

**MINUTES OF THE MEETING
OF THE
ASSEMBLY COMMITTEE ON WAYS AND MEANS
AND THE
SENATE COMMITTEE ON FINANCE
JOINT SUBCOMMITTEE ON HIGHER EDUCATION/CIP**

**Seventy-Fourth Session
April 3, 2007**

The Assembly Committee on Ways and Means and the Senate Committee on Finance, Joint Subcommittee on Higher Education/CIP was called to order by Chair Morse Arberry Jr. at 8:10 a.m., on Tuesday, April 3, 2007, in Room 3137 of the Legislative Building, 401 South Carson Street, Carson City, Nevada. Copies of the minutes, including the Agenda ([Exhibit A](#)), the Attendance Roster ([Exhibit B](#)), and other substantive exhibits are available and on file in the Research Library of the Legislative Counsel Bureau and on the Nevada Legislature's website at www.leg.state.nv.us/74th/committees/. In addition, copies of the audio record may be purchased through the Legislative Counsel Bureau's Publications Office (email: publications@lcb.state.nv.us; telephone: 775-684-6835).

ASSEMBLY COMMITTEE MEMBERS PRESENT:

Assemblyman Morse Arberry Jr., Chair
Assemblywoman Barbara E. Buckley
Assemblywoman Heidi S. Gansert
Assemblywoman Sheila Leslie
Assemblyman John W. Marvel
Assemblywoman Debbie Smith

SENATE COMMITTEE MEMBERS PRESENT:

Senator William J. Raggio
Senator Barbara K. Cegavske
Senator Bob Coffin
Senator Bernice Mathews

STAFF MEMBERS PRESENT:

Mark W. Stevens, Assembly Fiscal Analyst
Gary Ghiggeri, Senate Fiscal Analyst
Eric King, Program Analyst
Patricia Adams, Committee Assistant
Connie Davis, Committee Secretary

**PROJECT 07-C33 DEMOLISH OLD NATIONAL GUARD ARMORY-CARSON CITY
PAGE 62**

The Capital Improvement Program recommended in Project 07-C33 to demolish the old National Guard Armory located on Highway 395 in Carson City.

Gustavo Nunez, Interim Manager, State Public Works Board (SPWB), provided a PowerPoint presentation ([Exhibit C](#)) that included a vicinity map and a site plan of the 14 Army National Guard structures slated for demolition. The project included funding for hazardous material abatement, but Mr. Nunez indicated that



the SPWB would return to the Legislature for supplementary funding if additional hazardous material problems were discovered during the demolition process.

In response to Chairman Arberry who asked whether the receipt of \$861,470 in federal funding could be assured, Mr. Nunez advised that the demolition contract would not proceed without funding confirmation.

Chairman Arberry questioned the value of the property and asked whether State Lands had an appraisal for the current value of the property.

Pam Wilcox, Administrator, Division of State Lands, Department of Conservation and Natural Resources, indicated that selling the property was considered several years ago when the property appraised at \$6 million. Ms. Wilcox indicated that there were currently no plans to dispose of the property since state agencies had expressed an interest in the site. Ms. Wilcox indicated that the land was more valuable to the State over the long run than selling it would be.

Senator Raggio opined that the land, most likely, had a better commercial value than as a potential site for state agency use. Senator Raggio requested an appraisal of the property based on sale of the land for commercial purposes.

In response to questions Senator Raggio asked regarding zoning, Ms. Wilcox said the land was zoned for public facilities.

In response to Senator Raggio who asked whether there had been any interest in the property expressed by potential buyers, Ms. Wilcox advised that during the past biennium Carson City officials expressed an interest in purchasing the property. The issue was debated, and Executive Branch officials decided not to sell the 11-acre property.

Senator Raggio discussed the merits of the property for commercial use, the cost of demolition, and that the site, surrounded by commercial enterprises, was the least likely location for a public facility.

Ms. Wilcox said that the Department of Motor Vehicles (DMV) had an interest in the site since they had outgrown their current office space at the Department of Public Safety. With limited land options available in Carson City, Ms. Wilcox indicated the National Guard property was a good site for the DMV since it was located on the highway close to the future exit from the new freeway.

In response to questions Senator Raggio asked regarding the commercial enterprises surrounding the National Guard Armory complex, Ms. Wilcox advised that multiple residential units were located behind the Armory, and commercial stores were located to the north and a restaurant to the south.

Senator Raggio asked that the cost of an appraisal without demolition be provided to staff as quickly as possible to help determine the feasibility of selling the property.

Ms. Wilcox agreed to provide the information but explained that the demolition was a high priority for the State since the site had been a National Guard facility for so many years. Ms. Wilcox advised the Subcommittee that the Guard's use of the site preceded most of the environmental laws currently in effect and that environmental hazards were a concern in managing and planning for future use.

Ms. Wilcox indicated that the Guard had been cooperative in seeking and receiving federal funds to conduct onsite testing and remediation of environmental contamination. However, Ms. Wilcox indicated there was some concern regarding possible contamination beneath the buildings, which would also be of concern to potential buyers.

Senator Raggio indicated that perhaps potential buyers would be interested enough in the frontage that they would be willing to assume abatement costs and said that the commercial potential for the property should be explored.

Ms. Wilcox agreed to provide the requested cost information.

In response to questions Chairman Arberry asked regarding how project management and inspection fees were determined, Mr. Nunez explained that project management and inspection fees for capital improvement projects were calculated based on a formula of staff and inspection hours needed for the project. Mr. Nunez indicated that the estimated fee should probably be reduced based on the fact the Armory was a demolition project rather than a design and construction project. Mr. Nunez said he would review the fees and provide the information to staff.

Chairman Arberry noted that the demolition cost was based on an estimated 84,500 square feet of space, but the State's building inventory report indicated the project totaled 93,815 square feet.

Mr. Nunez indicated the SPWB representatives would review the square footage and provide the information to the Subcommittee's staff.

In response to questions Chairman Arberry asked regarding whether the recommended 10 percent contingency amount was appropriate for a building demolition project, Mr. Nunez indicated 10 percent was appropriate for unanticipated demolition costs that might be encountered during the course of the project. Mr. Nunez explained that the contingency funding could also be applied toward the hazardous material mitigation.

Chairman Arberry noted that the recommended project included building abatement and utility abandonment costs, excluding inflation, of \$3 and \$1 per square foot, respectively. Demolition, however, for the Northern Nevada Children's Home, Project 07-C34, included building abatement and utility abandonment costs of \$4 and \$2 per square foot, respectively, and Chairman Arberry questioned the cost differences.

