

**MINUTES OF THE MEETING  
OF THE  
ASSEMBLY COMMITTEE ON WAYS AND MEANS  
AND THE  
SENATE COMMITTEE ON FINANCE  
JOINT SUBCOMMITTEE ON HIGHER EDUCATION/CIP**

**Seventy-Fourth Session  
April 20, 2007**

The Assembly Committee on Ways and Means and the Senate Committee on Finance, Joint Subcommittee on Higher Education/CIP was called to order by Chair Morse Arberry Jr. at 8:10 a.m., on Friday, April 20, 2007, in Room 3137 of the Legislative Building, 401 South Carson Street, Carson City, Nevada. Copies of the minutes, including the Agenda ([Exhibit A](#)), the Attendance Roster ([Exhibit B](#)), and other substantive exhibits are available and on file in the Research Library of the Legislative Counsel Bureau and on the Nevada Legislature's website at [www.leg.state.nv.us/74th/committees/](http://www.leg.state.nv.us/74th/committees/). In addition, copies of the audio record may be purchased through the Legislative Counsel Bureau's Publications Office (email: [publications@lcb.state.nv.us](mailto:publications@lcb.state.nv.us); telephone: 775-684-6835).

**ASSEMBLY COMMITTEE MEMBERS PRESENT:**

Assemblyman Morse Arberry Jr., Chair  
Assemblywoman Barbara E. Buckley  
Assemblywoman Heidi S. Gansert  
Assemblywoman Sheila Leslie  
Assemblyman John W. Marvel  
Assemblywoman Debbie Smith

**SENATE COMMITTEE MEMBERS PRESENT:**

Senator William J. Raggio  
Senator Barbara K. Cegavske  
Senator Bob Coffin

**COMMITTEE MEMBERS ABSENT:**

Senator Bernice Mathews

**STAFF MEMBERS PRESENT:**

Mark W. Stevens, Assembly Fiscal Analyst  
Gary Ghiggeri, Senate Fiscal Analyst  
Steve Abba, Principal Deputy Fiscal Analyst  
Eric King, Program Analyst  
Carol Thomsen, Committee Secretary  
Connie Davis, Committee Secretary

Chairman Arberry stated that the Subcommittee would consider budget accounts under the Department of Administration, Buildings and Grounds. He asked Mr. King to present Budget Account (BA) 1349.



**DEPARTMENT OF ADMINISTRATION**  
**BUILDINGS AND GROUNDS (710-1349)**  
**BUDGET PAGE—ADMIN-79**

Eric King, Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau (LCB), stated that there were two closing issues in BA 1349. The first was the request in Enhancement Unit 250 (E250) for a new professional engineer position. The Governor recommended \$85,481 in FY 2008 and \$108,193 in FY 2009 for the new position. Mr. King explained that the new position would primarily support energy-saving building projects and would provide engineering support for improvements to the Marlette Lake water system. The new position would also support the existing chief engineer position and perform other engineering activities undertaken by the Division.

The Division indicated that the existing chief engineer position had an unmanageable workload that could be measured by the increase in the amount of square footage managed by the Division since the chief engineer position was established in 1980. Mr. King stated that in 1980 the Division managed 791,000 square feet of state-owned space, and it now managed 1,447,071 square feet, which represented an approximately 83 percent increase in the amount of square footage managed by the Division.

In addition, Mr. King explained that A.B. No. 3 of the 22nd Special Session required a 20 percent reduction in the amount of grid-based energy purchases by 2015, and the chief engineer position would be primarily responsible for achieving those reductions in grid-based energy purchases for state-owned buildings.

According to Mr. King, 50 percent of the duties of the new position would be providing assistance with the planning and execution of building energy-saving projects to reduce the energy used in state-owned buildings. Although the Division had identified no new energy projects, the agency indicated that older buildings would be surveyed for potential improvements to energy using devices, such as lighting and plumbing fixtures. Mr. King indicated that the Division expected those improvements to reduce annual utility costs by 1 percent, or approximately \$42,500.

