

Amendment No. 686

Assembly Amendment to Senate Bill No. 282 First Reprint	(BDR S-1258)
Proposed by: Assembly Committee on Ways and Means	
Amends: Summary: No Title: No Preamble: No Joint Sponsorship: No Digest: No	

ASSEMBLY ACTION			Initial and Date	SENATE ACTION			Initial and Date		
Adopted	☐	Lost	☐	_____	Adopted	☐	Lost	☐	_____
Concurred In	☐	Not	☐	_____	Concurred In	☐	Not	☐	_____
Receded	☐	Not	☐	_____	Receded	☐	Not	☐	_____

EXPLANATION: Matter in (1) *blue bold italics* is new language in the original bill; (2) *green bold italic underlining* is new language proposed in this amendment; (3) ~~red strikethrough~~ is deleted language in the original bill; (4) ~~purple double strikethrough~~ is language proposed to be deleted in this amendment; (5) orange double underlining is deleted language in the original bill that is proposed to be retained in this amendment; and (6) *green bold* is newly added transitory language.

JLW/BJE



Date: 5/8/2007

S.B. No. 282—Makes supplemental appropriations to the Department of Corrections for increased costs at various facilities.
(BDR S-1258)



SENATE BILL NO. 282—COMMITTEE ON FINANCE

(ON BEHALF OF THE DEPARTMENT OF ADMINISTRATION)

MARCH 14, 2007

Referred to Committee on Finance

SUMMARY—Makes supplemental appropriations to the Department of Corrections for increased costs at various facilities. (BDR S-1258)

FISCAL NOTE: Effect on Local Government: No.
Effect on the State: Contains Appropriation included in Executive Budget.

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EXPLANATION – Matter in ***bolded italics*** is new; matter between brackets ~~omitted material~~ is material to be omitted.

AN ACT making supplemental appropriations to the Department of Corrections for increased costs at various facilities; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN
SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. There is hereby appropriated from the State General Fund to the Department of Corrections the sum of ~~[\$6,473,242]~~ **\$7,554,981** for unanticipated revenue shortfalls, personnel, operating, maintenance, inmate transportation, inmate-driven expenses and utilities for the Fiscal Year 2006-2007 allocated as follows:

1. Revenue shortfalls of \$640,709 allocated as follows:

(a) Office of the Director	\$1,776
(b) Nevada State Prison	\$28,276
(c) Ely State Prison	\$26,101
(d) Casa Grande Transitional Housing	\$584,556

2. Personnel expenses of ~~[\$616,919]~~ **\$1,698,657** allocated as follows:

(a) Medical care	[\$408,359] \$802,743
(b) Office of the Director	[\$208,561] \$407,273
(c) Southern Nevada Correctional Center	\$2,368
(d) Northern Nevada Correctional Center	\$283,327
(e) Nevada State Prison	\$129,388
(f) Wells Conservation Camp	\$6,929
(g) Humboldt Conservation Camp	\$13,630
(h) Lovelock Correctional Center	\$52,999

- 1 3. Operating expenses of \$45,740 allocated as follows:
- 2 (a) Nevada State Prison.....\$18,703
- 3 (b) Southern Desert Correctional Center\$1,152
- 4 (c) Ely State Prison.....\$25,885
- 5 4. General maintenance expenses allocated to the Northern
- 6 Nevada Correctional Center.....\$7,398
- 7 5. Maintenance contract expenses allocated to Nevada State
- 8 Prison\$628
- 9 6. Inmate transportation expenses allocated to the Office of the
- 10 Director\$982
- 11 7. Inmate-driven expenses of \$3,003,130 allocated as follows:
- 12 (a) Medical care\$2,213,205
- 13 (b) Northern Nevada Correctional Center.....\$66,873
- 14 (c) Nevada State Prison.....\$30,754
- 15 (d) Southern Desert Correctional Center\$248,480
- 16 (e) Jean Conservation Camp\$24,643
- 17 (f) Ely State Prison.....\$186,155
- 18 (g) High Desert State Prison\$233,020
- 19 8. Utility expenses of \$2,157,737 allocated as follows:
- 20 (a) Northern Nevada Correctional Center.....\$535,100
- 21 (b) Nevada State Prison\$220,022
- 22 (c) Southern Desert Correctional Center.....\$237,009
- 23 (d) Jean Conservation Camp.....\$54,880
- 24 (e) Silver Springs Conservation Camp.....\$3,885
- 25 (f) Ely State Prison.....\$187,997
- 26 (g) High Desert State Prison\$918,844
- 27 **Sec. 2.** The appropriation made in section 1 of this act is supplemental to that
- 28 made by section 23 of chapter 434, Statutes of Nevada 2005, at page 1941.
- 29 **Sec. 3.** This act becomes effective upon passage and approval.