Mr. Nunez explained that the costs depended on whether the utility abandonment would take place on a public right-of-way or private property.

Christian Chimits, Interim Deputy Manager, SPWB, explained that the frame-built Children's Home structures would be easier to demolish than the "poured-in-place" concrete Armory structures.

Chairman Arberry requested additional information regarding the abandonment of a well at the site and the water rights that were moved to the Stewart facility.

Mr. Nunez explained that the beneficial use of the water could be moved and the water rights held in reserve for future development.

Chairman Arberry closed the hearing on CIP 07-C33.

PROJECT 07-C34 DEMOLITION OF THE OLD NORTHERN NEVADA CHILDREN'S HOME-CARSON CITY – PAGE 64

Chairman Arberry opened the hearing on Project 07-C34, Demolition of the Northern Nevada Children's Home in Carson City.

The Capital Improvement Project (CIP) budget recommended the demolition of the existing houses that were converted to office space.

Gustavo Nunez, Interim Manager, State Public Works Board (SPWB), provided a PowerPoint presentation ([Exhibit C](#)) that included a vicinity map and a site plan. The project included the demolition of 13 existing structures totaling 31,000 square feet.

Chairman Arberry asked whether existing lease agreements with The Boys and Girls Club of Western Nevada, Hispanic Services, and Volunteers of America would delay the demolition process.

Patrick McInnis, P.E., Chief Engineer, Division of Buildings and Grounds, Department of Administration, advised that The Boys and Girls Club of Western Nevada and Hispanic Services were leasing portions of the facility through January 2008 while in the process of completing a new facility. Mr. McInnis indicated that the existing leases would not delay the demolition schedule.

Mr. Nunez also reported the construction of the new facility for The Boys and Girls Club of Western Nevada was nearly completed with only landscaping remaining.

In response to questions Senator Raggio asked regarding the preservation of the gymnasium, Mr. Nunez advised that the gymnasium was not included in the demolition because of its historical significance. Additionally, Mr. Nunez indicated that the Master Plan for the Capitol Complex included the gymnasium's location near a pedestrian mall through the middle of the complex.

Senator Raggio questioned the gymnasium's historical significance and future use of the building.

Christian Chimits, Interim Deputy Manager, SPWB, advised that the historical significance was associated with the structure's stone masonry construction, which was similar to the stone masonry used for the Capitol building. Additionally, he indicated that the gymnasium would have a different use once the buildings surrounding it were developed.

Chairman Arberry questioned the necessity of architectural and engineering (A/E) fees for a demolition project. Additionally, he questioned the A/E fee for the Children's Home at 12.9 percent of the estimated demolition cost compared with the A/E fee for the Army National Guard Armory at 5.3 percent of the estimated demolition cost.

Mr. Nunez advised that the A/E fee developed for a demolition project bid package was "fairly" standard despite the number of structures or the square footage. The bid package was developed with the square footage, locations, requirements, protection of adjacent properties, and abandonment of individual utilities for the structures slated for demolition to provide all bidders a "level

playing field." Mr. Nunez indicated that the majority of the demolition costs would involve loading and offloading of trucks to a disposal site.

In response to Chairman Arberry who questioned the request to save one cottage, Mr. Nunez indicated that the Education Center Modular Unit was not owned by the State and was scheduled to be relocated off state property.

Mark Stevens, Assembly Fiscal Analyst, Fiscal Analysis Division, Legislative Counsel Bureau, said that information provided to staff indicated that the Department of Health and Human Services wanted to retain one of the cottages on the site. Mr. Stevens asked that verification be provided to staff regarding which cottage the Department of Health and Human Services wanted to retain and the proposed use of the cottage.

Cindy Edwards, Administrator, Division of Buildings and Grounds, Department of Administration, responded that the Department of Health and Human Services requested the use of the cottage to provide a base office for the Director only during the 2007 Legislative Session. The cottage was slated for demolition with the remainder of the structures.

Chairman Arberry pointed out that the demolition cost for the project was based on an estimated 31,000 square feet, but the State's building inventory report reflected the square footage at 29,337 square feet, excluding the gymnasium.

Mr. Nunez advised that he would look into the 1,700 square-foot discrepancy and verify the square footage to staff.

In response to Chairman Arberry who questioned the \$45,000 project cost estimate for landscaping and lighting repair, Mr. McInnis advised that the costs involved new plumbing for the irrigation system, which currently had no shutoff valves. Mr. McInnis explained that the turf at the site had to be preserved, and without the plumbing repairs, there would be no water supply for local irrigation after demolition of the buildings. Additionally, he explained that lighting systems had to be repaired for safety and security purposes.

Chairman Arberry closed the hearing on CIP 07-C34.

PROJECT 07-M02b SAWYER BUILDING TILE, CONCRETE, FOUNTAIN AND
FLAG POLE – PAGE 78

Chairman Arberry opened the hearing on CIP 07-M02b. If approved, the funding would complete repairs to the exterior tile at the Grant Sawyer Building in Las Vegas and repair the sidewalks and exterior fountain.

Gustavo Nunez, Interim Manager, State Public Works Board (SPWB), explained that Project 07-M02 was split into two projects to meet the requirements of the Education First Initiative. Project 07-M02b included tile work and repair to the sidewalk and fountain at the Sawyer Building that could be completed after June 30, 2007. Recently approved legislation for Project 07-M02a required the expenditure of funds by June 30, 2007, to complete the major portion of the tile work.

Chairman Arberry noted that the construction cost in the amended recommendation for CIP 07-M02b totaled \$1,424,400, but the construction cost line item totaled only \$1,231,000.

Mr. Nunez explained that most of the north wall tile removal and replacement was budgeted under CIP 07-M02a, and the construction cost estimate recommended for CIP 07-M02b should be \$1,285,958 with a total project cost estimated at \$1,762,415. Mr. Nunez indicated that the \$1,424,400 figure might have been incorrectly stated because of splitting CIP 07-M02, but he said he would confirm the numbers to staff.

In response to questions Chairman Arberry asked regarding the fountain repair and the Southern Nevada Water Authority's moratorium on water fountains, Mr. Nunez explained that since the fountain was to undergo repair, which would provide for easier maintenance, the moratorium had no effect on the project.

Chairman Arberry requested additional information regarding the \$359,100 cost estimate to repair the fountain compared with the \$315,000 cost to remove the fountain that was proposed in the original project recommendation.

