

Amendment No. 810

Assembly Amendment to Assembly Bill No. 557

(BDR S-1260)

Proposed by: Assembly Committee on Ways and Means**Amends:** Summary: No Title: No Preamble: No Joint Sponsorship: No Digest: No

ASSEMBLY ACTION				Initial and Date	SENATE ACTION				Initial and Date
Adopted	☐	Lost	☐	_____	Adopted	☐	Lost	☐	_____
Concurred In	☐	Not	☐	_____	Concurred In	☐	Not	☐	_____
Receded	☐	Not	☐	_____	Receded	☐	Not	☐	_____

EXPLANATION: Matter in (1) **blue bold italics** is new language in the original bill; (2) **green bold italic underlining** is new language proposed in this amendment; (3) ~~red strikethrough~~ is deleted language in the original bill; (4) ~~purple double strikethrough~~ is language proposed to be deleted in this amendment; (5) ~~orange double underlining~~ is deleted language in the original bill that is proposed to be retained in this amendment; and (6) **green bold dashed underlining** is newly added transitory language.

MSN/TMC



Date: 5/17/2009

A.B. No. 557—Makes a supplemental appropriation to the Department of Corrections for unanticipated shortfalls in Fiscal Year 2008-2009 for increased costs at various facilities. (BDR S-1260)



ASSEMBLY BILL NO. 557—COMMITTEE ON WAYS AND MEANS

(ON BEHALF OF THE DEPARTMENT OF ADMINISTRATION)

MAY 13, 2009

Referred to Committee on Ways and Means

SUMMARY—Makes a supplemental appropriation to the Department of Corrections for unanticipated shortfalls in Fiscal Year 2008-2009 for increased costs at various facilities. (BDR S-1260)

FISCAL NOTE: Effect on Local Government: No.
Effect on the State: Contains Appropriation not included in Executive Budget.

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EXPLANATION – Matter in ***bolded italics*** is new; matter between brackets ~~omitted material~~ is material to be omitted.

AN ACT making a supplemental appropriation to the Department of Corrections for unanticipated shortfalls in Fiscal Year 2008-2009 for increased costs at various facilities; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN
SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. There is hereby appropriated from the State General Fund to the Department of Corrections the sum of ~~[\$6,234,000]~~ ***\$2,872,874*** for increased costs at various facilities to be allocated as follows:

1. ~~{For the terminal leave and Public Employees' Retirement System credit (NRS 286.2007) payments as a result of facility closures for Fiscal Year 2008-2009, the sum of \$3,860,870 allocated as follows:~~

~~(a) Prison Medical Care \$64,967~~

~~(b) Nevada State Prison \$3,563,809~~

~~(c) Tonopah Conservation Camp \$232,004~~

~~2. For projected shortfalls in the utility budget for the Fiscal Year 2008-2009, the sum of ~~[\$2,373,220]~~ ***\$875,878*** allocated as follows:~~

~~(a) Prison Medical Care ~~[\$24,673]~~ ***\$19,809***~~

~~(b) Warm Springs Correctional Center ~~[\$11,490]~~ ***\$48,537***~~

~~(c) Northern Nevada Correctional Center ~~[\$370,038]~~ ***\$322,167***~~

~~(d) ~~Nevada State Prison~~ ~~[\$6,499]~~ ***\$6,499***~~

~~(e) Stewart Conservation Camp ~~[\$30,753]~~ ***\$28,872***~~

~~(f) ~~Pioche Conservation Camp~~ ~~[\$96,653]~~ ***\$40,873***~~

~~(g) Northern Nevada Restitution Center ~~[\$4,193]~~ ***\$4,193***~~

~~(h) Three Lakes Valley Conservation Camp ~~[\$19,545]~~ ***\$19,545***~~

(i) (f) Southern Desert Correctional Center	[\$519,322] \$165,831
(j) Wells Conservation Camp	\$30,239
(k) Humboldt Conservation Camp	\$26,605
(l) Ely Conservation Camp	\$25,962
(m) Jean Conservation Camp	\$57,862
(n) (g) Ely State Prison	[\$302,963] \$65,852
(o) Carlin Conservation Camp	\$12,478
(p) Tonopah Conservation Camp	\$34,846
(q) (h) Lovelock Correctional Center	[\$258,297] \$183,937
(r) Casa Grande Transitional Housing	\$15,950
(s) Florence McClure Women's Correctional Center	\$40,128
(t) High Desert State Prison	\$464,814]

2. For projected shortfalls in the revenue budget for the Fiscal Year 2008-2009, the sum of \$600,320 allocated as follows:

(a) Warm Springs Correctional Center	\$47,394
(b) Stewart Conservation Camp	\$7,788
(c) Pioche Conservation Camp	\$709
(d) Southern Desert Correctional Center	\$11,007
(e) Ely State Prison	\$16,268
(f) Lovelock Correctional Center	\$40,552
(g) Casa Grande Transitional Housing	\$476,602

3. For projected shortfalls in the personnel budget for the Fiscal Year 2008-2009, the sum of \$708,564 allocated as follows:

(a) Prison Medical Care	\$138,333
(b) Warm Springs Correctional Center	\$64,142
(c) Northern Nevada Correctional Center	\$202,258
(d) Ely State Prison	\$303,831

4. For projected shortfalls in the operating budget for the Fiscal Year 2008-2009, the sum of \$6,414 for Ely State Prison.

5. For projected shortfalls in the maintenance budget for the Fiscal Year 2008-2009, the sum of \$8,815 for Ely State Prison.

6. For projected shortfalls in the inmate-driven budget for the Fiscal Year 2008-2009, the sum of \$672,883 allocated as follows:

(a) Prison Medical Care	\$170,371
(b) Warm Springs Correctional Center	\$9,886
(c) Southern Desert Correctional Center	\$492,626

Sec. 2. The appropriation made in section 1 of this act is supplemental to that made by section 23 of chapter 350, Statutes of Nevada 2007, at page 1698.

Sec. 3. Any remaining balance of the appropriation made by section 1 of this act must not be committed for expenditure after June 30, 2009, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 18, 2009, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 18, 2009.

Sec. 4. This act becomes effective upon passage and approval.