

CHAPTER.....

AN ACT relating to state financial administration; authorizing expenditures by various officers, departments, boards, agencies, commissions and institutions of the State Government for the fiscal years commencing on July 1, 2009, and ending on June 30, 2010, and beginning on July 1, 2010, and ending on June 30, 2011; authorizing the collection of certain amounts from the counties for the use of the services of the State Public Defender; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. Expenditure of the following sums not appropriated from the State General Fund or the State Highway Fund is hereby authorized during the fiscal years beginning on July 1, 2009, and ending on June 30, 2010, and beginning on July 1, 2010, and ending on June 30, 2011, by the various officers, departments, boards, agencies, commissions and institutions of the State Government mentioned in this act:

	<u>2009-10</u>	<u>2010-11</u>
Governor's Office		
Governor's Office for Consumer		
Health Assistance	\$609,448	\$540,944
High Level Nuclear Waste	553,594	553,594
Washington Office	247,079	247,079
State Fiscal Stabilization Account	256,956,692	
Ethics Commission	451,032	449,547
Energy Conservation	649,762	616,102
Attorney General's Office		
Office of the Extradition		
Coordinator	\$78,546	\$78,546
Attorney General Administration		
Account	13,407,893	12,724,977
Special Litigation Account	3,366,144	3,367,087
Workers' Comp Fraud	4,264,785	4,360,562
Crime Prevention Program	46,122	46,122
Medicaid Fraud Control Unit	3,421,181	3,440,722
Bureau of Consumer Protection	4,343,046	4,549,707
Violence Against Women Grants	2,260,448	2,262,188



	<u>2009-10</u>	<u>2010-11</u>
Advisory Council for Prosecuting Attorneys	\$260,804	\$289,055
Victims of Domestic Violence	172,994	178,137
Attorney General Tort Claim Fund	7,667,155	9,874,533
Office of the Secretary of State		
Secretary of State	\$441,380	\$442,253
HAVA Election Reform	6,504,275	3,519,147
Office of the State Treasurer		
State Treasurer	\$1,259,090	\$1,401,303
Treasurer Higher Education		
Tuition Administration	447,523	468,424
Bond Interest and Redemption	440,031,353	462,936,619
Municipal Bond Bank Revenue	30,618,109	30,832,477
Municipal Bond Bank Debt		
Service	30,774,901	30,987,365
Millennium Scholarship		
Administration	407,682	416,094
Nevada College Savings Trust	421,208	425,366
Endowment Account	7,864,258	10,180,651
Unclaimed Property	1,267,396	1,313,567
Department of Personnel		
State Unemployment		
Compensation	\$6,477,150	\$6,656,095
Personnel	11,807,745	11,451,250
Department of Administration		
Administration - Hearings Division	\$4,507,328	\$4,602,557
Information Technology Projects	1,906,507	1,161,497
Budget and Planning Division	441,804	443,992
Buildings and Grounds - Mail		
Services	7,778,518	7,914,594
Buildings and Grounds - Mail		
Services - Equipment Purchase	\$232,112	\$286,277
Buildings and Grounds	18,763,909	19,229,428
Insurance and Loss Prevention	29,795,292	27,358,981
Motor Pool	5,803,534	5,838,850
Motor Pool Vehicle Purchase	2,088,028	2,127,854
Purchasing Division	3,208,152	3,111,377
Commodity Food Program	13,606,881	15,922,809
Buildings and Grounds - Marlette		
Lake	1,403,551	1,488,911
Administrative Services Division	1,819,122	1,864,364
Victims of Crime	12,052,914	12,163,386



	<u>2009-10</u>	<u>2010-11</u>
Supreme Court of Nevada		
Administrative Office of the Courts	\$4,297,490	\$4,389,068
Judicial Programs and Services Division	633,879	639,383
Uniform System of Judicial Records	3,354,924	3,034,467
Judicial Education	2,690,890	2,326,076
Judicial Support, Governance and Special Events	616,044	578,475
Supreme Court	8,038,362	8,653,209
Specialty Court	8,242,643	8,930,157
Senior Justice and Senior Judge Program	668,700	717,487
Supreme Court Law Library	4,174	4,174
Commission on Tourism		
Division of Tourism	\$14,692,029	\$16,340,376
Tourism Development	39,108	11,474
Nevada Magazine	1,693,029	1,774,949
Commission on Economic Development		
Commission on Economic Development	\$82,195	\$82,195
Nevada Film Office	915,850	922,873
Rural Community Development	2,939,194	2,939,194
Procurement Outreach Program	431,724	431,724
Department of Taxation		
Department of Taxation	\$697,419	\$708,543
Legislative Counsel Bureau		
Legislative Commission	\$14,018	\$8,706
Administrative Division	41,143	30,000
Legal Division	987,550	444,474
Research Division	75,837	77,699
Printing Office	2,991,657	3,683,178
Department of Information Technology		
Application, Design and Development Unit	\$2,966,739	\$3,070,424
Director's Office	2,211,868	2,089,573
Computing Division	13,114,452	11,843,921
Communications and Network Engineering	3,307,375	3,450,833
Telecommunications	3,929,312	3,914,066
Network Transport Services	2,665,782	2,675,334