Mr. Nunez advised that the estimate included deepening the fountain, water treatment, and the addition of a skimmer. Mr. Nunez indicated that the repair work was estimated and that the actual bid results would be interesting.

Chairman Arberry asked for information regarding the cost of ongoing fountain maintenance.

Patrick McInnis, P.E., Chief Engineer, Division of Buildings and Grounds, Department of Administration, advised that the updated maintenance design system would provide low-cost upkeep that compared with swimming pool or hot tub maintenance. However, Mr. McInnis also indicated that maintenance costs would be determined upon receipt of the bids.

In response to Chairman Arberry who asked for an update on the status of the tile repair project, Mr. Nunez reported that the number of problem issues discovered during the demolition process was decreasing. Mr. Nunez advised that work on the tile portion of the project would be completed prior to the end of July 2007.

In response to Chairman Arberry who questioned whether automating the heavy Sawyer Office Building doors had been contemplated, Mr. Nunez indicated that the SPWB had not been aware of an issue with the doors but would, in keeping with the Americans with Disabilities Act (ADA), arrange to correct the problem.

Chairman Arberry closed the hearing on CIP 07-M02b.

PROJECT 07-M03 CONSTRUCTION FUNDING SHORTFALL – PAGE 80

Chairman Arberry opened the hearing on CIP 07-M03, for which the Capital Improvement Program recommended \$3,120,135 to supplement the following projects, originally approved by the 2003 Legislature, for the Caliente Youth Center (CYC):

- CIP 03-C17, New Metal Building for Recreational Use
- CIP 03-M26, Renovate Swimming Pool
- CIP 03-M27, Renovate Heating System in Cottages
- CIP 03-M27a, Replace Hot Water Tanks in Cottages
- CIP 03-S03, Statewide Fire System Program

Gustavo Nunez, Interim Manager, State Public Works Board (SPWB), reported that at the time the Caliente projects were originally bid, two projects received one bid response for which the costs were too high, and the other projects received no bid responses.

Mr. Nunez indicated that because of the difficulty the SPWB encountered in attracting contractors to the Caliente site, the Interim Finance Committee (IFC) approved the use of the construction-manager-at-risk (CMAR) delivery method for the five projects. The CMAR delivery method allowed bidding the five projects as one, and approval of the funding request to cover the anticipated funding shortfall would allow for the completion of the scope of the project after July 1, 2007. Mr. Nunez indicated that the early funding bill the SPWB originally contemplated was not possible because the work could not be completed by June 30, 2007. Therefore, the delay added costs, and the project estimate increased by \$110,000

In response to Chairman Arberry who questioned the CMAR quotation and validity of the cost if the project was funded after July 1, 2007, Mr. Nunez attributed the \$110,000 increase to inflation and advised that the CMAR and subcontractors provided assurance that the \$110,000 would adequately cover the additional costs. Mr. Nunez reiterated that the project increased by \$110,000 because funding would not be received until after July 1, 2007.

Chairman Arberry noted that all five of the 2003 CIP projects originally approved to complete repairs to the CYC would revert on June 30, 2007 and asked whether an extension to the 2003 projects' reversion date would be necessary.

Mr. Nunez confirmed that the SPWB would apply for an extension for the following projects:

- CIP 03-C17, New Metal Building for Recreational Use
- CIP 03-M26, Renovate Swimming Pool
- CIP 03-M27, Renovate Heating System in Cottages
- CIP 03-M27a, Replace Hot Water Tanks in Cottages
- CIP 03-S03, Statewide Fire System Program.

In response to Assemblywoman Smith who asked whether the construction slowdown would have a positive impact on the bidding process, Mr. Nunez indicated that bids were most reasonable in a strong competitive environment. However, Mr. Nunez said that there was no indication of a slowdown in the current 14 percent rate of inflation and recommended that projects continue to be estimated based on that rate.

Chairman Arberry closed the hearing on CIP 07-M03.

PROJECT 07-M22 RIPRAP DITCH AT SAHARA COMPLEX-LAS VEGAS –
PAGE 118

Chairman Arberry opened the hearing on CIP 07-M22.

Funding was requested to install 87,500 square feet of "riprap" lining in a ditch north of the Sahara Department of Motor Vehicles (DMV) building and west of the new Department of Employment Training and Rehabilitation (DETR) building in Las Vegas. The weed-choked ditch attracted homeless people, windblown garbage, and standing water during the rainy season.

Gustavo Nunez, Interim Manager, State Public Works Board (SPWB), advised that installation of the ditch lining would improve drainage, make the area less attractive for the homeless to congregate, and complement existing landscaping.

In response to safety concerns Chairman Arberry raised, Mr. Nunez advised that fast-moving water in the channel could be dangerous, and there were no plans to install fencing.

In response to a request from the Chairman for the provision of safety measures, Mr. Nunez indicated he would discuss the issue with Risk Management.

Chairman Arberry noted that funding for the project would be provided with a combination of General Obligation Bond funds and General Funds. The Chairman asked about the possibility of using Highway Funds for a portion of the funding since the Department of Motor Vehicles (DMV) occupied the Sahara Building.

Mr. Nunez said that although he was not aware that Highway Funds could fund the project, he would discuss the issue with the Budget Director.

Chairman Arberry closed the hearing on CIP 07-M22.

PROJECT 07-M46 SEISMIC RETROFIT AND STRUCTURAL EVALUATIONS
PAGE 164

Chairman Arberry opened the hearing on CIP 07-M46.

The Capital Improvement Program recommended \$652,204 in Project 07-M46 to complete seismic retrofit work on the Reno Purchasing warehouse and to perform seismic evaluations on certain state-owned facilities in northern Nevada.

Gustavo Nunez, Interim Manager, State Public Works Board (SPWB), advised that the seismic retrofit for the Reno Purchasing warehouse proposed to strengthen roof-to-wall connections to resist seismic loads identified in a prior project. Additionally, historically significant buildings recommended for funding to complete structural evaluation included the building occupied by the Buildings and Grounds Division, the Marlette House, and the Heroes' Memorial Building in Carson City.

Mr. Nunez advised that analysis of the buildings supported an application to the Federal Emergency Management Agency (FEMA) to request federal grant funds for the Reno Purchasing warehouse retrofit project and for the seismic retrofit work on the other buildings identified in the project. Additionally, Mr. Nunez advised that the project cost estimate included \$40,000 for structural engineering support for the FEMA application.

In response to questions Assemblyman Marvel asked regarding the amount and availability of FEMA grant funds, Mr. Nunez indicated that it would cost approximately \$7 million to \$8 million for the construction of the seismic retrofit, and application would be made to FEMA for the full amount of the construction. Mr. Nunez explained that the SPWB would conduct the study and the application prepared and submitted during the following biennium.