Mr. King advised the Subcommittee that based on the information provided by the Division the recommendation to establish a new professional engineer appeared reasonable, and he asked whether the Subcommittee wished to approve the new professional engineer position included in decision unit E250.

Chairman Arberry stated that he would accept a motion.

ASSEMBLYMAN MARVEL MOVED THAT THE SUBCOMMITTEE  
APPROVE THE NEW PROFESSIONAL ENGINEER POSITION  
REQUESTED IN DECISION UNIT E250.

SENATOR RAGGIO SECONDED THE MOTION.

THE MOTION PASSED. (Senator Mathews was not present for the  
vote.)

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Mr. King stated that the second major item in BA 1349 was the request in decision unit E252 to establish an administrative assistant 2 position in the Leasing and Contract Services section of the Division. The Governor recommended \$34,276 in FY 2008 and \$44,572 in FY 2008 for the creation of the position. The new position would also issue special use permits and provide support for the agency's personnel and fixed asset control functions.

Mr. King pointed out that during the 2005 Session a new position was created for the Leasing and Contract Services section, which brought the total FTE positions to 3.5 for that section. Since the addition of the position by the 2005 Legislature, the section's manager reduced the amount of time spent on leasing and contract services from 50 percent to 20 percent, which resulted in 3.2 FTE positions working in that section. Mr. King explained that the section's supervisor had increased the amount of time spent performing deputy administrator duties that included oversight of fiscal services, facility maintenance, State mail, and the Marlette Lake water systems.

Mr. King stated that the number of leases negotiated by the Division had remained relatively constant with 98 in FY 2004 and 99 in FY 2006. The number of contracts administered by the Division during FY 2004 was 207, while in FY 2006 the total was 245. Mr. King noted that overtime of \$7,657 was paid to staff during FY 2006 in the Leasing and Contract Services section, and that amount was continued in the base budget.

Based upon information provided by the Division, the recommendation to establish a new administrative assistant 2 position did not appear to be justified. Mr. King stated that if the Subcommittee wished to approve the new position, he would recommend the reduction of overtime funding that had been continued in the base budget. Mr. King asked whether the Subcommittee wished to approve the administrative assistant 2 position to support the Division's Leasing and Contract Services section and reduce the overtime expense by \$7,657 in FY 2007-09.

Chairman Arberry stated he would accept a motion to continue payment of the overtime and not approve the new position.

Chairman Arberry called for a motion.

SENATOR RAGGIO MOVED THAT THE SUBCOMMITTEE APPROVE CONTINUATION OF THE OVERTIME EXPENSE OF \$7,657 IN FY 2007-09 AND NOT APPROVE THE REQUESTED ADMINISTRATIVE ASSISTANT 2 POSITION IN DECISION UNIT E252.

ASSEMBLYMAN MARVEL SECONDED THE MOTION.

THE MOTION PASSED. (Senator Mathews was not present for the vote.)

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Mr. King indicated that other closing items included building renovations recommended in decision unit E850. The Governor recommended \$612,737 in FY 2008 and \$843,353 in FY 2009 for maintenance and renovation projects funded from building rent revenue. Mr. King said that the request appeared

reasonable, but the Subcommittee might want to discuss the effect increased utility costs may have on the renovation projects

Chairman Arberry asked Mr. Clinger to address the utility costs under decision unit E850.

Andrew Clinger, Director, Department of Administration, explained that the Department had budgeted for increased costs for Capitol Police. However, that adjustment proved to be unnecessary, and the utility increases for the Division of Buildings and Grounds would be addressed by a decrease in the costs for Capitol Police.

Chairman Arberry asked whether the Department would be required to delete recommended renovation projects to fund increased utility costs should a shortfall occur. Mr. Clinger stated that based on current projections the Department would not be required to delete any projects. However, if utility costs were higher than projected during the biennium, the deletion of projects would be the method used by the Department to cover unexpected expenditures.