	<u>2009-10</u>	<u>2010-11</u>
Security Division	\$1,069,406	\$1,064,116
State Public Works Board		
Public Works Inspection	\$7,828,624	\$7,844,366
Commission on Peace Officers' Standards and Training		
Peace Officers' Standards and Training Commission	\$2,466,746	\$2,582,881
Office of Veterans' Services		
Commissioner for Veterans' Affairs	\$739,083	\$757,633
Southern Nevada Veterans' Home	15,409,162	15,763,890
Department of Education		
Drug Abuse Education	\$710,341	\$710,337
Student Incentive Grants	151,248	151,248
School Health Education - AIDS	273,185	273,182
Education State Programs	26,635	14,000
Career and Technical Education	8,559,152	8,559,152
Gear Up	3,111,439	3,111,747
Continuing Education	4,157,730	4,157,731
Nutrition Education Programs	87,027,130	88,490,994
Teacher Education and Licensing	2,272,643	1,973,418
Other Unrestricted Accounts	746,431	896,586
Discretionary Grants - Restricted	15,425,900	13,308,979
Elementary and Secondary Ed. - Title I	124,813,640	89,517,739
Elementary and Secondary Ed. - Titles II, V & VI	26,831,432	22,551,372
Individuals with Disabilities Education Act (IDEA)	105,635,601	70,880,609
Education Staffing Services	1,510,671	1,521,418
Education Support Services	3,445,055	3,478,815
Department of Cultural Affairs		
Archives and Records	\$7,676	\$7,676
Micrographics and Imaging	567,121	526,050
Lost City Museum	74,317	75,041
Nevada Historical Society, Reno	53,685	54,441
Nevada State Library	1,294,489	1,296,761
Cultural Affairs Administration	49,607	49,639
Nevada State Library - Literacy	93,266	93,266
Nevada State Library-CLAN	320,703	322,367
Nevada State Museum, Carson City	304,191	309,770



	<u>2009-10</u>	<u>2010-11</u>
Nevada State Museum, Las Vegas	\$63,206	\$65,338
Nevada Arts Council	1,064,891	764,391
State Historic Preservation Office	980,873	980,863
Nevada State Railroad Museums	409,922	412,757
Nevada System of Higher Education (NSHE)		
University of Nevada, Reno	\$77,434,197	\$80,081,661
School of Medical Sciences	3,005,960	3,175,716
System Administration	111,460	111,460
University of Nevada, Las Vegas	119,578,614	124,074,014
Agricultural Experiment Station	1,389,398	1,389,398
Cooperative Extension Service	1,829,188	1,847,346
UNLV Law School	3,998,231	4,308,192
Great Basin College	6,037,681	6,219,287
UNLV Dental School	4,751,716	4,751,716
Nevada State College	5,267,880	5,419,974
Desert Research Institute	148,486	148,486
College of Southern Nevada	53,092,997	54,851,280
Western Nevada College	7,191,632	7,345,915
Truckee Meadows Community College	17,969,895	18,562,160
Western Interstate Commission for Higher Education		
Loan and Stipend	416,050	416,050
Commission on Postsecondary Education	\$82,962	\$86,524
Department of Health and Human Services Administration		
Office of the State Public Defender	\$1,499,726	\$1,531,664
Nevada Indian Commission	29,000	29,000
Health and Human Services Administration	688,745	591,444
Grants Management Unit	29,170,304	28,407,848
Director's Office - Problem Gambling	1,606,207	1,842,082
Children's Trust Account	987,697	992,308
Healthy Nevada Fund	7,060,873	7,061,244
Indigent Supplemental Account	25,474,982	23,303,820
Division of Health Care Financing and Policy		
HIFA Holding Account	\$275,617	\$332,843
Intergovernmental Transfer Program	82,662,607	86,744,878



	<u>2009-10</u>	<u>2010-11</u>
Division of Health Care Financing and Policy		
Administration	\$63,456,044	\$68,923,525
Increased Quality of Nursing Care	23,086,154	23,130,374
Nevada Check-Up Program	27,063,624	34,940,340
Nevada Medicaid	1,033,196,978	1,006,370,222
HIFA Medical	1,529,963	1,906,582
Division of Mental Health and Developmental Services		
Southern Nevada Adult Mental Health Services	\$15,307,293	\$14,848,693
Northern Nevada Adult Mental Health Services	5,436,428	5,168,868
Mental Health Information System	397,565	400,008
Rural Regional Center	7,412,090	7,024,307
Mental Health and Developmental Services Administration	4,832,104	4,837,975
Substance Abuse Prevention and Treatment Agency	19,745,024	18,613,240
Alcohol Tax Program	1,275,719	1,295,060
Desert Regional Center	46,837,701	44,564,973
Sierra Regional Center	17,279,542	16,709,527
Lake's Crossing Center	255,913	255,913
Rural Clinics	3,862,812	3,294,271
Health Division		
Radiological Health	\$4,516,885	\$5,141,549
Health Radioactive and Hazardous Waste	9,694,995	9,623,135
Cancer Control Registry	1,096,936	1,137,090
Health Statistics and Planning	822,080	821,671
Consumer Health Protection	2,065,509	2,065,137
Office of Minority Health	148,205	146,869
Early Intervention Services	6,529,068	6,526,843
Immunization Program	4,014,321	3,999,376
WIC Food Supplement	57,530,049	61,659,780
Communicable Diseases	12,639,803	12,636,505
Health Facilities Hospital Licensing	11,648,806	10,977,795
Public Health Preparedness Program	12,579,360	12,646,105
Chronic Disease	4,433,052	4,411,216
Maternal Child Health Services	5,762,948	5,769,943