Mr. Nunez said that the SPWB had just learned that a FEMA grant submitted for another project a year and a half ago was just approved.

Senator Coffin requested the involvement of the University of Nevada, Reno (UNR) Seismological Laboratory as a possible bidder during the bidding process for seismic retrofit structural evaluations.

Mr. Nunez agreed to include the UNR Seismological Laboratory in the bidding process.

In response to questions Chairman Arberry asked regarding whether the recommended funding would complete all of the repairs at the Reno Purchasing warehouse that were identified in the 2005 CIP project, Mr. Nunez indicated that the funding would complete the repairs in accordance with findings by the structural engineer.

In response to Chairman Arberry who asked whether any funds remained in the 2005 CIP project, Mr. Nunez said that the SPWB status report project showed the project closed but that any remaining funds could be reverted.

Chairman Arberry noted that the project recommended seismic retrofits and studies for only four state-owned buildings and asked whether other state-owned buildings needed seismic retrofit or evaluation. Additionally, Chairman Arberry asked for information regarding how the four buildings were selected for retrofit and structural evaluation.

Mr. Nunez advised that the Division of Buildings and Grounds requested the project, and employees of the SPWB Facility Condition Analysis and Maintenance Support Program were currently identifying additional unreinforced masonry buildings.

Senator Raggio pointed out that University of Nevada, Reno (UNR) dormitories, Lincoln Hall and Manzanita Hall, were in dire need of seismic retrofit. Senator Raggio indicated that the Board of Regents knew about the problem and suggested including the two heavily occupied dormitories in the retrofit program before a serious disaster occurred.

Mr. Nunez indicated that in the future the SPWB might be required to deviate from the list of priority items provided by the Board of Regents or that perhaps the Board of Regents could present a priority list of life-safety issues and another list for new facilities from which the SPWB could select. Mr. Nunez explained that the priority list received from the Regents was based on funding, and the retrofit was listed as a low priority.

In response to Senator Raggio who reiterated the need for the critical UNR seismic retrofit, Mr. Nunez said he would advise the State Public Works Board of the concerns that were raised.

In response to Assemblywoman Gansert who asked for a cost estimate on retrofitting the two UNR dormitories, Mr. Nunez indicated that UNR had prepared an estimate, which he would provide to staff.

Senator Coffin discussed the advantages to touring facilities as legislators had done prior to the 120-day legislative sessions and echoed Senator Raggio's comments regarding the need to retrofit Lincoln Hall and Manzanita Hall.

Mr. Nunez indicated again that he would express concerns regarding the UNR retrofit and ask the Regents to provide a priority list for life-safety issues and another for new projects.

Chairman Arberry closed the hearing on CIP 07-M46.

PROJECT 07-P01 CAPITOL COMPLEX FLOOD WATER ABATEMENT –
PLANNING – PAGE 174

The Capital Improvement Program (CIP) recommended \$193,715 in Project 07-P01 to fund advance planning to coordinate a flood-control mitigation study and master plan with Carson City for the Capitol Complex.

Gustavo Nunez, Interim Manager, State Public Works Board (SPWB), directed the Subcommittee's attention to the Capitol Complex Flood Water Abatement-Planning Vicinity Map and an aerial view of the Capitol Complex flood-water abatement planning ([Exhibit C](#)). Mr. Nunez pointed out that most stormwater runoff that affected state buildings flowed from the west to the east down King and Washington Streets. He also pointed out that floodwater flowed across Highway 395 behind the Department of Motor Vehicle buildings at the south end of the Capitol Complex.

Mr. Nunez advised that approval of the project would provide the means to coordinate with Carson City to develop a flood-control strategy, a flood-control mitigation study, and a master plan for the Capitol Complex.

In response to questions Senator Raggio asked regarding past flood-strategy plans, Mr. Nunez advised that studies and proposals had taken place in the past, and advance planning for the new project would be outsourced to a consultant.

In response to Senator Raggio who asked whether Carson City would provide a portion of the cost, Mr. Nunez advised that Carson City would pay the cost to conduct the flood-strategy plan, but the funding requested in the project would allow the state's consultant to work with Carson City.

In response to questions Senator Raggio asked regarding using the same consultant the city used, Mr. Nunez explained that the city and the State would be working together on planning infrastructure improvements, but the state's consultant would be looking after the state's best interests to prevent future conflicts or strategies by Carson City that might be unfair to the State.

Senator Coffin agreed that the state's strategy should provide for flood control that would serve the best interests of the State. Senator Coffin indicated that Clark County had established a regional, flood-control planning group and suggested that perhaps the State could establish a similar regional planning group in an official manner through statutory changes.

Mr. Nunez indicated that approval of the CIP advance-planning project would provide the funding to work with Carson City to develop solutions to the flooding problem in a fair and cost-effective manner for the State.

In response to Senator Cegavske who raised similar concerns to those expressed by Senator Raggio and questioned whether there were two consultants in Carson City who could assist the State and the city, Mr. Nunez advised that there were consultants in northern Nevada with the expertise to work on the project.

Mr. Nunez again recommended hiring a consultant who would work with the city but would be looking after the state's best interests rather than relying on Carson City to develop a plan in the best interests of the entire community.

At the Chairman's request, Mr. Nunez agreed to look into a State-Carson City partnership to plan for flood control and indicated he would provide the information to Senator Cegavske

Chairman Arberry closed the hearing on CIP 07-P01.

PROJECT 07-S01 STATEWIDE ROOFING PROGRAM – PAGE 194

Chairman Arberry opened the hearing on CIP 07-S01.

The Capital Improvement Program (CIP) budget recommended \$6,163,192 to replace or repair roofs on state-owned buildings. The proposed funding included \$1,066,404 in State Highway Funds to repair roofs at the Department of Motor Vehicles (DMV) Reno office, Nevada Highway Patrol (NHP) Reno office and shop, and the DMV Carson City west wing.

Gustavo Nunez, Interim Manager, State Public Works Board (SPWB), advised the Subcommittee that the CIP-recommended roofing projects were placed in categories defined as priority 1 and priority 2. Additionally, the CIP included \$150,000 for roof maintenance agreements to provide for replacement in the event of a roof failure within 15 years of installation.

In response to Chairman Arberry who asked how the \$150,000 for roof-maintenance agreements was determined, Mr. Nunez explained that the cost was determined based on roof square footage and the number of facilities incorporated within one project.

