three positions were approved.

Chairwoman McClain advised the Subcommittee that she would accept the following motion:

1. The Subcommittee issue a letter of intent for the agency to report to the Interim Finance Committee (IFC) semiannually on the revenue and expenditure data with their impact to the reserve and add status updates on mobile home park closures.
2. Not approve software replacement [E710].
3. Approve internal cost allocation adjustment [E251].
4. Authorize fiscal staff to make necessary technical adjustments for final cost allocations and assessments as needed.

SENATOR BEERS MOVED APPROVAL OF THE MOTION  
PROPOSED BY CHAIRWOMAN MCCLAIN.

ASSEMBLYMAN PARKS SECONDED THE MOTION.

THE MOTION PASSED. (Senator Coffin was not present for the vote.)

BUDGET CLOSED.

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**B & I, MOBILE HOME PARKS, BA 3843**

Julie Diggins, Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau (LCB), stated this account was established for the investigation and resolution of complaints made by tenants of mobile home parks that their landlords have violated the provisions of Nevada Revised Statutes (NRS) 118B.185.

Ms. Diggins said there was one major closing issue which was the reserve level. In BA 3843, the reserve level was significantly higher than the operating budget of \$175,706. The Division indicated there were potential expenditures which were not reflected in the reserve. A vehicle was to be replaced but the Budget Division denied the work program, and the Division indicated the vehicle was not in the Governor's recommended budget because it had anticipated replacing the vehicle in fiscal year (FY) 2007. Ms. Diggins continued that because the vehicle was not included in the budget, the Legislature was not given the opportunity to discuss and review the decision. Staff would advise the Subcommittee that the new vehicle should be requested in the Division's budget instead of a work program.

Ms. Diggins said regarding the high reserve level, the Subcommittee may wish to consider issuing a letter of intent to the agency to report to the Interim Finance Committee (IFC) beginning January 1, 2008, revenue and expenditure data with the resulting impact to the reserve.

Ms. Diggins referred to the other closing items that included software replacement [E710] that related to software upgrades not in accordance with the standard replacement schedule and a letter of intent from the 2005 legislative session that related to whether any reserve funds could be transferred to provide additional funds for the Mobile Home Lot Rent subsidy account [BA 3842]. The Division indicated that BA 3843 was restricted by statute [NRS 118B.185] from being used for any purpose other than expenses related to the regulation of manufactured home parks.

Ms. Diggins left BA 3843 for the Subcommittee's consideration.

Chairwoman McClain asked for comments. Senator Beers stated that he thought E710 should be replaced in accordance with the standard replacement schedule.

**SENATOR BEERS MOVED THAT THE SUBCOMMITTEE:**

1. APPROVE THE NEW VEHICLE REQUESTED IN THE DIVISIONS' BUDGET VIA A BUDGET AMENDMENT.
2. ISSUE A LETTER OF INTENT TO THE AGENCY TO REPORT TO THE INTERIM FINANCE COMMITTEE (IFC) SEMIANNUALLY, BEGINNING JANUARY 1, 2008, REVENUE AND EXPENDITURE DATA WITH THE RESULTING IMPACT TO THE RESERVE.
3. REMOVE FUNDING OF \$680 FOR E710 AND REPLACE IN ACCORDANCE WITH THE STANDARD REPLACEMENT SCHEDULE.

4. AUTHORIZE FISCAL STAFF TO MAKE NECESSARY  
TECHNICAL ADJUSTMENTS FOR FINAL COST  
ALLOCATIONS AND ASSESSMENTS AS NEEDED.

Chairwoman McClain questioned whether a vehicle could be given to Mobile Home Parks. Ms. Diggins replied that because the work program for the vehicle request in FY 2007 was not approved based on insufficient information, the Division was requesting authority to increase operating expenditures to get a motor pool rental vehicle; however, this was in the process of being examined. Chairwoman McClain asked whether fiscal was expecting information from the Division, and Ms. Diggins said yes. Chairwoman McClain stated that the Subcommittee could include the caveat depending upon whether the request looked reasonable to staff.

ASSEMBLYMAN HARDY SECONDED THE MOTION.

THE MOTION PASSED. (Senator Coffin was not present for the vote.)

BUDGET CLOSED.

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**B&I, CONSUMER AFFAIRS RECOVERY FUND, BA 3807**

Julie Diggins, Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau (LCB), stated the Subcommittee had not previously reviewed this budget account. There were no major closing issues. Staff recommends this account be closed as recommended by the Governor.

SENATOR RHOADS MOVED TO CLOSE BA 3807 AS  
RECOMMENDED BY THE GOVERNOR.

