

SENATE AGENDA

for the

SENATE FINANCE/ASSEMBLY WAYS AND MEANS JOINT SUBCOMMITTEE ON HIGHER EDUCATION AND CAPITAL IMPROVEMENTS

Day Thursday Date March 29, 2007 Time 8:00 a.m. Room 3137

If you cannot attend the meeting, you can listen to it live over the Internet. The address for the legislative website is <http://www.leg.state.nv.us>. For audio broadcasts, click on the link "Listen to Live Meetings."

Note: We are pleased to make reasonable accommodations for members of the public who are disabled and wish to attend the meeting. If special arrangements for the meeting are necessary, please notify the Senate Subcommittee on Finance at (775) 684-1488.

(R#) Indicates the reprint number of the bill/resolution being considered.

PLEASE PROVIDE 20 COPIES OF YOUR EXHIBITS AND NOTES.

BUDGET HEARINGS VOLUME III

		Executive Budget
		Page
State Public Works Board		
Gustavo Nunez, Interim Manager		
Capital Improvement Projects		
Project No.	Project Description	Cost
Peace Officers' Standards and Training Commission		APPENDIX 8
07-C52	Northern Nevada Emergency Vehicle Operations Course	\$ 2,362,793
	Total Peace Officers' Standards and Training	\$ 2,362,793
Department of Public Safety		APPENDICES: 7&8
07-C22	Replace Parole & Probation Campos Building (05 P08) (b.)**	\$ 63,563,573
07-C29	Southern Training Academy & Highway Patrol Substation	\$ 22,076,302
	Total Department of Public Safety	\$ 85,639,875
State Department of Conservation and Natural Resources		APPENDICES: 10&11
07-M43	Addition of Traffic Signals to the Kyle Canyon Fire Station	\$ 311,626
07-M49	Sierra Front Interagency Dispatch Center Repairs	\$ 1,423,445
07-M50	Elko Interagency Dispatch Center Repairs	\$ 810,324
07-P04	Natural Resources Facility – Planning	\$ 88,537
	Total Department of Conservation and Natural Resources	\$ 2,633,932
Department of Health and Human Services		APPENDICES: 8,9,10,11
07-C26	Desert Willow Treatment Center Addition	\$ 11,201,981
07-C30	Northern Mental Health Remodel Bldg. 8, HVAC, Planning	\$ 9,702,003
07-M13	Desert Regional Center Hot Water System Rehabilitation	\$ 569,302
07-M27	Summit View Youth Correctional Center Surveillance Cameras	\$ 749,471
07-M28	So.Nevada Mental Health Door, Security, and Key Card Entry (a.)*	\$ 2,509,416
07-M29	Northern Nevada Adult Mental Health Door Replacement	\$ 183,477
07-M31	Southern Nevada Adult Mental Health Restroom Renovation	\$ 1,872,862
07-M34	Northern Nevada Adult Mental Health Panic Alarm System	\$ 442,040
07-P31	50 Bed Forensic Treatment Facility – Planning and Land Purchase	\$ 7,664,269
	Total Department of Health and Human Services	\$ 34,894,821

* (a.) Project Partial deferral-email SPWB March 3, 2007

** (b.) Reduction in Risk Management Fee – email SPWB March 3, 2007

Public comment.

Meeting ID: 681