Chairman Arberry indicated that he would accept a motion.

ASSEMBLYMAN MARVEL MOVED THAT THE SUBCOMMITTEE  
APPROVE DECISION UNIT E850 AS RECOMMENDED BY THE  
GOVERNOR.

ASSEMBLYWOMAN BUCKLEY SECONDED THE MOTION.

THE MOTION PASSED. (Senator Mathews was not present for the  
vote.)

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Under other closing items, Mr. King stated that the Governor recommended \$1,303 in FY 2008 and \$1,436 in FY 2009 in decision unit E814 to implement the salary increase for a water system operator 2 based on the results of a salary study performed by the Department of Personnel. Mr. King believed that the request was reasonable, and he suggested that the Subcommittee approve decision unit E814 as recommended by the Governor.

Chairman Arberry called for a motion.

ASSEMBLYWOMAN BUCKLEY MOVED THAT THE  
SUBCOMMITTEE APPROVE DECISION UNIT E814 AS  
RECOMMENDED BY THE GOVERNOR.

ASSEMBLYWOMAN LESLIE SECONDED THE MOTION.

THE MOTION PASSED. (Senator Mathews was not present for the  
vote.)

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Mr. King stated that Maintenance Unit 101 (M101) recommended an increase totaling \$46,727 in both years of the biennium for a 3 percent inflationary increase for maintenance contracts administered by the Division.

Mr. King stated that the cost appeared reasonable, with the exception that the calculation used one-time contracts that added \$4,483 to the total of \$46,727. It was recommended that \$4,483 be eliminated from the total amount of \$46,727 to account for the one-time nature of the contracts.

Chairman Arberry called for a motion.

SENATOR RAGGIO MOVED THAT THE SUBCOMMITTEE APPROVE  
DECISION UNIT M101 AS RECOMMENDED BY STAFF, INCLUDING  
THE ELIMINATION OF \$4,483.

ASSEMBLYWOMAN SMITH SECONDED THE MOTION.

THE MOTION PASSED. (Senator Mathews was not present for the  
vote.)

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Mr. King indicated that decision unit E275 recommended \$2,605 in FY 2008 and \$4,663 in FY 2009 for employee trade skills training. The recommendation appeared reasonable and Mr. King suggested approval as submitted by the Governor.

Chairman Arberry called for a motion.

ASSEMBLYWOMAN BUCKLEY MOVED THAT THE  
SUBCOMMITTEE APPROVE DECISION UNIT E275 AS  
RECOMMENDED BY THE GOVERNOR.

SENATOR RAGGIO SECONDED THE MOTION.

THE MOTION PASSED. (Senator Mathews was not present for the  
vote.)

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Mr. King said that decision unit E276 recommended \$6,000 in both years of the biennium for software maintenance and licensing agreements for building access control for the Attorney General's Office, the Supreme Court, and the Capitol Building. Mr. King stated that the recommendation appeared reasonable, and he would suggest approval of decision unit E276 as submitted by the Governor.

Chairman Arberry called for a motion.

ASSEMBLYMAN MARVEL MOVED THAT THE SUBCOMMITTEE  
APPROVE DECISION UNIT E276 AS RECOMMENDED BY THE  
GOVERNOR.

SENATOR COFFIN SECONDED THE MOTION.

THE MOTION PASSED. (Senator Mathews was not present for the  
vote.)

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Mr. King stated that decision units E710 and E720 recommended funding of \$47,996 in FY 2008 and \$30,928 in FY 2009 for new and replacement equipment. The recommendation appeared reasonable, and Mr. King suggested approval as submitted by the Governor.

Chairman Arberry called for a motion.

ASSEMBLYWOMAN SMITH MOVED THAT THE SUBCOMMITTEE APPROVE DECISION UNITS E710 AND E720 AS RECOMMENDED BY THE GOVERNOR.

SENATOR COFFIN SECONDED THE MOTION.

THE MOTION PASSED. (Senator Mathews was not present for the vote.)