ASSEMBLYWOMAN KOIVISTO SECONDED THE MOTION.

THE MOTION PASSED. (Senator Coffin was not present for the vote.)

BUDGET CLOSED.

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**B&I, CONSUMER AFFAIRS, BA 3811**

Julie Diggins, Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau (LCB), stated that Consumer Affairs Division was responsible for investigating deceptive trade practices in the marketplace, educating consumers on deceptive trade practices, and regulating various organization and services.

Chairwoman McClain interjected that this was a General Fund account so it would be held.

**B&I, MANUFACTURED HOUSING EDUCATION/RECOVERY, BA 3847**

Julie Diggins, Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau (LCB), stated that the Subcommittee had not previously reviewed this

account. Staff was responsible for developing closing recommendations for this account, and there were no major closing issues. Ms. Diggins said there was a budget amendment number 68 increasing the statewide cost allocation plan (SWCAP) from \$3,859 to \$8,308 each fiscal year. Ms. Diggins noted that staff was still in the process of finalizing the SWCAP and Attorney General (AG) allocations which may result in technical adjustments.

Ms. Diggins continued that this account requested replacement software [E710] that was not in accordance with the standard replacement schedule.

ASSEMBLY BEERS MOVED THAT THE SUBCOMMITTEE:

1. APPROVE THE BUDGET AS THE GOVERNOR RECOMMENDED.
2. AUTHORIZE FISCAL STAFF THE AUTHORITY TO MAKE NECESSARY TECHNICAL ADJUSTMENTS FOR FINAL COST ALLOCATIONS AND ASSESSMENTS AS NEEDED.
3. REMOVE FUNDING FOR E710 AND REPLACE IN ACCORDANCE WITH THE STANDARD REPLACEMENT SCHEDULE.

ASSEMBLYMAN HARDY SECONDED THE MOTION.

THE MOTION CARRIED. (Senator Coffin was not present for the vote.)

BUDGET CLOSED.

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#### **B&I, HOUSING DIVISION, BA 3841**

Julie Diggins, Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau (LCB), stated there were four major closing issues. The first two issues pertained to affordable housing initiative discussed by Governor Gibbons now known as the Teachers' First Home Loan program. The Division submitted a work program in fiscal year (FY) 2007 to the Interim Finance Committee (IFC) requesting budget authority for \$61,200 for costs necessary for the new Teachers' Home Loan program. Ms. Diggins said, however, to learn more about program details, the IFC deferred the work program to the Subcommittee. In response, the Housing Division had submitted an overview letter which provided more in-depth details of the new program. Representatives from the Housing Division were present and available should the Subcommittee wish to discuss specific details.

Ms. Diggins continued that the Subcommittee may wish to recommend to the IFC the approval of the work program, the Division anticipated it would be able to initiate the program FY 2007 to coincide with the school districts' teacher recruitment period. The funding requested was for required programming modifications, legal and document preparation, and training and implementation sessions. Ms. Diggins added that, if the budget authority for the implementation costs were approved via the work program, the Division indicated that decision unit E326 requested in the Governor's recommended budget for \$25,000 each year could be deleted. However, if the work program were not recommended for approval to the IFC, then the decision unit E326

would need to be amended to increase the funding to cover the new program implementation costs.

Ms. Diggins stated that covered the first two major issues and continued with the third which was a position transfer [E903]. The Housing Division had recognized diminished workloads associated with a reduction in lending levels and lower bonding activity. This was an accountant 2 position which was vacant, and the Division recommended a transfer to the Director's Office. A discussion of the justification for the position would occur during Business and Industry's (B&I) Director's Office budget closing.

Ms. Diggins said the last issue related to several position vacancies, but the Division reported that only four positions remained vacant. The Division stated the four vacant positions would be filled once the increased workload returned as a result of the new Teachers' First Home Loan program.

Ms. Diggins continued with other closing items including decision unit M597, which requested \$10,666 from tax credits and audit fees for regulatory compliance training. Staff had reviewed the associated supporting documentation and believed this recommendation was reasonable. The other closing item was E801 which was an internal cost allocation related to an auditor 2 position. Staff had reviewed the recommendation and believed the recommendation was reasonable.

Ms. Diggins left BA 3841 for the Subcommittee's consideration.

Senator Beers commented on E903 which was a position transfer and asked whether this could be held until the Subcommittee heard the Director's Office budget. Mark W. Stevens, Assembly Fiscal Analyst, answered that the B&I Director's Office was scheduled to close on April 10 so BA 3841 could be brought back on that date. If the Subcommittee could identify any other question in this account, staff could be working on those questions, and all the issues could be returned to the Subcommittee on April 10. Senator Beers would like an update on the vacancies. Chairwoman McClain stated she had bills in the Taxation Committee that could impact the account, so BA 3841 would be held until April 10.

