

MINUTES OF THE MEETING  
OF THE  
ASSEMBLY COMMITTEE ON WAYS AND MEANS

Seventy-Fifth Session  
May 8, 2009

The Committee on Ways and Means was called to order by Chair Sheila Leslie at 2:33 p.m. on Friday, May 8, 2009, in Room 3137 of the Legislative Building, 401 South Carson Street, Carson City, Nevada. Copies of the minutes, including the Agenda ([Exhibit A](#)), the Attendance Roster ([Exhibit B](#)), and other substantive exhibits, are available and on file in the Research Library of the Legislative Counsel Bureau and on the Nevada Legislature's website at [www.leg.state.nv.us/75th2009/committees/](http://www.leg.state.nv.us/75th2009/committees/). In addition, copies of the audio record may be purchased through the Legislative Counsel Bureau's Publications Office (email: [publications@lcb.state.nv.us](mailto:publications@lcb.state.nv.us); telephone: 775-684-6835).

**COMMITTEE MEMBERS PRESENT:**

Assemblywoman Sheila Leslie, Vice Chair  
Assemblywoman Barbara E. Buckley  
Assemblyman Marcus Conklin  
Assemblyman Mo Denis  
Assemblywoman Heidi S. Gansert  
Assemblyman Pete Goicoechea  
Assemblyman Tom Grady  
Assemblyman Joseph (Joe) P. Hardy  
Assemblyman Joseph M. Hogan  
Assemblywoman Ellen Koivisto  
Assemblywoman Kathy McClain  
Assemblywoman Debbie Smith

**COMMITTEE MEMBERS EXCUSED:**

Assemblyman Morse Arberry Jr., Chair  
Assemblyman John Ocegüera

**STAFF MEMBERS PRESENT:**

Mark Stevens, Assembly Fiscal Analyst  
Steve Abba, Principal Deputy Fiscal Analyst  
Tracy Raxter, Principal Deputy Fiscal Analyst  
Jeffrey A. Ferguson, Program Analyst  
Laura Freed, Program Analyst  
Rex Goodman, Program Analyst  
Linda Blevins, Committee Secretary  
Vickie Kieffer, Committee Assistant

Chair Leslie requested that Mark Stevens, Assembly Fiscal Analyst, Fiscal Analysis Division of the Legislative Counsel Bureau, provide the Committee with information on the agenda for the meeting. Mr. Stevens stated that the Committee would be hearing budget closing reports and must vote on acceptance of the reports.

Assemblywoman Kathy McClain, Assembly District No. 15, Chair of the Joint Subcommittee on Public Safety, Natural Resources and Transportation, read the following closing report for the Department of Corrections into the record:

THE JOINT SUBCOMMITTEE ON PUBLIC SAFETY, NATURAL RESOURCES AND TRANSPORTATION DEVELOPED RECOMMENDATIONS FOR 28 BUDGETS WITHIN THE DEPARTMENT OF CORRECTIONS. THE SUBCOMMITTEE'S RECOMMENDATIONS RESULT IN AN ADDITIONAL GENERAL FUND COST OF APPROXIMATELY \$14.9 MILLION IN FY 2010 AND \$13.3 MILLION IN FY 2011.

THE DEPARTMENT'S BUDGET IS PRIMARILY DRIVEN BY THE PROJECTED NUMBER OF INMATES TO BE HOUSED. THE EXECUTIVE BUDGET PROVIDED FUNDING TO HOUSE AN AVERAGE OF 13,696 INMATES IN FY 2010 AND 14,368 INMATES IN FY 2011. THE BUDGET, AS MODIFIED BY THE SUBCOMMITTEE, WILL PROVIDE FUNDING TO HOUSE AN AVERAGE OF 12,889 INMATES IN FY 2010 AND 13,009 IN FY 2011. THIS BUDGET MODIFICATION WAS THE RESULT OF AN UPDATED PROJECTION OF THE INMATE POPULATION IN MARCH 2009, WHICH REFLECTS A DECLINE IN THE LEVEL OF INMATE POPULATION GROWTH DUE TO AN INCREASE IN PAROLE RELEASES, A DECREASE IN PAROLE AND PROBATION RETURNS TO PRISON AND A LEVELING OFF OF NEW COURT COMMITMENTS SENT TO PRISON. THE REVISED INMATE POPULATION LEVEL RESULTS IN A GENERAL FUND SAVINGS OF \$1.5 MILLION IN FY 2010 AND \$2.9 MILLION IN FY 2011.