	<u>2009-10</u>	<u>2010-11</u>
Office of Health Administration	\$3,881,420	\$3,825,225
Community Health Services	3,076,717	2,942,409
Emergency Medical Services	213,878	209,133
Marijuana Health Registry	57,891	58,523
Division of Welfare and Supportive Services		
Welfare Administration	\$22,448,442	\$20,841,957
Temporary Assistance for Needy Families	28,585,888	32,809,895
Welfare Field Services Account	47,020,313	52,310,847
Child Support Enforcement Program	15,651,970	13,772,333
Child Support Federal Reimbursement	39,510,770	30,567,549
Welfare - Child Assistance and Development	42,839,836	40,349,971
Welfare - Energy Assistance Program	18,268,168	17,597,150
Division For Aging and Disability Services		
Tobacco Settlement Program	\$4,942,087	\$6,924,849
Home and Community-Based Programs	5,417,896	5,386,093
Aging Federal Programs and Administration	12,643,330	11,801,083
Developmental Disabilities	469,694	469,694
Senior Rx and Disability Rx	5,910,776	6,321,212
EPS/Homemaker Programs	3,260,005	3,260,005
Community-Based Services	3,394,700	2,975,004
IDEA Part C Compliance	5,857,760	5,860,537
Division of Child and Family Services		
Community Juvenile Justice Programs	\$2,085,978	\$2,101,828
Washoe County Integration	15,220,038	15,160,164
Clark County Integration	32,279,251	33,219,253
UNITY/SACWIS	2,638,429	2,617,871
Child and Family Administration	14,896,026	13,161,580
Youth Alternative Placement	1,997,618	1,997,618
Summit View Youth Correctional Center	183,938	196,421
Child Care Services	1,348,188	1,390,525
Caliente Youth Center	220,213	233,884



	<u>2009-10</u>	<u>2010-11</u>
Victims of Domestic Violence	\$2,411,414	\$2,513,834
Rural Child Welfare	8,298,548	8,459,653
Child Welfare Trust	737,467	736,986
Transition from Foster Care	1,689,218	1,220,074
Review of Death of Children	261,266	246,495
Nevada Youth Training Center	376,648	376,648
Youth Parole Services	76,016	76,016
Wraparound in Nevada	2,120,167	1,958,165
Northern Nevada Child and Adolescent Services	4,713,452	4,534,056
Southern Nevada Child and Adolescent Services	14,346,382	13,601,645
Adjutant General		
Office of the Military	\$13,002,642	\$13,181,650
Adjutant General's Construction Fund	1,535,908	36,408
Patriot Relief Fund	541,792	281,959
Emergency Operations Center	345,974	354,360
Department of Corrections		
Prison Medical Care	\$1,087,219	\$21,186,979
Offenders' Store Fund	18,002,807	18,164,433
Office of the Director	2,856,606	3,054,229
Correctional Programs	632,396	636,303
Warm Springs Correctional Center	28,930	29,370
Northern Nevada Correctional Center	448,449	456,089
Nevada State Prison	84,208	85,076
Prison Industry	7,044,096	7,142,304
Stewart Conservation Camp	83,832	83,832
Pioche Conservation Camp	18,002	17,592
Northern Nevada Restitution Center	406,417	475,936
Three Lakes Valley Conservation Camp	21,720	22,359
Prison Dairy	1,732,936	1,712,094
Southern Desert Correctional Center	417,620	10,169,518
Wells Conservation Camp	20,037	20,191
Humboldt Conservation Camp	18,115	18,255
Ely Conservation Camp	17,104	17,236
Jean Conservation Camp	29,744	28,884
Ely State Prison	78,628	12,949,978



	<u>2009-10</u>	<u>2010-11</u>
Carlin Conservation Camp	\$16,744	\$16,872
Tonopah Conservation Camp	17,400	17,533
Lovelock Correctional Center	89,406	11,048,225
Casa Grande Transitional Housing	1,348,885	1,352,757
Florence McClure Women's Correctional Center	66,485	66,748
High Desert State Prison	583,509	19,091,469
Inmate Welfare Account	4,449,954	4,222,908
Commission on Mineral Resources		
Division of Minerals	\$2,691,345	\$2,331,312
Agriculture		
Gas Pollution Standards	\$615,964	\$537,817
Plant Industry Program	142,354	142,983
Grade and Certification of Agricultural Products	164,647	175,113
Agriculture Registration/ Enforcement	3,675,332	3,329,623
Livestock Inspection	1,573,882	1,456,904
Veterinary Medical Services	270,397	270,397
Weights and Measures Program	2,042,119	2,187,729
Pest, Plant Disease, Noxious Weed Control	625,059	647,442
Administration	806,467	796,312
Mormon Cricket and Grasshoppers	463,361	544,456
Predatory Animal and Rodent Control	374,209	374,209
Public Utilities Commission		
Public Utilities Commission	\$13,408,680	\$14,104,394
Gaming Control Board		
Gaming Control Board	\$13,724,251	\$12,971,959
Gaming Control Board		
Investigation Fund	15,368,241	15,896,235
Department of Public Safety		
Home Disaster Assistance Program	\$395,850	\$968
Division of Emergency Management	3,014,820	2,912,675
Emergency Management		
Assistance Grants	42,653,626	36,880,402
Division of Parole and Probation	3,411,827	3,544,306
Division of Investigations	1,644	1,644
Narcotics Control	15,000	15,000
Training Division	3,272	3,272