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Mr. King indicated that decision unit E813 was the unclassified salary adjustment for the administrator of the Division. The Governor recommended \$4,785 in FY 2008 and \$4,933 in FY 2009 to correct salary inequities.

Chairman Arberry called for a motion.

SENATOR RAGGIO MOVED THAT THE SUBCOMMITTEE DEFER ACTION ON DECISION UNIT E813 FOR CONSIDERATION BY THE UNCLASSIFIED SALARY SUBCOMMITTEE.

SENATOR COFFIN SECONDED THE MOTION.

THE MOTION PASSED. (Senator Mathews was not present for the vote.)

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Mr. King explained that staff made technical adjustments to reduce funding by \$1,303 in the budget for the oversight of the state's mail program based on personnel costs.

Mr. King requested approval to adjust the Department of Administration Director's Office and Administrative Services Division assessments and the Department of Public Safety Capitol Police assessment based upon the approved closing of those budget accounts.

Chairman Arberry called for a motion.

ASSEMBLYMAN MARVEL MOVED THAT THE SUBCOMMITTEE APPROVE TECHNICAL ADJUSTMENTS AS RECOMMENDED BY STAFF.

ASSEMBLYWOMAN GANSERT SECONDED THE MOTION.

THE MOTION CARRIED. (Senator Mathews was not present for the vote.)

BUDGET CLOSED.

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According to Mr. King, A.B. 572 would provide for transfer of the supervision, administration, and maintenance of the Supreme Court Building from the Division of Buildings and Grounds to the Supreme Court. The Division submitted a fiscal note in response to the proposed legislation that reflected a reduction in state-owned building rent revenues by \$2,144,610 over the biennium. Mr. King stated that the Division indicated that to compensate for the revenue loss, cost reductions totaling \$2,144,610 would be achieved through the elimination of seven FTE positions and reductions to utilities, service contracts, and supply costs. However, that would leave a revenue shortfall of \$411,316 over the biennium. The Division proposed to increase the rental rate for agencies in state-owned buildings from \$1.09 per square-foot to \$1.11 per square-foot to cover the budget shortfall that would occur with passage of A.B. 572.

Chairman Arberry asked Mr. King to review BA 1346.

**DEPARTMENT OF ADMINISTRATION**  
**B&G—MAIL SERVICE (713-1346)**  
**BUDGET PAGE—ADMIN-88**

Mr. King explained that the Mail Services Division provided services to most state agencies in the Carson City, Reno, and Las Vegas areas. There were no major closing issues in the budget.

Under other closing items, Mr. King advised that the postal service approved an increase in the first-class mail rate from \$0.39 to \$0.41, which would increase the cost of mail service. The Executive Budget did not include funding for the increased expense. Therefore, the postage rate changes would be accommodated through individual agency work program revisions using agency-generated savings. The Division indicated that four departments within the Executive Branch were its primary customers: (1) the Department of Motor Vehicles; (2) the Department of Health and Human Services; (3) the Department of Employment, Training and Rehabilitation; and (4) the Department of Taxation. Mr. King reported that the estimated impact of the postage increase was \$365,930 in each year of the biennium.

Regarding Decision units E251 and E252, Mr. King stated that the Governor recommended funding of \$29,510 in each year of the biennium for maintenance agreements for mail sorting and inserting equipment. Mr. King said a technical adjustment would be made by staff to reduce maintenance agreement funding in decision unit E252 by \$1,125 for new equipment covered by the manufacturer's warranty. Mr. King suggested approval with technical adjustments.

Chairman Arberry called for a motion.

ASSEMBLYMAN MARVEL MOVED THAT THE SUBCOMMITTEE  
APPROVE DECISION UNITS E251 AND E252, INCLUDING  
TECHNICAL ADJUSTMENTS AS RECOMMENDED BY STAFF.

ASSEMBLYWOMAN LESLIE SECONDED THE MOTION.

THE MOTION PASSED. (Senator Mathews was not present for the vote.)