In response to questions Senator Coffin asked regarding completion of paving projects for mental health facilities in Las Vegas, Christian Chimits, Interim Deputy Manager, SPWB, advised that the paving projects in the 2005 CIP were scheduled to be completed by the end of the summer 2007.

Chairman Arberry noted that the CIP included \$31,000 to repair a portion of the Carson City State Mail Facility roof and asked whether the cost could be repaid to the General Fund from fees charged to agencies that used mail services.

Mr. Nunez agreed to check with the Budget Division to determine whether agency fees could be used to repay the General Fund.

Chairman Arberry also noted that the project included Highway Funds totaling \$1,066,044 to repair roofs on certain DMV and NHP buildings and asked whether the Highway funding had been properly allocated for multiagency and multipurpose buildings.

Mr. Nunez indicated that the funding was allocated and costs prorated on a square-foot basis for those agencies entitled to use Highway Funds.

Chairman Arberry closed the hearing on CIP 07-S01.

PROJECT 07-S02 STATEWIDE ADA PROGRAM – PAGE 196

Chairman Arberry opened the hearing on CIP 07-S02.

The Capital Improvement Program (CIP) budget recommended \$3,031,702 to bring state buildings into compliance with the requirements of the federal Americans with Disabilities Act (ADA) and \$100,000 in emergency funding to correct noncompliant items brought to the attention of the SPWB during the biennium.

Gustavo Nunez, Interim Manager, State Public Works Board (SPWB), advised the Subcommittee that the CIP recommended ADA projects at the following locations:

- Department of Wildlife office, Las Vegas
- Attorney General's Complex and Heroes' Memorial Building, Carson City
- Sand Harbor State Park, Lake Tahoe
- Ely State Prison, Ely
- Fernley Veterans' Cemetery, Fernley
- Southern Nevada Child and Adolescent Services facility, Las Vegas
- Lorenzi Park Museum, Las Vegas
- Lake Lahontan State Park, Fallon

In response to questions Chairman Arberry asked regarding the \$100,000 in emergency funding proposed for the 2007 CIP compared with the \$10,000 and \$60,000 approved in 2003 and 2005, respectively, Mr. Nunez advised that the project coordinator projected the funding based on past experience for ADA "complaint-driven" projects that occurred during the interim. Mr. Nunez agreed to provide the Subcommittee's staff with the number of unanticipated emergency ADA projects that were performed in 2003-05 and 2005-07.

In response to Chairman Arberry who asked how the \$67,455 for hazardous material abatement would be used and how the cost was determined, Mr. Nunez advised that at one time all asbestos abatement was performed under the Capital Improvement Program's Statewide Asbestos Abatement Project. Recently, however, asbestos abatement projects were included within associated projects for repair or remodel. Mr. Nunez agreed to provide the Subcommittee's staff with information regarding how the \$67,455 was determined.

Chairman Arberry closed the hearing on Project 07-S02.

Later in the hearing, Assemblywoman Buckley referenced Project 07-S02 and asked whether the SPWB maintained a statewide ADA plan as required by federal law.

Title II of the Americans with Disabilities Act provided "comprehensive civil rights protections for qualified individuals with disabilities," and Mr. Nunez advised that the SPWB provided architectural modifications to projects under the provisions of Title II of the ADA.

Assemblywoman Buckley indicated that local governments were required to maintain an ADA plan in priority order and asked whether the SPWB conducted a statewide ADA assessment of state buildings.

Mr. Nunez advised that the SPWB Facility Condition Analysis and Maintenance Support staff identified ADA issues during inspections of state facilities on an ongoing basis.

Assemblywoman Buckley asked the SPWB staff to provide the Subcommittee's staff with a list in priority order of ADA-specific issues identified through the Facility Condition Analysis and Maintenance Support Program. Additionally, Assemblywoman Buckley asked whether the Nevada System of Higher Education (NSHE) buildings were evaluated for ADA-specific issues.

Mr. Nunez indicated he knew of one Western Nevada Community College (WNCC) project approved through the CIP but advised that the individual campuses addressed their own specific ADA issues.

Assemblywoman Buckley requested that the SPWB include the University and Community College ADA projects in the document to be submitted to staff along with the list of ADA modifications identified through the Facility Condition Analysis and Maintenance Support Program.

Senator Mathews indicated that in 2003 constituents informed her that state-leased properties did not meet ADA requirements and recalled that the SPWB evaluated those properties.

Mr. Nunez advised that, at the request of the Division of Buildings and Grounds, the SPWB evaluated newly leased properties for issues related to ADA accessibility. However, Mr. Nunez indicated that the SPWB held jurisdiction for state property only, and the Division of Buildings and Grounds had to seek ADA compliance from the lessors of those properties.

Senator Mathews asked that ADA information related to leased properties also be included in the list of ADA specific projects Assemblywoman Buckley requested.

Assemblywoman Buckley pointed out that while Title III governed private business owners, Title II required that the State maintain building accessibility even outside of its jurisdiction.

PROJECT 07-S03 STATEWIDE FIRE AND LIFE SAFETY – PAGE 198

Chairman Arberry opened the hearing on CIP 07-S03.

The Capital Improvement Program (CIP) budget recommended \$2,197,382 for the installation of seismic gas shutoff valves, flexible gas lines, fire alarms and suppression systems, and intruder-security systems.

Gustavo Nunez, Interim Manager, State Public Works Board (SPWB), advised the Subcommittee that the Statewide Fire and Life Safety project was ongoing, and all statewide fire and life-safety priorities, in the past, were coordinated with the State Fire Marshal. A new procedure included the involvement of the Division of Risk Management, Department of Administration, and Factory Mutual, a property insurance company.

Mr. Nunez advised that with the involvement of Risk Management and Factory Mutual, the possibility existed that the SPWB would approach the Interim Finance Committee during the interim to request modifications to statewide fire

and safety projects approved in the 2003 and 2005 Capital Improvement Program budgets.

Mr. Nunez advised the Subcommittee that the recommended improvements would address both life-safety and property-damage issues, which would reduce future insurance costs, minimize losses and interruption of services in the event of an earthquake, and allow the Risk Management Division to obtain more favorable terms of insurance coverage.

In response to questions Chairman Arberry asked regarding the intruder-security systems recommended for the Carson City and East Ely Railroad Museums, Mr. Nunez indicated he believed that both fire-sprinkler and security-alarm systems were recommended for the Carson City Railroad Museum and the East Ely Railroad Museum but would verify that information to the Subcommittee's staff.