	<u>2009-10</u>	<u>2010-11</u>
State Fire Marshal	\$1,981,707	\$1,973,049
Traffic Safety	6,709,174	4,948,288
Highway Safety Planning and Administration	1,843,386	1,827,777
Bicycle Safety Program	338,015	330,523
Motorcycle Safety Program	994,022	949,867
Forfeitures - Law Enforcement	1,196,038	1,995,005
NHP K-9 Program	13,402	13,729
Director's Office	1,220,430	1,242,186
Office of Professional Responsibility	588,127	592,581
Justice Assistance Act	3,388,283	3,388,283
Central Repository for Nevada Records of Criminal History	14,997,356	15,333,953
Nevada Highway Patrol	1,728,399	1,728,399
Administrative Services	2,054,729	2,060,966
Highway Safety Grants Account	1,613,238	1,688,704
Capitol Police	2,806,836	2,831,338
State Emergency Response Commission	1,723,345	1,715,990
Technology Division	6,158,148	6,195,243
Justice Assistance Grant Trust	1,158,829	1,158,829
Justice Grant	292,700	297,398
Colorado River Commission		
Colorado River Commission	\$9,781,677	\$9,586,087
Research and Development	1,534,267	2,562,121
Power Delivery System	147,388,407	158,329,106
Power Marketing Fund	79,193,523	86,284,136
Department of Conservation and Natural Resources		
DEP – Administration	\$4,915,732	\$4,647,520
DEP – Air Quality	6,989,213	6,847,848
DEP – Water Pollution Control	4,894,249	4,515,152
DEP – Waste Management and Federal Facilities	11,481,338	12,277,715
DEP – Mining Regulation/ Reclamation	4,743,458	4,840,234
DEP – State Revolving Fund - Administration	3,561,749	3,992,469
DEP – Water Quality Planning	3,776,591	3,792,294
DEP – Safe Drinking Water Regulatory Program	2,655,716	2,863,605



	<u>2009-10</u>	<u>2010-11</u>
Nevada Natural Heritage Program	\$717,576	\$561,779
State Environmental Commission	50,595	50,598
Conservation and Natural		
Resources Administration	259,544	253,601
Division of Conservation Districts	33,820	33,757
DEP – Water Planning Capital		
Improvement	268,250	310,294
Heil Wild Horse Bequest	121,878	
Division of State Parks	6,357,062	6,356,015
Bureau of Water Resources	658,023	688,711
Division of State Lands	697,485	723,883
Division of Forestry	2,118,468	2,076,969
Forest Fire Suppression	3,316,498	3,314,644
Forestry Conservation Camps	3,365,468	3,359,435
Tahoe Regional Planning Agency	9,081,999	9,081,999
Forestry Intergovernmental		
Agreements	3,088,495	3,094,876
Forestry Nurseries	1,931,476	1,960,114
Department of Wildlife		
Administration	\$33,119,218	\$36,200,188
Trout Stamp Program	4,518,331	4,524,349
Boating Program	8,268,560	8,134,667
Obligated Reserve	3,675,051	3,600,554
Department of Business and Industry		
Nevada Attorney for Injured		
Workers	\$3,352,258	\$3,443,238
Employee-Management Relations		
Board	386,832	319,664
Financial Institutions		
Investigations	832,579	339,218
Consumer Affairs Recovery Fund	34,088	
Insurance Regulation	9,197,493	9,449,801
Manufactured Housing Division	2,647,373	2,303,033
Insurance Examiners	8,620,282	9,259,787
Captive Insurers	1,751,706	1,816,211
Common-Interest Communities	4,097,425	3,881,492
Insurance Recovery	652,005	652,005
Real Estate Administration	1,953,713	1,986,448
Insurance Education and Research	1,568,644	1,503,119
Real Estate Education and		
Research	2,395,316	2,452,462
Real Estate Recovery Account	823,633	961,760



	<u>2009-10</u>	<u>2010-11</u>
National Association of Insurance Commissioners	\$62,833	\$76,751
Insurance Cost Stabilization	396,440	358,144
Financial Institutions	6,491,743	6,534,080
Low-Income Housing Trust Fund	33,093,676	28,277,836
Special Housing Assistance	546,463	546,463
Housing Division	9,082,580	10,077,605
Mobile Home Lot Rent Subsidy	442,661	424,928
Mobile Home Parks	315,800	311,998
Manufactured Housing Education/Recovery	165,803	150,455
Financial Institutions Audit	512,773	643,229
Mortgage Lending	5,893,144	4,957,546
Transportation Authority	247,876	247,876
Transportation Authority Administrative Fines	385,947	377,315
Nevada Athletic Commission	284,395	284,395
Taxicab Authority	8,437,032	8,528,339
Dairy Commission	1,714,669	1,686,212
Industrial Relations	6,812,584	6,966,035
Business and Industry Administration	1,168,479	1,176,591
Occupational Safety and Health Enforcement	7,804,525	7,859,218
Industrial Development Revenue Bonds	853,091	863,046
Self-Insured - Workers' Compensation	568,279	572,436
Safety Consultation and Training	2,810,283	2,883,896
Mine Safety and Training	1,393,522	1,412,914
Weatherization	10,415,772	8,671,471
Department of Transportation		
Transportation Administration	\$686,759,930	\$592,764,296
NDOT, Bond Construction	20,000,000	
Department of Motor Vehicles		
Records Search	\$9,673,057	\$9,673,057
Automation	4,671,936	4,665,080
Motor Carrier	1,188,198	1,195,515
Motor Vehicle Pollution Control	10,210,945	10,513,679
Verification of Insurance	17,306,068	17,306,068
Hearings Office	3,840	3,840
Division of Field Services	24,724,209	25,724,209