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Mr. King stated that decision unit E253 recommended \$5,000 in each year of the biennium for annual software license agreements that allowed mail sorting equipment to read handwritten and nonstandard font address information. The recommendation appeared reasonable, and Mr. King suggested approval as submitted by the Governor.

Chairman Arberry called for a motion.

SENATOR RAGGIO MOVED THAT THE SUBCOMMITTEE APPROVE  
DECISION UNIT E253 AS RECOMMENDED BY THE GOVERNOR.

ASSEMBLYMAN MARVEL SECONDED THE MOTION.

THE MOTION PASSED. (Senator Mathews was not present for the vote.)

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Mr. King stated that decision unit E275 recommended \$370 in FY 2008 and \$408 in FY 2009 for three email and three phone lines for three mail services' supervisors. The recommendation appeared reasonable, and Mr. King suggested approval as submitted by the Governor.

Chairman Arberry called for a motion.

SENATOR RAGGIO MOVED THAT THE SUBCOMMITTEE APPROVE  
DECISION UNIT E275 AS RECOMMENDED BY THE GOVERNOR.

ASSEMBLYWOMAN LESLIE SECONDED THE MOTION.

THE MOTION PASSED. (Senator Mathews was not present for the vote.)

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Mr. King indicated that decision unit E710 recommended \$1,211 in FY 2008 and \$200 in FY 2009 for replacement equipment.

Chairman Arberry called for a motion.

SENATOR RAGGIO MOVED THAT THE SUBCOMMITTEE APPROVE  
DECISION UNIT E710 AS RECOMMENDED BY THE GOVERNOR,  
AND APPROVE ADJUSTMENTS AS RECOMMENDED BY STAFF.

ASSEMBLYWOMAN BUCKLEY SECONDED THE MOTION.

THE MOTION PASSED. (Senator Mathews was not present for the vote.)

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Mr. King reported that three technical adjustments had been made in BA 1346:

- The Division indicated that, based upon personnel costs, the amount of the oversight cost should be reduced by \$1,303 in each year of the biennium.
- An adjustment was made for depreciation. The amount in FY 2008 was understated by \$750 and the depreciation amount for FY 2009 did not include the full amount understated from FY 2008; therefore, \$1,500 was added. In addition, \$43,580 was omitted from the depreciation schedule for equipment recommended for purchase in FY 2009.
- Staff reduced funding for mail equipment maintenance agreements by \$24,434 that was overstated.

Mr. King indicated that approval was requested by staff to adjust the Department of Administration Director's Office and Administrative Services Division assessments for services based upon the approved closing of those budget accounts.

Chairman Arberry called for a motion.

SENATOR RAGGIO MOVED THAT THE SUBCOMMITTEE APPROVE  
TECHNICAL ADJUSTMENTS AS RECOMMENDED BY STAFF.

ASSEMBLYMAN MARVEL SECONDED THE MOTION.

THE MOTION PASSED. (Senator Mathews was not present for the  
vote.)

BUDGET CLOSED.

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Chairman Arberry asked Mr. King to address closing issues for BA 1347.

**DEPARTMENT OF ADMINISTRATION**  
**B&G—MAIL SERVICES-EQUIPMENT PURCHASE (713-1347)**  
**BUDGET PAGE—ADMIN-94**

Mr. King stated that there were no major closing items in the account. Other closing items included Enhancement Unit 710 (E710), which recommended \$85,197 in FY 2008 and \$74,610 in FY 2009, primarily for the replacement of meters and mail handling equipment that would not comply with future United States Postal Service fraud and security guidelines.

Chairman Arberry called for a motion.

SENATOR RAGGIO MOVED THAT THE SUBCOMMITTEE APPROVE  
BA 1347 AS RECOMMENDED BY STAFF INCLUDING TECHNICAL  
ADJUSTMENTS.

ASSEMBLYWOMAN GANSERT SECONDED THE MOTION.

THE MOTION PASSED. (Senator Mathews was not present for the  
vote.)