Ms. Diggins asked that with the time constraints regarding the Teachers' First Home Loan program whether the Subcommittee wanted to discuss the deferral of the work program. Chairwoman McClain replied that all of BA 3841 was being held.

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#### **B&I, LOW INCOME HOUSING TRUST FUND, BA 3838**

Julie Diggins, Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau (LCB), stated there were two major closing issues, which were the reserve level and assistance reductions [performance indicator number two]. Ms. Diggins said the Subcommittee had requested the Division create a separate reserve category to segregate committed but unexpended grant funding from the reserves available for other purposes. The Division indicated it would transfer approximately \$26.6 million into an Encumbered/Allocated special reserve category once it received the required approvals from the Budget Division and Interim Finance Committee (IFC). Staff recommended approval of segregating the committed but unexpended grant funding from other reserves.

The Subcommittee may wish to approve this recommendation rather than having it taken to IFC.

Ms. Diggins continued with the next major issue which was the assistance reductions, and said performance indicator number two noted that 393 fewer families were projected to receive assistance in the 2007-09 biennium. The Division indicated the decrease was based on the real property transfer tax revenue projection.

Ms. Diggins described the other closing item, M502, that requested an increase in state-matched funds in the amount of \$4,248 each year of the biennium. Staff recommended approval of the decision unit as recommended.

Ms. Diggins said that E801 was an internal cost allocation related to the auditor 2 position.

Ms. Diggins left BA 3838 for the Subcommittee's consideration.

Senator Beers asked for an opinion from staff regarding whether the remaining unobligated reserve was adequate and whether the issue was a single line-item reserve of \$39.4 million which in part was committed for projects. Mark W. Stevens, Assembly Fiscal Analyst, said he would have to research the issue, but noted Charles (Chas) Horsey III, Administrator, was available and could answer any questions. Senator Beers asked whether Mr. Horsey had a sufficient operating reserve. Mr. Horsey replied the reserve was sufficient. Senator Beers asked if the Subcommittee were to approve this budget, would Mr. Horsey promise to get the Subcommittee a list of encumbered portions of the budget, and Mr. Horsey replied yes.

SENATOR BEERS MOVED THAT THE SUBCOMMITTEE:

1. APPROVE SEGREGATING THE ENCUMBERED FROM THE UNENCUMBERED PORTIONS OF THE BUDGET.
2. ACCEPT THE STAFF RECOMMENDATIONS TO APPROVE M502 AND E801.
3. AUTHORIZE FISCAL STAFF TO MAKE NECESSARY TECHNICAL ADJUSTMENTS FOR FINAL COST ALLOCATIONS AND ASSESSMENTS AS NEEDED.
4. AUTHORIZE STAFF TO CONTACT THE AGENCY AND MAKE NECESSARY ADJUSTMENTS AFTER THE ECONOMIC FORUM MET.

ASSEMBLYMAN PARKS SECONDED THE MOTION.

THE MOTION PASSED. (Senator Coffin was not present for the vote.)

BUDGET CLOSED.

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#### **B&I, WEATHERIZATION, BA 4865**

Julie Diggins, Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau (LCB), stated the Housing Division administered the weatherization program which was a federally mandated program to assist low-income families

in securing improved energy efficiency for their homes to minimize utility costs. The major closing issue was the Weatherization Energy Savings Database Tracking System. Ms. Diggins continued that the Division indicated that this decision unit [E-275] was no longer needed as the original intent had changed. The utility companies had selected a private vendor.

Ms. Diggins said that E325, which recommended \$1,289 each fiscal year for increased travel costs for the grants analyst supervisor, and E801, which requested internal cost allocations for the auditor 2 position were reasonable.

Ms. Diggins left BA 4865 for the Subcommittee's consideration.

Chairwoman McClain asked whether there were any questions.

SENATOR BEERS MOVED THAT THE SUBCOMMITTEE:

1. APPROVE THE ELIMINATION OF THE WEATHERIZATION ENERGY SAVINGS DATABASE TRACKING SYSTEM.
2. ACCEPT THE STAFF RECOMMENDATIONS TO APPROVE E325 AND E801.
3. AUTHORIZE FISCAL STAFF TO MAKE NECESSARY TECHNICAL ADJUSTMENTS FOR FINAL COST ALLOCATIONS AND ASSESSMENTS AS NEEDED.