	<u>2009-10</u>	<u>2010-11</u>
Division of Compliance Enforcement	\$182,315	\$182,735
Division of Central Services and Records	7,113,797	7,116,157
Office of the Director	111,061	107,984
Division of Administrative Services	5,942,520	5,946,834
REAL ID	690,939	485,018
Department of Employment, Training and Rehabilitation		
Nevada Equal Rights Commission	\$727,847	\$595,046
Blind Business Enterprise Program	4,502,847	4,217,399
Bureau of Services to the Blind and Visually Impaired	4,615,987	4,077,923
Client Assistance Program	185,203	186,815
Bureau of Vocational Rehabilitation	17,847,696	14,741,418
Rehabilitation Administration	1,402,984	1,430,409
Disability Adjudication Administration	14,370,748	14,764,353
Research and Analysis	4,847,867	4,942,025
Information Development and Processing	3,814,177	3,841,377
Career Enhancement Program	9,002,708	9,096,356
Employment Security	21,486,429	19,513,635
Employment Security - Special Fund	76,949,253	57,665,072
Public Employees' Retirement System	21,186,802	19,532,330
Public Employees' Retirement System	\$9,584,022	\$9,536,177
Deferred Compensation		
Deferred Compensation Committee	\$494,738	\$447,619
Public Employees' Benefits		
Public Employees' Benefits Program	\$438,893,954	\$476,192,258
Retired Employee Group Insurance	33,165,781	37,736,880
Active Employees' Group Insurance	195,829,700	213,741,388

Sec. 2. 1. There is hereby appropriated from the money:



(a) Received by the State of Nevada pursuant to any settlement entered into by the State of Nevada and a manufacturer of tobacco products; or

(b) Recovered by the State of Nevada from a judgment in a civil action against a manufacturer of tobacco products,

↳ the sum of \$658,487 for Fiscal Year 2009-2010 and the sum of \$662,006 for Fiscal Year 2010-2011 to support the operation of the Attorney General Administrative Fund.

2. Notwithstanding any other provisions of law to the contrary, upon receipt of sufficient money received by the State of Nevada pursuant to any settlement entered into by the State of Nevada and a manufacturer of tobacco products or recovered by the State of Nevada from a judgment in a civil action against a manufacturer of tobacco products, the State Controller shall:

(a) Disburse, on or after July 1, 2009, the money appropriated by subsection 1 in its entirety for Fiscal Year 2009-2010 before other disbursements required by law are made;

(b) Disburse, on or after July 1, 2010, the money appropriated by subsection 1 in its entirety for Fiscal Year 2010-2011 before other disbursements required by law are made; and

(c) Thereafter in each fiscal year, disburse all other money appropriated from this same source on a pro rata basis by percentage allocated by law.

3. There is hereby appropriated from the Fund for a Healthy Nevada:

(a) The sum of \$192,166 for Fiscal Year 2009-2010 and the sum of \$192,166 for Fiscal Year 2010-2011, to support the operation of the EPS/Homemaker programs.

(b) The sum of \$311,631 for Fiscal Year 2009-2010 and the sum of \$311,631 for Fiscal Year 2010-2011, to support the operation of Home and Community-Based Programs.

4. Notwithstanding the provisions of subsection 6 of NRS 439.620 to the contrary, the State Controller shall, from the money reserved for allocation by the Division for Aging and Disability Services of the Department of Health and Human Services pursuant to paragraph (d) of subsection 1 of NRS 439.630:

(a) Disburse, on or after July 1, 2009, the money appropriated by subsection 3 in its entirety for Fiscal Year 2009-2010 before other disbursements are made; and

(b) Disburse, on or after July 1, 2010, the money appropriated by subsection 3 in its entirety for Fiscal Year 2010-2011 before other disbursements are made.

5. Any balance of the sums appropriated by subsection 1 remaining at the end of the respective fiscal years reverts as soon as



all payments of money committed have been made as follows: 10 percent to the Trust Fund for Public Health, 40 percent to the Millennium Scholarship Trust Fund and 50 percent to the Fund for a Healthy Nevada.

6. Any balance of the sums appropriated by subsection 3 remaining at the end of the respective fiscal years reverts to the Fund for a Healthy Nevada as soon as all payments of money committed have been made.

Sec. 3. 1. Expenditure of \$31,214,314 by the State Gaming Control Board from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during the fiscal year beginning on July 1, 2009, and ending on June 30, 2010.

2. Expenditure of \$31,420,650 by the State Gaming Control Board from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during the fiscal year beginning on July 1, 2010, and ending on June 30, 2011.