BUDGET CLOSED.

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Chairman Arberry asked Mr. King to provide closing issues for BA 1353.

**DEPARTMENT OF ADMINISTRATION**  
**B&G—CLEAR CREEK YOUTH CENTER (101-1353)**  
**BUDGET PAGE—ADMIN-97**

Mr. King explained that The Executive Budget recommended status quo funding for BA 1353. There had been several proposals for use of the facility throughout the years, including the last proposal made by the Nevada National Guard's Project Challenge Program. That proposal was withdrawn after it was determined that the estimated costs would exceed the available funding for the program.

Mr. King noted that on April 6, 2007, a budget amendment was submitted adding a project to the Governor's recommended 2007 Capital Improvement Program (CIP) to demolish the facility. The project recommended \$1,375,218 to demolish the existing structures, remove underground fuel storage tanks, and provide for the disposal of hazardous materials. Mr. King indicated that the Subcommittee might recall that a CIP was approved by the 2001 Legislature to fund approximately \$1.6 million in general improvements and maintenance at the facility. There was approximately \$1.4 million remaining in the project from the 2001 CIP and that money would revert to the General Fund on June 30, 2007. Mr. King explained that the 2007 CIP was proposed to be funded with reallocated funds from the 2001 CIP.

Mr. King said the agency indicated that once demolition had been initiated the annualized cost for the facility would be \$6,007. Those costs would be used to maintain water rights and an irrigation system that reduced soil erosion at the facility. Mr. King stated that the estimated General Fund savings, based on the recommended demolition of the facility, would be \$44,447 in FY 2008 and \$57,672 in FY 2009. The Subcommittee might wish to consider one of the following options:

- If the Subcommittee does not wish to support the demolition of the facility, the Subcommittee might wish to close the budget as recommended in The Executive Budget.
- If the Subcommittee wished to support the facility's demolition, the Subcommittee might wish to approve a reduction of funding that would provide operating funds for the facility until the demolition project begins and for minor utility and maintenance funds for the remainder of the 2007-09 biennium, contingent upon the approval of the 2007 CIP that would demolish the facility.

Senator Raggio said that over the decade the Legislature hoped that the Clear Creek Youth Center could be developed into some type of useable facility. The Legislature had approved funding in past years to add a gymnasium, but at the present time additional funding would not keep the buildings from continuing to deteriorate. Senator Raggio pointed out that the opportunity for utilization of the facility appeared to be negligible, and he would support demolition of the facility.

Assemblyman Marvel asked whether the property had been appraised recently.

Andrew Clinger, Director, Department of Administration, stated that there had not been a recent appraisal of the property.

Senator Coffin noted that the property was quite valuable, and there had been agencies that wanted to take advantage of the facility. However, he agreed with Senator Raggio that the buildings should be demolished. Senator Coffin did not believe that any commitments should be made regarding the ultimate outcome of the land, since the value continued to increase rapidly. The land would sell for a significant amount of money and the Legislature should decide whether to retain or sell the land.

Senator Coffin asked about the condition of the underground fuel storage tank and whether there was leakage from the tank.

Patrick McInnis, Engineer, Department of Administration, explained that the automobile fuel storage tanks had been removed, and the only tanks remaining were the heating oil tanks that were covered under the program administered by the Department of Environmental Protection (DEP). Mr. McInnis explained that the remaining individual tanks held home heating oil.

Senator Coffin asked whether test wells had been dug to ensure that there was no contamination from the underground tanks that had been at the facility for a number of years.

Mr. McInnis state that part of the proposed CIP was to clean up the site. There was no evidence that there were leaking tanks in the area.

SENATOR RAGGIO MOVED THAT THE SUBCOMMITTEE APPROVE  
A REDUCTION OF FUNDING THAT WOULD PROVIDE OPERATING  
FUNDS FOR THE FACILITY UNTIL THE DEMOLITION PROJECT  
BEGINS AND FOR MINOR UTILITY AND MAINTENANCE FUNDS  
FOR THE REMAINDER OF THE 2007-09 BIENNIUM, CONTINGENT  
UPON THE APPROVAL OF THE 2007 CIP THAT WOULD  
DEMOLISH THE FACILITY.

