

SENATE AGENDA

for the

SENATE FINANCE/ASSEMBLY WAYS AND MEANS JOINT SUBCOMMITTEE ON HIGHER EDUCATION AND CAPITAL IMPROVEMENTS

Day Tuesday Date April 3, 2007 Time 8:00 a.m. Room 3137

If you cannot attend the meeting, you can listen to it live over the Internet. The address for the legislative website is <http://www.leg.state.nv.us>. For audio broadcasts, click on the link "Listen to Live Meetings."

Note: We are pleased to make reasonable accommodations for members of the public who are disabled and wish to attend the meeting. If special arrangements for the meeting are necessary, please notify the Senate Subcommittee on Finance at (775) 684-1488.

PLEASE PROVIDE 20 COPIES OF YOUR EXHIBITS AND NOTES.

BUDGET HEARINGS

VOLUME III

STATE PUBLIC WORKS BOARD

Gustavo Nunez, Interim Manager

Executive Budget Page

Capital Improvement Projects

Appendices 8,9,10,11,12

Project No.	Project Description	Cost
07-C33	Demolish Old National Guard Armory-Carson City	\$ 1,722,940
07-C34	Demolition of the Old Northern Nevada Children's Home-Carson City	\$ 808,629
07-C35	Demolish Kinkead Building-Carson City (a)	\$ -
07-M02b	Sawyer Bldg Tile, Concrete, Fountain and Flag Pole-Las Vegas (b)	\$ 1,762,415
07-M03	Construction Funding Shortfall-Caliente Youth Center (c)	\$ 3,230,135
07-M18	HVAC Upgrade, Belrose Building-Las Vegas	\$ 402,245
07-M20	Temperature Control Upgrade, East Sahara DMV-Las Vegas	\$ 259,008
07-M21	Temperature Controls Upgrade, Bradley Building-Las Vegas (a)	\$ -
07-M22	RipRap Ditch at Sahara Complex-Las Vegas	\$ 511,043
07-M23	Window Replacement, DMV Building-Carson City	\$ 503,594
07-M44	Upgrade Electric Power Distribution, Stewart Facility-Carson City	\$ 1,263,317
07-M45	Water Tower Seismic Retrofit, Stewart Facility-Carson City (a.)	\$ -
07-M46	Seismic Retrofit and Structural Evaluations	\$ 652,204
07-P01	Capitol Complex Flood Water Abatement Planning	\$ 193,715
07-S01	Statewide Roofing	\$ 6,163,192
07-S02	Statewide ADA	\$ 3,031,702
07-S03	Statewide Fire and Life Safety	\$ 2,197,382
07-S04	Statewide Advance Planning	\$ 752,188
07-S05	Statewide Paving	\$ 4,482,228
07-S06	Statewide Asbestos, IAQ, Mold and Lead Paint (d)	\$ 200,000
07-S09	Statewide Building Official Projects	\$ 943,661
07-S10	Statewide Agency Projects (e)	\$ 95,686,133
Total Department of Administration		\$ 124,765,731
07-C23	Off-Site Street Improvements, Southern Nevada Veterans' Cemetery	\$ 1,242,173
07-C25	Central Dining Room, Southern Nevada Veterans' Home	\$ 1,633,736
07-M11	HVAC Replacement, So. Nevada Veterans' Cemetery – Admin Bldg.	\$ 57,931
07-P05	Veterans' Cemetery Expansion – Planning, So. Nevada Veterans' Cemetery	\$ 408,625
Total Office of Veterans' Affairs		\$ 3,342,465

Public Comment.

- (a) Project deferred by State Public Works Board.
- (b) Project divided into two parts – this represents the second phase.
- (c) State Public Works Board increased project cost.
- (d) State Public Works Board deleted state funding.
- (e) State Public Works Board reduced project cost.

Meeting ID: 770