In response to Senator Raggio who asked questions regarding the cost and completion of the seismic gas-system improvements, Mr. Nunez provided the following information regarding the construction cost detail for the installation of seismic gas shutoff valves, flexible pipes, and strapping for 50 buildings:

- 507A listed \$500,000 for Seismic Gas Shutoff Valve Installation, Phase I
- 507B listed \$400,000 for Equipment, Gas, and Sprinkler Pipe Seismic Braces, Phase I

Mr. Nunez advised that the cost projections would cover the seismic gas system improvements, and the goal was to complete the work within the following biennium.

Senator Raggio noted the possibility of a \$400,000 reduction in insurance premiums with completion of the work within the next biennium and asked whether the two-year goal was realistic.

Mr. Nunez indicated the work could be completed in two years.

Chairman Arberry closed the hearing on CIP 07-S03.

PROJECT CIP 07-S04 STATEWIDE ADVANCE PLANNING – PAGE 200

Chairman Arberry opened the hearing on CIP 07-S04.

The Capital Improvement Program (CIP) budget recommended \$752,188 for advance planning of the 2009 CIP to include:

- preparation of a rural master plan
- phases II and III of a landscape preservation plan for the Stewart facility
- miscellaneous planning and study projects during the 2007-09 biennium

Chairman Arberry asked State Public Works Board (SPWB) representatives to address the \$400,000 for the SPWB staff to complete the formulation of the 2009 CIP.

Gustavo Nunez, Interim Manager, SPWB, advised the Subcommittee that the project cost estimate included \$150,000 for the outsourced or contracted portion of formulating the 2009 CIP and \$400,000 for the SPWB portion of formulating the 2009 CIP. Mr. Nunez indicated the \$400,000 would provide for

the agency's project managers to spend between 5 to 10 hours per project to develop budget sheets and narratives.

Chairman Arberry asked the State Public Works Board (SPWB) representatives to discuss the availability of a \$42,000 landscaping preservation grant from the Department of Cultural Affairs, State Historic Preservation Office.

Mr. Nunez advised that an update to the *SPWB Recommended CIP 2007-09* would reflect that \$42,000 of the \$70,000 line item for Phase II and III Landscape Preservation Plan would be provided by grant funding if the SPWB was successful in its application for the grant. Mr. Nunez explained that if the grant funding was awarded, it would be used to offset the funding for Phases II and III of the cultural landscape preservation plan for the Stewart facility. However, if the funding was not provided to the SPWB, Mr. Nunez requested the flexibility to use the money for other advance planning purposes.

Mr. Nunez also indicated that while the SPWB would apply for the grant in the fall, he would provide the Subcommittee's staff with a schedule specific to the timing process.

In response to additional questions Chairman Arberry asked regarding the number of hours involved in formulating the 2009 CIP, Mr. Nunez reported that typically 300 or more projects were received, and staff devoted approximately 3,800 hours to develop the budget and narrow the number of projects down to about 90 for the Board's consideration.

In response to Chairman Arberry who asked agency representatives to address the \$80,000 recommendation to complete a rural master plan, Mr. Nunez advised that the SPWB completed master plans for the Capitol Complex, the Stewart facility, southern Nevada, and the Reno area. Mr. Nunez advised that the rural master plan would identify current needs and, through consultation with various rural agencies, project future needs for the next 25 years.

In response to questions Chairman Arberry asked relative to the 2005 Reno Master Plan, Christian Chimits, Interim Deputy Manager, SPWB, reported that the SPWB was in the preliminary programming stages of the 2005 CIP Reno Master Plan and completion was projected by September 2007.

Chairman Arberry closed the hearing on CIP 07-S04.

PROJECT 07-S05 STATEWIDE PAVING PROGRAM – PAGE 202

Chairman Arberry opened the hearing on CIP 07-S05.

The Capital Improvement Program (CIP) budget recommended \$4,482,228, \$3,785,876 in State funds and \$696,352 in Highway Funds, to provide new asphalt paving or overlay, recondition existing asphalt, and repair surface drainage on state-owned parking lots and access roads.

In response to questions Chairman Arberry asked regarding federal funding for five Office of the Military paving projects, Gustavo Nunez, Interim Manager, State Public Works Board (SPWB) advised that Project 07-S05 included preventative maintenance projects and reconstruction of pavements at facilities throughout the State. Mr. Nunez recalled hearing that the representatives of the Office of the Military had discussed the availability of federal funds and

indicated he would review the funding and provide the information to the Subcommittee's staff.

Chairman Arberry noted that the Capitol Complex paving project recommended work on city-owned streets and adjoining sidewalks, including updating road signs to current code requirements. In response to concerns the Chairman raised regarding work for city-owned streets, sidewalks, and road signs, Mr. Nunez indicated that Carson City had abandoned the Capitol Complex streets included in the project, and those streets were currently the property of the State.

Chairman Arberry requested that the SPWB provide a list of the abandoned streets to the Subcommittee's staff.

Mr. Nunez agreed to provide the information the Chairman requested.

Chairman Arberry closed the hearing on CIP 07-S05.

PROJECT 07-S06 STATEWIDE ASBESTOS, IAQ, MOLD, AND LEAD PAINT
PAGE 204

Chairman Arberry opened the hearing on CIP 07-S06.

The Capital Improvement Program (CIP) budget recommended \$751,969 to address indoor air quality (IAQ), asbestos, mold, and lead paint environmental issues in buildings housing state employees.

Gustavo Nunez, Interim Manager, State Public Works Board (SPWB) reported that the SPWB submitted a revision to the CIP that reduced the project by \$551,969, leaving only \$200,000 of Division of Risk Management funding in the project. Additionally, Mr. Nunez explained that the project addressed environmental issues on state-owned and leased buildings throughout the State. Although typically requiring less than \$10,000 in construction costs, Mr. Nunez said the projects required rapid response and additional inspection and follow up on air-quality issues particularly related to mold.

Chairman Arberry closed the hearing on CIP 07-S06.

PROJECT 07-S09 STATEWIDE BUILDING OFFICIAL PROJECTS – PAGE 206

Chairman Arberry opened the hearing on CIP 07-S09.

The Capital Improvement Program (CIP) budget recommended \$943,661 in agency funds that the State Public Works Board (SPWB) would accept and expend for plan reviews and inspection services to ensure compliance with building codes for public works projects not included in the state's CIP projects.