ASSEMBLYMAN MARVEL SECONDED THE MOTION.

THE MOTION PASSED. (Senator Mathews was not present for the  
vote.)

BUDGET CLOSED.

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Chairman Arberry asked Mr. King to provide closing issues on BA 1366.

**DEPARTMENT OF ADMINISTRATION**  
**B&G—MARLETTE LAKE (712-1366)**  
**BUDGET PAGE—ADMIN-99**

Mr. King stated that there were no major closing items in BA 1366. Other closing items included Enhancement Unit 814 (E814). The Governor recommended \$10,614 in FY 2008 and \$11,300 in FY 2009 to increase the salaries of the water system manager and the water system operator 2. The recommendation appeared reasonable, and Mr. King suggested approval as submitted by the Governor.

Chairman Arberry stated that he would accept a motion.

ASSEMBLYMAN MARVEL MOVED THAT THE SUBCOMMITTEE  
APPROVE DECISION UNIT E814 AS RECOMMENDED BY THE  
GOVERNOR.

ASSEMBLYWOMAN GANSERT SECONDED THE MOTION.

THE MOTION PASSED. (Senator Mathews was not present for the  
vote.)

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Mr. King stated that in decision unit E250, the Governor recommended \$829 in FY 2006 and \$615 in FY 2009 for welding training for repair of water pipelines and equipment, and required water system certification training. A technical adjustment was made by LCB staff to reduce the enhancement by \$130 for funding that was included in the base budget for the training. The recommendation appeared reasonable, and Mr. King suggested approval with technical adjustments.

Chairman Arberry called for a motion.

ASSEMBLYWOMAN BUCKLEY MOVED THAT THE  
SUBCOMMITTEE APPROVE DECISION UNIT E250 AS  
RECOMMENDED BY STAFF INCLUDING TECHNICAL  
ADJUSTMENTS.

ASSEMBLYWOMAN LESLIE SECONDED THE MOTION.

THE MOTION PASSED. (Senator Mathews was not present for the  
vote.)

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In decision unit E251, Mr. King stated that the Governor recommended \$17,380 in both years of the biennium for rental fees for heavy equipment to maintain the water system's access roads. The agency indicated that the current equipment was no longer safe to operate. In addition, the agency had worked with the Nevada Department of Transportation (NDOT) to maintain the roads. Mr. King said that NDOT had provided engineering support, but NDOT was not currently funded to support maintenance of the water system's access roads. The recommendation appeared reasonable, and Mr. King suggested approval as submitted by the Governor.

Chairman Arberry called for a motion.

SENATOR RAGGIO MOVED THAT THE SUBCOMMITTEE APPROVE  
DECISION UNIT E251 AS RECOMMENDED BY THE GOVERNOR.

ASSEMBLYWOMAN GANSERT SECONDED THE MOTION.

THE MOTION PASSED. (Senator Mathews was not present for the vote.)

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Mr. King stated that in decision unit E710, the Governor recommended \$37,160 for the replacement of one light duty truck in FY 2008. The agency reported that a vehicle was needed to replace the current vehicle that had been driven over 127,000 miles. The recommendation appeared reasonable, and Mr. King suggested approval as submitted by the Governor.

Chairman Arberry stated that he would accept a motion.

SENATOR RAGGIO MOVED THAT THE SUBCOMMITTEE APPROVE  
DECISION UNIT E710 AS RECOMMENDED BY THE GOVERNOR.

ASSEMBLYMAN MARVEL SECONDED THE MOTION.

THE MOTION CARRIED. (Senator Mathews was not present for the vote.)

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Mr. King said that in decision unit E720, the Governor recommended \$1,320 in FY 2008 for the purchase of a portable gas saw for cutting water line pipes. The recommendation appeared reasonable, and Mr. King suggested approval as submitted by the Governor.