3. Any balance of the sums authorized by subsections 1 and 2 remaining at the end of the respective fiscal years must not be committed for expenditure after June 30 of the respective fiscal years by the State Gaming Control Board or any entity to which money from the authorization is granted or otherwise transferred in any manner, and any portion of the balance remaining must not be spent for any purpose after September 17, 2010, and September 16, 2011, respectively, by either the State Gaming Control Board or the entity to which money from the authorization was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 17, 2010, and September 16, 2011, respectively.

Sec. 4. 1. Expenditure of \$410,026 by the Nevada Gaming Commission from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during the fiscal year beginning on July 1, 2009, and ending on June 30, 2010.

2. Expenditure of \$404,393 by the Nevada Gaming Commission from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during the fiscal year beginning on July 1, 2010, and ending on June 30, 2011.

3. Any balance of the sums authorized by subsections 1 and 2 remaining at the end of the respective fiscal years must not be committed for expenditure after June 30 of the respective fiscal years by the Nevada Gaming Commission or any entity to which money from the authorization is granted or otherwise transferred in any manner, and any portion of the balance remaining must not be spent for any purpose after September 17, 2010, and September 16,



2011, respectively, by either the Nevada Gaming Commission or the entity to which money from the authorization was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 17, 2010, and September 16, 2011, respectively.

Sec. 5. The money authorized to be expended by the provisions of sections 1 to 4, inclusive, of this act, except for expenditures from the Legislative Fund and by judicial agencies, must be expended in accordance with the allotment transfer, work program and budget provisions of NRS 353.150 to 353.245, inclusive, and transfers to and from salary allotments, travel allotments, operating expense allotments, equipment allotments and other allotments must be allowed and made in accordance with the provisions of NRS 353.215 to 353.225, inclusive, and after separate consideration of the merits of each request.

Sec. 6. 1. Except as otherwise provided in subsection 2 and limited by section 7 of this act, and in accordance with the provisions of NRS 353.220, the Chief of the Budget Division of the Department of Administration may, with the approval of the Governor, authorize the augmentation of the amounts authorized in sections 1 to 4, inclusive, of this act for expenditure by a given officer, department, board, agency, commission and institution from any other state agency, from any agency of local government or of the Federal Government, or from any other source which he determines is in excess of the amount so taken into consideration by this act. The Chief of the Budget Division of the Department of Administration shall reduce any authorization whenever he determines that money to be received will be less than the amount so authorized in sections 1 to 4, inclusive, of this act.

2. The Director of the Legislative Counsel Bureau may, with the approval of the Legislative Commission, authorize the augmentation of the amount authorized in section 1 of this act to the Legislative Fund for expenditure by the Legislative Counsel Bureau from any source which he determines is in excess of the amount so taken into consideration by this act. The Director of the Legislative Counsel Bureau shall reduce the authorization whenever he determines that money to be received will be less than the amount so authorized in section 1 of this act.

Sec. 7. Except as otherwise provided in section 8, subsection 3 of section 10, sections 13, 15, 18 and 28 of this act, where the operation of an office, department, board, agency, commission, institution or program is financed by an appropriation or appropriations from the State General Fund or the State Highway



Fund as well as by money received from other sources, the portion provided by appropriation from the State General Fund or the State Highway Fund must be decreased to the extent that the receipts of the money from other sources is exceeded, but such a decrease must not jeopardize the receipts of such money as is to be received from other sources.

Sec. 8. 1. The Nevada System of Higher Education may expend the following fees collected from the registration of students, resident or nonresident:

	<u>2009-2010</u>	<u>2010-2011</u>
University of Nevada, Reno.....	\$43,603,490	\$46,228,158
University of Nevada, Las Vegas.....	82,950,533	87,431,231
Community College of Southern Nevada.....	33,599,563	35,467,225
Western Nevada Community College	3,274,851	3,429,648
Truckee Meadows Community College	10,372,920	10,983,238
Dental School, UNLV	4,751,716	4,751,716
Great Basin College	2,586,859	2,718,887
William S. Boyd School of Law, UNLV	3,998,231	4,308,192
School of Medicine, Reno.....	2,994,710	3,164,466
Nevada State College at Henderson	2,532,332	2,659,313

2. The Nevada System of Higher Education may expend any additional registration fees collected from students for the purpose of meeting the salaries and related benefits for incremental instructional faculty necessary as a result of registering additional students beyond the budgeted enrollments. The Nevada System of Higher Education may also expend, with the approval of the Interim Finance Committee, any additional nonresident tuition fees and any additional registration fees not utilized for incremental instructional faculty costs in addition to the authorized amounts for the respective years. The Nevada System of Higher Education may also expend, with the approval of the Interim Finance Committee, any additional registration fees and nonresident tuition fees resulting from the imposition of fee increases.

Sec. 9. 1. Whenever claims which are payable and properly approved exceed the amount of cash in the Wildlife Account in the



State General Fund, or any other accounts of the Department of Wildlife created pursuant to section 23 of this act, the State Controller may, with the approval of the Chief of the Budget Division of the Department of Administration, transfer temporarily from the State General Fund to the Wildlife Account, or any other accounts of the Department of Wildlife created pursuant to section 23 of this act, such an amount as may be required to pay the claims, but not to exceed 50 percent of the amount receivable from the Federal Government and estimated revenue from license fees receivable in the same fiscal year as authorized in section 1 of this act.