Evan Dale, Deputy Manager, SPWB, told the Subcommittee that the project would provide the SPWB with the flexibility to more "efficiently administer building official projects." Mr. Dale explained that *Nevada Revised Statutes* (NRS) 341 required the SPWB to act as the building official for the construction of buildings on state lands. Mr. Dale explained that although there were some projects the SPWB did not manage, the SPWB was required under the provisions of NRS to conduct plan reviews and provide inspection services.

Mr. Dale explained that Project 07-S09 would streamline the accounting process by allowing the using agency to forward funds for plan review and inspection services to the SPWB accounting system for payment directly to consultants.

Chairman Arberry expressed concern that approval of the recommended CIP project would reduce legislative oversight and approval of funds expended for agency projects.

Mr. Dale explained that state user agencies had funds set aside in their maintenance accounts for such projects, and the Nevada System of Higher Education (NSHE), for example, had funds to construct projects, for which the SPWB was required to review plans and provide inspection services. Mr. Dale indicated that if it was necessary to inform the Interim Finance Committee (IFC) of every small plan review and inspection services project, the SPWB would have to appear before every IFC hearing with five or six projects, which he indicated would be inefficient and delay completion of the projects.

Chairman Arberry requested SPWB staff to meet with the Subcommittee staff to develop a plan to inform the IFC of the plan reviews and inspection services.

Mr. Dale agreed and suggested providing a status report to the Subcommittee's staff.

Senator Cegavske expressed agreement with the Chairman's concerns and reiterated that, at the very least, the SPWB regularly provide the Subcommittee's staff with a status report on the projects that could be relayed to both chairmen of the Interim Finance Committee.

Chairman Arberry closed the hearing on CIP 07-S09

PROJECT 07-S10 STATEWIDE AGENCY PROJECTS – PAGE 208

Chairman Arberry opened the hearing on CIP 07-S10.

The Capital Improvement Program (CIP) budget recommended \$96,488,948 in agency funds for use by the State Public Works Board (SPWB) to manage building projects not funded in the CIP.

Evan Dale, Deputy Manager, SPWB, told the Subcommittee that Project 07-S10 would authorize the SPWB to manage projects for a user agency, in addition to reviewing plans and providing inspection services.

In response to concerns Chairman Arberry raised regarding the statewide agency projects, Mr. Dale discussed the disadvantages the SPWB experienced in attempting to function as the project manager for projects not approved in the state's CIP program while the particular state agency executed the contracts and paid the associated bills. Mr. Dale explained that the current accounting system associated with statewide projects was inefficient and confusing for agencies and contractors alike.

Mr. Dale provided a recent example that involved plans being printed for a bid request for which the printer incorrectly billed the SPWB and the 10 to 12 hours it took to correct the invoice and bill the correct agency. Mr. Dale explained that if an agency hired the SPWB to manage a project, the SPWB would receive the funds, manage the project, and pay the bills.

In response to Chairman Arberry who raised concerns about making up possible cost overruns, Mr. Dale indicated that the user agency would be responsible for covering additional costs.

Assemblywoman Buckley said she would defer to the Chairman and the Subcommittee's staff to develop a mechanism to ensure a proper accounting procedure that included legislative oversight for the \$96,488,948 project.

Chairman Raggio pointed out that the \$96,488,948 was not an actual pool of funding but rather the potential authority based on historical utilization of projects not funded by the State.

Mr. Dale agreed and advised that the \$64 million in projects not funded by the State in fiscal year 2006 was the figure on which the \$96,488,948 in potential authority was based.

Chairman Arberry asked the SPWB to work with the Subcommittee staff to ensure the statewide agency projects included legislative oversight.

Mr. Dale indicated that the request was actually a step toward allowing additional Legislative oversight since approval would provide one accounting system for statewide agency projects.

Chairman Arberry closed the hearing on CIP 07-S09

PROJECT 07-C23 OFFSITE STREET IMPROVEMENTS – PAGE 42

Chairman Arberry opened the hearing on CIP 07-C23.

The Capital Improvement Program (CIP) budget recommended \$1,242,173 in state funds for the design and construction of street improvements for an additional entrance and exit to the Southern Nevada Veterans' Memorial Cemetery in Boulder City.

Gustavo Nunez, Interim Manager, State Public Works Board (SPWB), told the Subcommittee that the Office of Veterans Services requested funding for the design and construction of offsite street improvements to provide a new entrance and to widen an existing street to the Southern Nevada Memorial Veterans Cemetery. Mr. Nunez indicated that Boulder City zoning requirements mandated a safe and functional exit and entrance onto Buchanan Boulevard along the eastern border of the cemetery.

Mr. Nunez provided a PowerPoint presentation ([Exhibit C](#)) that showed the vicinity map and the site plan for the 100-percent state-funded project. The improvements included additional paving, curb, gutters, and sidewalk on Buchanan Boulevard adjacent to the Veterans Memorial Cemetery in Boulder City and access into a second entrance to the cemetery.

Chairman Arberry closed the hearing on CIP 07-C23.

PROJECT 07-C25 CENTRAL DINING ROOM – PAGE 46

Chairman Arberry opened the hearing on CIP 07-C25.

The Capital Improvement Program (CIP) budget recommended \$1,633,736 (\$593,114 in state funds and \$1,040,622 in federal funds) to provide the

additional funding necessary to complete the design and construction of a 150-seat central dining hall for the 180-bed Veterans' Home in Boulder City.

Gustavo Nunez, Interim Manager, State Public Works Board (SPWB), provided a PowerPoint presentation ([Exhibit C](#)) that showed a vicinity map of the Veterans' Home in Boulder City and an aerial view of the facility.

Mr. Nunez told the Subcommittee that the CIP 07-C25 was a continuation of CIP 05-C17 approved by the 2005 Legislature to expand the dining hall at the facility and that the project was being funded with 51 percent state funding and 49 percent federal funding. Plans included consolidating and remodeling three existing dining areas and a multipurpose room into the design for the new 150-seat central dining area.

Chairman Arberry questioned the 88 percent increase in furniture, fixtures, and equipment (FF&E) after noting that CIP 05-C17 included \$132,471 for FF&E and the recommended project included \$117,034 for FF&E.

Mr. Nunez indicated he would provide the Subcommittee's staff with a list of the furniture, fixtures, and equipment with cost estimates for the expanded facility.

Chairman Arberry closed the hearing on CIP 07-C25.

PROJECT 07-P05 VETERANS' CEMETERY EXPANSION - PLANNING - PAGE182

Tim Tetz, Executive Director, Office of Veterans' Services, identified himself for the record and advised the Subcommittee that the Capital Improvement Program (CIP) budget recommended \$408,625 to plan for the next expansion of the Southern Nevada Veterans' Memorial Cemetery in Boulder City.

