

ASSEMBLY AGENDA

**ASSEMBLY COMMITTEE ON WAYS AND MEANS
AND THE
SENATE COMMITTEE ON FINANCE
JOINT SUBCOMMITTEE ON HIGHER EDUCATION/CIP**

Day Wednesday Date April 18, 2007 Time 8:30 a.m.* Room 3137

SECOND REVISION
***Please Note Time Change**

Executive
Budget Page
Appendices 7,
8, 9, 10, & 11

Volume III
Capital Improvement Program Detail by Project

<i>Project No.</i>	<i>Project Description</i>	<i>Cost</i>
07-C01	ADA Connecting Structure-State Museum, Carson City	\$2,943,159
07-C02	Construction Funding Shortage-Las Vegas Springs Preserve Museum, Las Vegas	\$11,502,875
07-C19	Department of Cultural Affairs Resource Center, Las Vegas	\$1,580,615
	Total Department of Cultural Affairs	\$16,026,649
07-M35	Secondary UPS and Generator Systems-Computing Center, Carson City	\$1,270,109
07-M36	Computer Facility Physical Security Improvements, Carson City (a)	-
	Total Department of Information Technology	\$1,270,109
07-C21	Desert Tortoise Mitigation-Patent, North Las Vegas Armory	\$154,695
07-C27	Civil Support Team WMD Readiness Building, Las Vegas	\$21,256,045
07-C31	National Guard Complex Site entry and Guard Building, Carson City	\$561,950
07-C32	Nevada Army National Guard Storage Building, Las Vegas	\$541,190
07-M12	Climate Control Upgrade-Nevada Army National Guard, North Las Vegas	\$570,850
07-M32	OTAG Emergency Generator, Carson City	\$500,899
07-M33	Clark County Armory Emergency Generator, North Las Vegas	\$425,647
07-P06	Elko Readiness Center-Planning	\$1,009,573
	Total Office of the Military	\$25,020,849
07-C87	High Desert State Prison, Phase IV (c)	\$12,599,999
07-M05	Water Main Replacement, High Desert State Prison	\$1,776,278
07-M06	Sewer Groundwater Protection, Carlin Conservation Camp	\$892,565
07-M07	Sewer Wastewater Improvements, Wells Conservation Camp	\$1,003,452
07-M08	Sewer Groundwater Monitoring Well and Aeration, Humboldt, Carlin and Wells Conservation Camps	\$600,854
07-M24	Door Control Panels and Fire Door Replacement, Southern Nevada Women's Correctional Center	\$1,459,994
07-M25	Door Control Panel Replacement, Warm Springs Correctional Center	\$586,918
07-M39	Window and Security Improvements, Northern Nevada Correctional Center (b)	\$4,292,933
07-M40	Shower and Bathroom Renovation, Northern Nevada Correctional Center	\$4,793,745
07-M41	Renovate Bathrooms and Showers in Housing Units 1-5, Jean Conservation Camp	\$1,358,767
07-M42	Shower and Bathroom Renovation, Silver Springs Conservation Camp	\$2,725,021
	Total Department of Corrections	\$32,090,526
	Gustavo Nunez, State Public Works Board Interim Manager	
(a)	Project deferred March 3, 2007	
(b)	Project partially deferred March 3, 2007	
(c)	Project added March 8, 2007	

Public comment.

If you cannot attend the meeting, you can listen to it live over the Internet. The address for the legislative website is <http://www.leg.state.nv.us>. For audio broadcasts, click on the link "Listen to Live Meetings."

Note: We are pleased to make reasonable accommodations for members of the public who are disabled and wish to attend the meeting. If special arrangements for the meeting are necessary, please notify the Assembly Committee on Ways and Means at (775) 684-8591.

(R#) Indicates the reprint number of the bill/resolution being considered.

PLEASE PROVIDE 19 COPIES OF YOUR EXHIBITS AND NOTES.

Meeting ID: 930

EXHIBIT A