2. The Director of the Department of Administration shall provide written notification to the Senate and Assembly Fiscal Analysts of the Fiscal Analysis Division of the Legislative Counsel Bureau if he approves a request made pursuant to subsection 1.

3. Any money which is temporarily advanced pursuant to this section from the State General Fund to the Wildlife Account or any other accounts of the Department of Wildlife created pursuant to section 23 of this act must be repaid on or before the last business day in August immediately following the end of the fiscal year.

Sec. 10. 1. Except as otherwise provided in subsections 2 and 3, the State Public Defender shall collect not more than the following amounts from the counties for the use of his services:

	For the fiscal year ending on <u>June 30, 2010</u>	For the fiscal year ending on <u>June 30, 2011</u>
Carson City.....	\$915,691	\$935,192
Eureka County.....	77,837	79,494
Lincoln County.....	110,704	113,062
Storey County.....	53,156	54,288
White Pine County	342,338	349,628
Totals	\$1,499,726	\$1,531,664

2. The State Public Defender may assess and collect, from the counties, their pro rata share of any salary benefit or cost of living increases approved by the 2009 Legislature for employees of the State Public Defender's Office for Fiscal Year 2009-2010 and Fiscal Year 2010-2011.

3. If any county chooses to contribute an additional amount, the State Public Defender may, with the approval of the Interim Finance Committee, accept it and apply it to augment his services.



Sec. 11. In Fiscal Years 2009-2010 and 2010-2011, the State Treasurer shall allocate the amount of tax on motor vehicle fuel computed pursuant to NRS 365.535, to be paid on fuel used in watercraft for recreational purposes, equally between the Department of Wildlife and the Division of State Parks of the State Department of Conservation and Natural Resources.

Sec. 12. On and after July 1, 1995, money collected by the Department of Wildlife and designated by the Department as an obligated sum in the Wildlife Account to be used only for the purposes specified by the law pertaining to the money or by the donor of the money must be transferred to a separate account designated as the Department of Wildlife's Obligated Reserve Account.

Sec. 13. Money authorized for expenditure in section 1 of this act for the Division of Forestry of the State Department of Conservation and Natural Resources for the special reserves for extraordinary costs of operation, repair and maintenance of fire-fighting vehicles may be expended for that purpose notwithstanding the provisions of section 7 of this act.

Sec. 14. Money authorized for expenditure in section 1 of this act for the State Fire Marshal from the Contingency Account for Hazardous Materials must be expended in its entirety to support eligible training programs before any State General Funds may be expended for such training programs.

Sec. 15. Money authorized for expenditure in section 1 of this act for the Division of Forestry of the State Department of Conservation and Natural Resources for support of the central reporting unit that remains unexpended on June 30 may be carried forward to the next fiscal year for that purpose, notwithstanding the provisions of section 7 of this act.

Sec. 16. 1. If the Commissioner of Insurance determines that delays in the collection of fee revenues for the Insurance Regulation Account during Fiscal Year 2009-2010 will result in insufficient revenues to pay authorized expenditures, the Commissioner may submit a request for a temporary advance from the State General Fund to the Director of the Department of Administration for the payment of authorized expenses.

2. The Director of the Department of Administration shall provide written notification to the Senate and Assembly Fiscal Analysts of the Fiscal Analysis Division of the Legislative Counsel Bureau if he approves a request made pursuant to subsection 1. The State Controller shall draw his warrant upon receipt of the approval by the Director of the Department of Administration.



3. An advance from the General Fund approved pursuant to this section is limited to 25 percent of the revenues expected to be received in Fiscal Year 2009-2010 from any source other than legislative appropriation.

4. Any money which is temporarily advanced from the State General Fund to the Insurance Regulation Account pursuant to this section must be repaid on or before the last business day in August immediately following the end of the fiscal year.

Sec. 17. Notwithstanding the provisions of paragraph (a) of subsection 8 of NRS 176.059, the Judicial Branch shall transfer from the money authorized for expenditure in section 1 of this act for the Judicial Education Program, the following amounts:

1. For the support of the Judicial Programs and Services Division, the sum of \$173,673 in Fiscal Year 2009-2010 and the sum of \$180,662 in Fiscal Year 2010-2011;

2. For the support of the Uniform System of Judicial Records Program, the sum of \$532,500 in Fiscal Year 2009-2010; and

3. For the support of the Nevada Supreme Court, the sum of \$40,638 in Fiscal Year 2009-2010 and the sum of \$40,638 in Fiscal Year 2010-2011.

Sec. 18. The Secretary of State may expend, with the approval of the Interim Finance Committee, any additional fees collected pursuant to the enforcement of the provisions of chapter 90 of NRS. Any such money including the money authorized for this purpose in section 1 of this act that remains unexpended on June 30 may be carried forward to the next fiscal year for that purpose, notwithstanding the provisions of section 7 of this act.

Sec. 19. Federal stabilization funds authorized pursuant to the American Recovery and Reinvestment Act as authorized in section 1 of this act are available for both Fiscal Years 2009-2010 and 2010-2011 and may be transferred from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. Subject to actions the Federal Government may take that may conflict with the allocations authorized in section 1 of this act, stabilization funds or related transfers may be transferred between the Nevada System of Higher Education and the Nevada Department of Education, including the State Distributive School Account, with the approval of the Interim Finance Committee upon the recommendation of the Governor, so long as corresponding transfers of amounts appropriated from the State General Fund occur.