Chairman Arberry stated that he would accept a motion.

SENATOR RAGGIO MOVED THAT THE SUBCOMMITTEE APPROVE  
DECISION UNIT E720 AS RECOMMENDED BY THE GOVERNOR.

ASSEMBLYWOMAN SMITH SECONDED THE MOTION.

THE MOTION PASSED. (Senator Mathews was not present for the vote.)

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Mr. King stated that in decision unit E850, the Governor recommended \$29,190 in FY 2008 for the installation of a new roof and installation of an intrusion alarm at the Marlette Lake shop/office building. The recommendation appeared reasonable, and Mr. King suggested approval as submitted by the Governor.

Chairman Arberry called for a motion.

ASSEMBLYWOMAN BUCKLEY MOVED THAT THE  
SUBCOMMITTEE APPROVE DECISION UNIT E850 AS  
RECOMMENDED BY THE GOVERNOR.

ASSEMBLYWOMAN LESLIE SECONDED THE MOTION.

THE MOTION PASSED. (Senator Mathews was not present for the vote.)

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Mr. King stated that LCB staff made a technical adjustment to move \$9,999 from reserve to a special use category for the cost of a legal settlement. The settlement required the payment of half the costs to construct a bridge over the water system's pipeline to allow private property owners access to their building lots.

Mr. King requested approval to adjust the Department of Administration Director's Office and Administrative Services Division assessments for services based on the approved closing of those budget accounts.

Chairman Arberry called for a motion.

SENATOR RAGGIO MOVED THAT THE SUBCOMMITTEE APPROVE TECHNICAL ADJUSTMENTS AS RECOMMENDED BY STAFF.

ASSEMBLYWOMAN BUCKLEY SECONDED THE MOTION.

THE MOTION PASSED. (Senator Mathews was not present for the vote.)

BUDGET CLOSED.

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Assemblyman Marvel asked whether the leaks in the Marlette Lake pipelines had been fixed. Patrick McInnis, Engineer, Department of Administration, replied that the leaks had been fixed in high pressure areas, but there were still some small leaks in the 18-inch pipe.

Senator Raggio thanked Fiscal Analysis Division staff for the analyses of the budgets that aided the Subcommittee in making decisions. Senator Raggio commented that LCB Fiscal Analysis Division staff spent many long hours working on the budgets and providing recommendations.

Senator Coffin asked who was caring for the trout in Marlette Lake, and Mr. McInnis replied that the Nevada Department of Wildlife milked the trout in the spring.

Assembly Committee on Ways and Means  
Senate Committee on Finance  
Joint Subcommittee on Higher Education/CIP  
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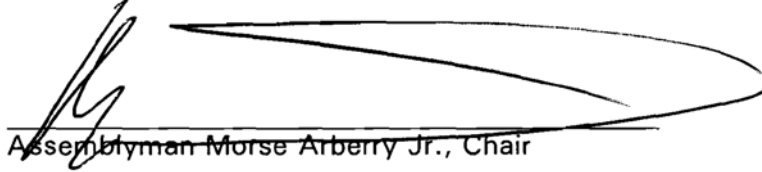
Chairman Arberry asked whether there was further business to come before the Subcommittee and, there being none, declared the meeting adjourned at 8:45 a.m.

RESPECTFULLY SUBMITTED:

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Carol Thomsen  
Committee Secretary

APPROVED BY:



Assemblyman Morse Arberry Jr., Chair

DATE: \_\_\_\_\_

<div>EXHIBITS</div> <div>Committee Name: <u>Assembly Committee on Ways and Means/Senate Committee on Finance Joint Subcommittee on Higher Education/CIP</u></div> <div>Date: <u>April 20, 2007</u>Time of Meeting: <u>8:00 a.m.</u></div>			
Bill	Exhibit	Witness / Agency	Description
***	A		Agenda
***	B		Attendance Record