Mr. Tetz reported that although a previously approved \$6 million expansion was in progress, veterans and their family members were interred even before the ground had been leveled. Mr. Tetz indicated that at the current rate of use, in three years, there would be no available locations for inground cremains, and in five years, there would be no available double-vault locations.

Mr. Tetz advised that Project 07-P05 proposed a new columbarium wall, expansion of the cemetery grounds, and expansion of the Administrative Public Information Building. Additionally, he advised that including the Information Building with the cemetery expansion provided the increased prioritization needed for the Department of Veterans' Affairs (VA) to fund 100 percent of the eligible costs of the project.

In response to questions Chairman Arberry asked regarding the expansion (CIP 01-C07 approved in 2001), Mr. Tetz reiterated that the 2001 expansion project was in the process of being completed.

In response to questions Chairman Arberry asked regarding the 2007 CIP planning project, Mr. Tetz advised that the Office of Veterans Services would submit a request for funds to the VA during the current budget cycle. Mr. Tetz indicated he was hopeful the federal Department of Veterans' Affairs would expedite the funding process.

Gustavo Nunez, Interim Manager, State Public Works Board (SPWB), advised that the SPWB would provide the Subcommittee's staff with a timeline schedule for all 2007 Capital Improvement Program projects.

In response to questions Chairman Arberry asked regarding the October 1, 2007, deadline for the project application submittal, Evan Dale, Deputy Manager, SPWB, advised that the Department of Veterans' Affairs had tentatively approved \$1.4 million for the expansion project. Mr. Dale said that a condition for final approval of the \$1.4 million was submittal of design documents to the Department of Veterans' Affairs by October 1, 2007.

In response to Chairman Arberry who asked whether it was possible to meet the October 1 deadline if funding was approved in July 2007, Mr. Dale advised that the SPWB had requested early funding legislation for the project.

Mark Stevens, Assembly Fiscal Analyst, Fiscal Analysis Division, Legislative Counsel Bureau, advised that A.B. 607, introduced on April 2, 2007, revised the provisions governing the design and construction of a previously approved capital improvement project at the Veterans' Nursing Home. Mr. Stevens advised that A.B. 607 was scheduled for a hearing before the Assembly Committee on Ways and Means on April 3, 2007. The legislation provided for a change in scope to defer funding for consideration in funding the 2007 CIP.

Mr. Dale advised that approval of A.B. 607 would allow the SPWB to proceed with the design to meet the October 1, 2007 deadline submittal.

In response to questions Chairman Arberry asked regarding federal reimbursement for planning costs, Mr. Nunez advised that funding for the project would be 100-percent reimbursed by the federal government upon completion of the project.

Chairman Arberry noted that the construction cost of the expansion was estimated at approximately \$4.2 million and asked what percentage of the future construction costs could be funded with federal funds.

Mr. Nunez advised that the project was eligible for 100-percent reimbursement once approved and ready for construction.

In response to Senator Coffin who raised concerns relative to the design and size of the columbarium wall, Mr. Tetz advised that approximately 3,000 niches would be added to the fourth row of the columbarium wall. Additionally, the entire facility north to south would mirror itself, and the columbarium section would become the centerpiece of the cemetery.

In response to Senator Coffin who asked for the percentage of cremains burials versus casket burials, Mr. Tetz advised that the percentages for the cemetery in Fernley averaged 65-percent columbarium to 35-percent casket internments, while the Southern Nevada Cemetery, which opened the columbarium wall in January 2007, averaged 35-percent columbarium to 65-percent inground internments.

Mr. Nunez indicated he believed that an additional columbarium wall would be placed in another location.

Mr. Tetz indicated that while some disagreement existed on the overall plan, the Subcommittee could be assured that the expansion project would be in keeping with the remainder of the facility.

Chairman Arberry indicated that Senator Raggio had expressed concern regarding the entrance to the Veterans' Cemetery in Fernley, which he indicated did not compare well with the cemetery in Boulder City.

Mr. Tetz indicated he would personally meet with Senator Raggio to determine how the Office of Veterans' Services could best address his concerns relative to the Fernley entrance.

PROJECT 07-M11 HVAC REPLACEMENT, SOUTHERN NEVADA VETERANS' CEMETERY-ADMINISTRATION BUILDING – PAGE 96

The Subcommittee did not address Project 07-M11.

PROJECT 07-M18 HVAC UPGRADE BELROSE BUILDING – PAGE 110

The Subcommittee did not address Project 07-M18.

PROJECT 07-M20 TEMPERATURE CONTROLS UPGRADE, EAST SAHARA DMV-LAS VEGAS – PAGE 114

The Subcommittee did not address Project 07-M20.

PROJECT 07-M21 TEMPERATURE CONTROLS UPGRADE, BRADLEY BUILDING-LAS VEGAS

The Subcommittee did not address Project 07-M21.

PROJECT 07-M23 WINDOW REPLACEMENT, DMV BUILDING-CARSON CITY – PAGE 120

The Subcommittee did not address Project 07-M120.

PROJECT 07-M44 UPGRADE ELECTRIC POWER DISTRIBUTION, STEWART FACILITY-CARSON CITY – PAGE 160

The Subcommittee did not address Project 07-M44

PROJECT 07-M45 WATER TOWER SEISMIC RETROFIT, STEWART FACILITY-
CARSON CITY

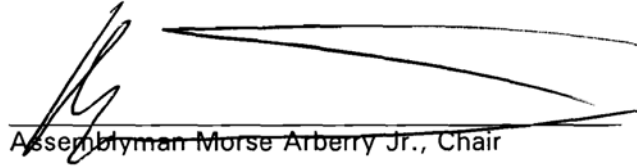
The Subcommittee did not address Project 07-M45

Chairman Arberry adjourned the hearing at 10:26 a.m.

RESPECTFULLY SUBMITTED:

Connie Davis
Committee Secretary

APPROVED BY:



Assemblyman Morse Arberry Jr., Chair

DATE: _____

<u>EXHIBITS</u>			
Committee Name: <u>Assembly Committee on Ways and Means/Senate Committee on Finance Joint Subcommittee on Higher Education/CIP</u>			
Date: <u>April 3, 2007</u>		Time of Meeting: <u>8:00 a.m.</u>	
Bill	Exhibit	Witness / Agency	Description
	A		Agenda
	B		Guest List
	C	Gustavo Nunez, Interim Manager, State Public Works Board	Hard Copy PowerPoint Presentation