Sec. 20. Notwithstanding any provision of law to the contrary, the State Controller shall transfer from the Supplemental Account



for Medical Assistance to Indigent Persons created in the Fund for Hospital Care to Indigent Persons pursuant to NRS 428.305 to the State General Fund the sum of \$25,199,365 in Fiscal Year 2009-2010 and \$22,970,977 in Fiscal Year 2010-2011 for unrestricted State General Fund use.

Sec. 21. Notwithstanding any provision of law to the contrary, the State Controller shall transfer an amount not to exceed \$7,000,000 in Fiscal Year 2009-2010 and \$6,000,000 in Fiscal Year 2010-2011 from the Account for Verification of Insurance created by NRS 482.480 to the State General Fund for unrestricted State General Fund use. Transfers shall also be made to the Department of Motor Vehicles, Central Services Division, in the amount of \$2,000,000 in Fiscal Year 2009-2010 and \$2,000,000 in Fiscal Year 2010-2011. Transfers shall also be made to the Department of Motor Vehicles, Field Services Division, in the amount of \$3,750,000 in Fiscal Year 2009-2010 and \$4,750,000 in Fiscal Year 2010-2011. The transfers required by this section must be made only from money in the Account for Verification of Insurance that exceeds the \$500,000 in reserve funds that must be maintained in the Account.

Sec. 22. Notwithstanding any provision of law to the contrary, the State Controller shall transfer the sum of \$513,805 from the Investigative Account for Financial Institutions, (101-3805) created pursuant to NRS 232.545 to the State General Fund for unrestricted State General Fund use.

Sec. 23. Notwithstanding the provisions of NRS 501.356, the Department of Wildlife shall, with the approval of the Interim Finance Committee upon the recommendation of the Governor, create new budget accounts for Fiscal Year 2010-2011. The positions approved within the budgets of, and the sums authorized to the Department by section 1 of this act for Fiscal Year 2010-2011 shall be transferred between the various budget accounts of the Department, including any new accounts created pursuant to this section, for the purposes of separating the revenues and expenditures of the Wildlife Account into multiple accounts to facilitate tracking, reporting, accountability and planning with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 24. The money authorized to be expended by the provisions of sections 3 and 4 of this act, in Fiscal Year 2009-2010 for:

1. Compensating an employee whose position has been terminated for unused annual leave or unused sick leave balances; or



2. Purchasing credit for service in the Public Employees' Retirement System on behalf of such an employee pursuant to NRS 286.3007,

→ may be transferred to Fiscal Year 2008-2009 with the approval of the Interim Finance Committee upon the recommendation of the Governor. The State Controller shall process any transactions requested by the Director of the Department of Administration related to payments in this section until September 17, 2010.

Sec. 25. 1. If the Director of the Commission on Tourism determines that delays in the collection of lodging tax revenues for the Tourism Development Fund account during Fiscal Year 2009-2010 or Fiscal Year 2010-2011 will result in insufficient revenues to pay authorized expenditures, the Director may submit a request for a temporary advance from the State General Fund to the Director of the Department of Administration for the payment of authorized expenses.

2. The Director of the Department of Administration shall provide written notification to the State Controller and the Senate and Assembly Fiscal Analysts of the Legislative Counsel Bureau of his approval of a request made pursuant to subsection 1. The State Controller shall draw his warrant upon receipt of the approval by the Director of the Department of Administration.

3. An advance from the General Fund approved pursuant to this section is limited to 1/12 of the revenues expected to be received in Fiscal Year 2009-2010 or Fiscal Year 2010-2011 from any source other than legislative appropriation.

4. Any money that is temporarily advanced from the State General Fund pursuant to this section must be repaid on or before the last business day in August immediately following the end of the fiscal year.

Sec. 26. Notwithstanding any provision of law to the contrary, the State Controller shall transfer from the Fund for the Promotion of Tourism created by NRS 231.250 to the State General Fund the sum of \$2,334,563 in Fiscal Year 2009-2010 and \$3,265,434 in Fiscal Year 2010-2011 for unrestricted State General Fund use. These transfers should be made as soon as practicable without depleting the funds necessary for day-to-day operations of the Commission on Tourism.

Sec. 27. The sum of \$165,000 authorized to the State Gaming Control Board for systems migration in subsection 1 of section 3 of this act is available for both Fiscal Years 2009-2010 and 2010-2011, and may be transferred from Fiscal Year 2009-2010 to Fiscal Year



2010-2011 with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 28. If the Department of Health and Human Services, Division of Child and Family Services, or Clark County or Washoe County receives an additional amount of money from sources other than the State General Fund, up to the amount of \$2,270,475 per year for Clark County and \$1,317,258 per year for Washoe County, the Department may, notwithstanding the provision of section 7 of this act, and with the approval of the Interim Finance Committee, accept it and apply it to augment child welfare services.

Sec. 29. Notwithstanding any provision of law to the contrary, the State Controller shall transfer the balance of any funds remaining in the Consumer Affairs Recovery Fund (101-3807) created pursuant to NRS 598.371 to 598.374, inclusive, to the State General Fund for unrestricted State General Fund use.

Sec. 30. 1. This section and sections 18, 19, 22 and 24 of this act become effective upon passage and approval.

2. Sections 1 to 17, inclusive, 20, 21, 23 and 25 to 29, inclusive, of this act become effective on July 1, 2009.