ASSEMBLYWOMAN KOIVISTO SECONDED THE MOTION.

THE MOTION PASSED. (Senator Coffin was not present for the vote.)

BUDGET CLOSED.

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#### **B&I, DAIRY COMMISSION, BA 4470**

Julie Diggins, Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau (LCB), stated the Dairy Commission was a self-funded agency responsible for licensing and regulating product distributors and enforcing price stabilization and marketing plans for various dairy products.

Ms. Diggins said one closing issue related to fee and assessment revenue projections. The Subcommittee asked the agency whether the projected revenue levels were realistic given the actual collections for fiscal year (FY) 2006. The agency reevaluated its projected revenue levels and determined that the projected revenues should be adjusted downward. As a result, budget amendment number 76 was submitted to reduce projected total fee and assessment revenues by \$247,145 in FY 2008 and \$244,693 in FY 2009. Staff reviewed the supporting documentation and believed the revised revenue projections appeared reasonable.

Ms. Diggins added that staff included a technical adjustment for increased expenditures in category 12, Nevada Food Safety Task Force in the amount of \$7,066.

Ms. Diggins said another major closing issue was decision unit E710, replacement vehicles. The Division indicated that the request could be reduced by \$7,323 to purchase a less-expensive vehicle.

Ms. Diggins stated the last major closing issue was an Out-of-State Travel increase. Staff discovered an adjustment to base expenditures was incorrectly calculated and reduced the Out-of-State Travel expenditures through technical adjustment of \$3,458 in FY 2008 and \$3,188 in FY 2009.

Ms. Diggins continued with other closing items related to Attorney General (AG) cost allocation and statewide cost allocation plan (SWCAP) modifications. Budget amendment number 67 eliminated the AG cost allocation for BA 4470 and budget amendments number 68 reduced the SWCAP to \$6,651 per year.

Ms. Diggins said E805 was a reclassification of an administrative assistant received subsequent to the agency's budget hearing. The reclassification was not included in the Governor's recommended budget, but had been added as a technical adjustment by staff. This would be an increase to personnel expense of \$3,962 in FY 2008 and \$4,113 in FY 2009.

Ms. Diggins continued with decision unit E715 which requested replacement of eight desktop computers and associated software. Upon review, the agency was unclear whether the desktop computers included monitors, so the Governor's recommended budget included a request for eight separate flat panel monitors. The closing sheet reflected a reduction to expenditures of \$1,192 each fiscal year to remove the monitors.

Ms. Diggins left BA 4470 for the Subcommittee's consideration.

SENATOR BEERS MOVED THAT THE SUBCOMMITTEE:

1. APPROVE BUDGET AMENDMENT NUMBER 76.
2. APPROVE DECISION UNIT E710.
3. APPROVE THE TECHNICAL ADJUSTMENT ON THE OUT-OF-STATE TRAVEL.
4. APPROVE THE REDUCTION OF THE AG COST ALLOCATIONS IN BUDGET AMENDMENT NUMBER 68.
5. APPROVE THE TECHNICAL ADJUSTMENT FOR RECLASSIFICATION OF THE POSITION.
6. APPROVE THE E715 DECISION UNIT AS ADJUSTED FOR REMOVAL OF COMPUTER MONITORS.
7. AUTHORIZE FISCAL STAFF TO MAKE NECESSARY TECHNICAL ADJUSTMENTS FOR FINAL COST ALLOCATIONS AND ASSESSMENTS AS NEEDED.

ASSEMBLYMAN GRADY SECONDED THE MOTION.

THE MOTION PASSED. (Senator Coffin was not present for the vote.)

BUDGET CLOSED.

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Assembly Committee on Ways and Means  
Senate Committee on Finance  
Joint Subcommittee on General Government  
March 30, 2007  
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Chairwoman McClain restated that Labor Commissioner BA 3900 and Employee Management Relations Board BA 1374 were going to be held because they involved General Fund monies.

Chairwoman McClain adjourned the meeting at 9:15.

RESPECTFULLY SUBMITTED:

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Christine Bashaw  
Committee Secretary

APPROVED BY:

  
\_\_\_\_\_  
Assemblywoman Kathy McClain, Chair

DATE: \_\_\_\_\_

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Senator Bob Beers, Chair

DATE: \_\_\_\_\_

EXHIBITS			
Committee Name: <u>Assembly Committee on Ways and Means/Senate Committee on Finance Joint Subcommittee on General Government</u>			
Date: <u>March 30, 2007</u>		Time of Meeting: <u>7:30 a.m.</u>	
Bill	Exhibit	Witness / Agency	Description
	A		Agenda
	B		Attendance Roster