

ASSEMBLY AGENDA
ASSEMBLY COMMITTEE ON WAYS AND MEANS
AND THE
SENATE COMMITTEE ON FINANCE
JOINT SUBCOMMITTEE ON HIGHER EDUCATION/CIP

Day Friday Date March 2, 2007 Time 8:00 a.m. Room 3137

Volume III		<u>Executive</u>
Capital Improvement Program Detail by Project		<u>Budget Page</u>
		Appendices 7, 8, 9, 10 & 11
<i>Project No.</i>	<i>Project Description</i>	<i>Cost</i>
07-C03	So. Nevada Women's Correctional Center Expansion (05-P05)	\$66,965,003
07-C04	High Desert State Prison Phase V	\$53,428,807
07-C05	Indian Springs Correctional Center/Work Camp (05-P28)	\$57,164,223
07-C07	Stewart Conservation Camp #2	\$69,943,920
07-M01	Ely State Prison HVAC Repairs to Evaporative Media	\$2,281,317
07-M09	Lovelock Correctional Center Replace Air Handler Control Valves	\$438,197
07-M10	So. Desert CC Templifier, Heat Pump, Water Heater Replacements	\$3,133,723
07-M14	Northern Nevada CC Water Heater, Pump & Boiler Replacements	\$893,376
07-M15	Northern Nevada CC HVAC Equipment Replacements	\$3,907,600
07-M16	Lovelock Correctional Center Water Heater Replacements	\$735,018
07-M17	Warm Springs CC Rooftop HVAC Unit Replacement	\$565,325
07-M19	Warm Springs Correctional Center Temperature Controls Upgrade	\$480,551
07-M26	High Desert State Prison Electrical Surge Protection Upgrade	\$664,445
07-M37	High Desert State Prison Erosion Remediation (05-P03)	\$2,737,564
07-M48	Surveillance and Cameras NNCC and NSP	\$4,563,935
07-P02	Silver Springs CC Arsenic Reduction in Domestic Water-Planning	\$ 475,959
07-P03	Prison 8 – Planning	\$8,342,783
07-P07	Planning for Two Additional Housing Units at SDCC	\$710,490
07-P29	Jean Conservation Camp No. 2 Advance Planning	\$857,867
07-P30	Plan Adding 1 New Housing Unit to NNCC	\$926,827
TOTAL DEPARTMENT OF CORRECTIONS		\$279,216,930
Gustavo Nunez, State Public Works Board Interim Manager		
Howard Skolnik, Director, Department of Corrections		

If you cannot attend the meeting, you can listen to it live over the Internet. The address for the legislative website is <http://www.leg.state.nv.us>. For audio broadcasts, click on the link "Listen to Live Meetings."

Note: We are pleased to make reasonable accommodations for members of the public who are disabled and wish to attend the meeting. If special arrangements for the meeting are necessary, please notify the Assembly Committee on Ways and Means at (775) 684-8591.

(R#) Indicates the reprint number of the bill/resolution being considered.

PLEASE PROVIDE 19 COPIES OF YOUR EXHIBITS AND NOTES.

Meeting ID: 327

EXHIBIT A