

Amendment No. 193

|                                                                                    |              |
|------------------------------------------------------------------------------------|--------------|
| Senate Amendment to Senate Bill No. 282                                            | (BDR S-1258) |
| <b>Proposed by:</b> Senate Committee on Finance                                    |              |
| <b>Amends:</b> Summary: No Title: No Preamble: No Joint Sponsorship: No Digest: No |              |

| ASSEMBLY ACTION |                          | Initial and Date              | SENATE ACTION |                          | Initial and Date              |
|-----------------|--------------------------|-------------------------------|---------------|--------------------------|-------------------------------|
| Adopted         | <input type="checkbox"/> | Lost <input type="checkbox"/> | Adopted       | <input type="checkbox"/> | Lost <input type="checkbox"/> |
| Concurred In    | <input type="checkbox"/> | Not <input type="checkbox"/>  | Concurred In  | <input type="checkbox"/> | Not <input type="checkbox"/>  |
| Receded         | <input type="checkbox"/> | Not <input type="checkbox"/>  | Receded       | <input type="checkbox"/> | Not <input type="checkbox"/>  |

EXPLANATION: Matter in (1) *blue bold italics* is new language in the original bill; (2) *green bold italic underlining* is new language proposed in this amendment; (3) ~~red strikethrough~~ is deleted language in the original bill; (4) ~~purple double strikethrough~~ is language proposed to be deleted in this amendment; (5) orange double underlining is deleted language in the original bill that is proposed to be retained in this amendment; and (6) *green bold* is newly added transitory language.

DLJ/BJE



Date: 4/9/2007

S.B. No. 282—Makes supplemental appropriations to the Department of Corrections for increased costs at various facilities.  
(BDR S-1258)



SENATE BILL NO. 282—COMMITTEE ON FINANCE  
(ON BEHALF OF THE DEPARTMENT OF ADMINISTRATION)

MARCH 14, 2007

Referred to Committee on Finance

SUMMARY—Makes supplemental appropriations to the Department of Corrections for increased costs at various facilities. (BDR S-1258)

FISCAL NOTE: Effect on Local Government: No.  
Effect on the State: Contains Appropriation included in Executive Budget.

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EXPLANATION – Matter in ***bolded italics*** is new; matter between brackets ~~omitted material~~ is material to be omitted.

AN ACT making supplemental appropriations to the Department of Corrections for increased costs at various facilities; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN  
SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

**Section 1.** There is hereby appropriated from the State General Fund to the Department of Corrections the sum of ~~[\$5,697,616]~~ **\$6,473,243** for ~~increased costs at various facilities to be allocated as follows:~~

~~1. For~~ unanticipated **revenue shortfalls, personnel**, operating, maintenance, inmate transportation, inmate-driven expenses and utilities for the Fiscal Year 2006-2007 ~~the sum of \$4,560,201~~ allocated as follows:

**1. Revenue shortfalls of \$640,709 allocated as follows:**

(a) Office of the Director .....\$1,776

(b) Nevada State Prison .....\$28,276

(c) Ely State Prison .....\$26,101

(d) Casa Grande Transitional Housing.....\$584,556

**2. Personnel expenses of \$616,919 allocated as follows:**

(a) Medical care.....\$408,358

(b) Office of the Director .....\$208,561

~~(a)~~ **3.** Operating expenses of ~~[\$32,664]~~ **\$45,740** allocated as follows:

~~(1)~~ Indian Springs Conservation Camp .....\$3,271

(a) Nevada State Prison.....\$18,703

~~(2)~~ (b) Southern Desert Correctional Center.....~~[\$3,749]~~ **\$1,152**

~~(3)~~ (c) Ely State Prison.....~~[\$25,641]~~ **\$25,885**

**4. General maintenance expenses allocated to the Northern Nevada Correctional Center.....\$7,398**

|                 |                                                                                                                                                                                                                    |                        |
|-----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|
| <del>(b)</del>  | 5. Maintenance <b>contract</b> expenses <del>for the Southern Nevada Women's Correctional Center</del> .....                                                                                                       | <del>\$12,960</del>    |
| <del>(c)</del>  | <b>allocated to Nevada State Prison</b> .....                                                                                                                                                                      | <b>\$628</b>           |
|                 | 6. Inmate transportation expenses allocated to the Office of the Director .....                                                                                                                                    | <del>\$26,000</del>    |
| <del>(d)</del>  | <del>Inmate-driven expenses of <del>\$2,165,849</del> \$3,003,130 allocated as follows:</del>                                                                                                                      | <del>\$982</del>       |
| <del>(1)</del>  | <b>(a) Medical care</b> .....                                                                                                                                                                                      | <del>\$1,872,625</del> |
| <del>(2)</del>  | <del>.....</del>                                                                                                                                                                                                   | <del>\$2,213,205</del> |
|                 | <b>(b) Northern Nevada Correctional Center</b> .....                                                                                                                                                               | <b>\$66,873</b>        |
|                 | <b>(c) Nevada State Prison</b> .....                                                                                                                                                                               | <b>\$30,754</b>        |
|                 | <b>(d) Southern Desert Correctional Center</b> .....                                                                                                                                                               | <del>\$111,180</del>   |
| <del>(3)</del>  | <del>.....</del>                                                                                                                                                                                                   | <del>\$248,480</del>   |
|                 | <b>(e) Jean Conservation Camp</b> .....                                                                                                                                                                            | <del>\$26,415</del>    |
| <del>(4)</del>  | <del>.....</del>                                                                                                                                                                                                   | <del>\$24,643</del>    |
|                 | <b>(f) Silver Springs Conservation Camp</b> .....                                                                                                                                                                  | <del>\$3,640</del>     |
| <del>(5)</del>  | <del>Ely State Prison</del> .....                                                                                                                                                                                  | <del>\$122,696</del>   |
| <del>(6)</del>  | <del>.....</del>                                                                                                                                                                                                   | <del>\$186,155</del>   |
|                 | <del>Southern Nevada Women's Correctional Center</del> .....                                                                                                                                                       | <del>\$29,302</del>    |
| <del>(c)</del>  | <b>(g) High Desert State Prison</b> .....                                                                                                                                                                          | <b>\$233,020</b>       |
|                 | 8. Utility expenses of <del>\$2,322,732</del> <b>\$2,157,737</b> allocated as follows:                                                                                                                             |                        |
| <del>(1)</del>  | <b>(a) Northern Nevada Correctional Center</b> .....                                                                                                                                                               | <del>\$624,253</del>   |
| <del>(2)</del>  | <del>.....</del>                                                                                                                                                                                                   | <del>\$535,100</del>   |
|                 | <b>(b) Nevada State Prison</b> .....                                                                                                                                                                               | <del>\$222,000</del>   |
| <del>(3)</del>  | <del>.....</del>                                                                                                                                                                                                   | <del>\$220,022</del>   |
|                 | <b>(c) Stewart Conservation Camp</b> .....                                                                                                                                                                         | <del>\$12,295</del>    |
| <del>(4)</del>  | <del>Pioche Conservation Camp</del> .....                                                                                                                                                                          | <del>\$14,080</del>    |
| <del>(5)</del>  | <del>Northern Nevada Restitution Center</del> .....                                                                                                                                                                | <del>\$4,240</del>     |
| <del>(6)</del>  | <del>Indian Springs Conservation Camp</del> .....                                                                                                                                                                  | <del>\$14,292</del>    |
| <del>(7)</del>  | <del>Southern Desert Correctional Center</del> .....                                                                                                                                                               | <del>\$140,772</del>   |
| <del>(8)</del>  | <del>Wells Conservation Camp</del> .....                                                                                                                                                                           | <del>\$10,858</del>    |
| <del>(9)</del>  | <del>Humboldt Conservation Camp</del> .....                                                                                                                                                                        | <del>\$23,775</del>    |
| <del>(10)</del> | <del>Ely Conservation Camp</del> .....                                                                                                                                                                             | <del>\$32,351</del>    |
| <del>(11)</del> | <del>.....</del>                                                                                                                                                                                                   | <del>\$237,009</del>   |
|                 | <b>(d) Jean Conservation Camp</b> .....                                                                                                                                                                            | <del>\$36,178</del>    |
| <del>(12)</del> | <del>.....</del>                                                                                                                                                                                                   | <del>\$54,880</del>    |
|                 | <b>(e) Silver Springs Conservation Camp</b> .....                                                                                                                                                                  | <del>\$20,636</del>    |
| <del>(13)</del> | <del>.....</del>                                                                                                                                                                                                   | <del>\$3,885</del>     |
|                 | <b>(f) Ely State Prison</b> .....                                                                                                                                                                                  | <del>\$282,786</del>   |
| <del>(14)</del> | <del>Carlin Conservation Camp</del> .....                                                                                                                                                                          | <del>\$5,050</del>     |
| <del>(15)</del> | <del>Tonopah Conservation Camp</del> .....                                                                                                                                                                         | <del>\$32,307</del>    |
| <del>(16)</del> | <del>Lovelock Correctional Center</del> .....                                                                                                                                                                      | <del>\$100,548</del>   |
| <del>(17)</del> | <del>Southern Nevada Women's Correctional Center</del> .....                                                                                                                                                       | <del>\$18,738</del>    |
| <del>(18)</del> | <del>.....</del>                                                                                                                                                                                                   | <del>\$187,997</del>   |
|                 | <b>(g) High Desert State Prison</b> .....                                                                                                                                                                          | <del>\$727,564</del>   |
|                 | 2. For a portion of the building lease purchase payment for Casa Grande Transitional Housing for the Fiscal Year 2006-2007 .....                                                                                   | <del>\$400,000</del>   |
|                 | 3. For salaries and support costs for seven Senior Correctional Officers and three Correctional Officers in the Disruptive Group housing unit for Lovelock Correctional Center for the Fiscal Year 2006-2007 ..... | <del>\$737,415</del>   |
|                 |                                                                                                                                                                                                                    | <b>\$918,844</b>       |

**Sec. 2.** The appropriation made in section 1 of this act is supplemental to that made by section 23 of chapter 434, Statutes of Nevada 2005, at page 1941.

1       **Sec. 3.** This act becomes effective upon passage and approval.