**NDOC DIRECTOR'S OFFICE (101-3710) CORRECTIONS-1:** THE GOVERNOR RECOMMENDED THE RECEIPT OF REVENUE FROM LEASING THE VACANT SOUTHERN NEVADA CORRECTIONAL CENTER FACILITY DURING THE 2009-11 BIENNIUM OF \$11 MILLION TO OFFSET THE NEED FOR A SIMILAR AMOUNT OF FUNDING FROM THE GENERAL FUND IN THIS ACCOUNT. SEVERAL ALTERNATIVES ARE BEING CONSIDERED BY THE DEPARTMENT FOR LEASING THE FACILITY OR OTHERWISE UTILIZING THE FACILITY TO HOUSE NON-NEVADA COMMITTED OFFENDERS; HOWEVER, AT THE TIME OF BUDGET CLOSING THERE WAS NOT A REALISTIC REVENUE AMOUNT TO INCLUDE IN THE BUDGET FOR THE 2009-11 BIENNIUM. THEREFORE, THE SUBCOMMITTEE APPROVED RESTORING THE GENERAL FUNDS BUT ALSO ISSUING A LETTER OF INTENT DIRECTING THE DEPARTMENT TO CONTINUE PURSUING NEGOTIATIONS, REPORTING QUARTERLY TO THE IFC ON THE STATUS OF THOSE NEGOTIATIONS, AND SUBMITTING THE APPROPRIATE WORK PROGRAM MODIFICATIONS DURING THE 2009-11 BIENNIUM UPON COMPLETION OF SUCCESSFUL NEGOTIATIONS IF ANY, INCLUDING REVERTING THE PORTION OF THE GENERAL FUND MONIES RESTORED THAT COULD BE OFFSET WITH THE NET OF REVENUES AND ANY EXPENSES REALIZED FROM HOUSING THE NON-NEVADA COMMITTED OFFENDERS.

**PRISON MEDICAL CARE (101-3706) CORRECTIONS-10:** THE SUBCOMMITTEE CONCURRED WITH THE GOVERNOR'S RECOMMENDATION TO PROVIDE FUNDING OF \$1.2 MILLION IN FY 2010 AND \$2.1 MILLION IN FY 2011 FOR INFLATIONARY

INCREASES IN MEDICAL COSTS FOR THE DEPARTMENT. THE SUBCOMMITTEE ALSO APPROVED CONTINUED FUNDING FOR ONE CORRECTIONAL NURSE POSITION THAT WAS PREVIOUSLY ASSIGNED TO SILVER SPRINGS CONSERVATION CAMP PRIOR TO THE CLOSURE OF THAT FACILITY. THE DEPARTMENT INDICATED IT WAS THEIR INTENT TO REASSIGN THE POSITION TO WARM SPRINGS CORRECTIONAL CENTER WHEN THE POSITION IS FILLED TO AUGMENT THE EXISTING NURSING STAFFING AT THAT FACILITY DUE TO THE CONVERSION OF THAT FACILITY FROM MINIMUM-CUSTODY TO MEDIUM-CUSTODY.

**CORRECTIONAL PROGRAMS (101-3711) CORRECTIONS-16:** THE GOVERNOR RECOMMENDED REDUCTIONS IN GENERAL FUND APPROPRIATIONS OF \$188,416 IN EACH YEAR OF THE BIENNIUM TO ELIMINATE FUNDING FOR THE CONTRACTED DUI TREATMENT PROGRAM WITHIN THE DEPARTMENT THAT HAD BEEN DISCONTINUED IN FY 2009. THE SUBCOMMITTEE APPROVED THE GOVERNOR'S RECOMMENDATION AS THE DEPARTMENT INDICATED THE OTHER SUBSTANCE ABUSE TREATMENT PROGRAMS ADMINISTERED BY THE DEPARTMENT MET THE SPECIFIC STATUTORY REQUIREMENTS FOR MAINTAINING A DUI TREATMENT PROGRAM.

AS A FOLLOW-UP TO A LETTER OF INTENT ISSUED FROM THE 2007 LEGISLATURE REGARDING THE DEVELOPMENT OF PERFORMANCE MEASURES TO MEASURE THE EFFECTIVENESS OF THE PRE-RELEASE AND REENTRY SERVICES PROVIDED BY THE DEPARTMENT, THE SUBCOMMITTEE WAS ADVISED BY THE DEPARTMENT THAT ONE MEASUREMENT INDICATOR WAS DEVELOPED TO MEASURE THE RECIDIVISM RATE AFTER ONE, TWO AND THREE YEARS OF RELEASE FOR THOSE INMATES WHO RECEIVE THOSE SERVICES. THE SUBCOMMITTEE APPROVED ISSUING A LETTER OF INTENT DIRECTING THE DEPARTMENT TO INCLUDE THE PERFORMANCE MEASURE IN ITS BUDGET SUBMITTAL FOR THE 2011-13 BIENNIUM FOR REVIEW BY THE 2011 LEGISLATURE.

**HIGH DESERT STATE PRISON (101-3762) CORRECTIONS-27 AND NEVADA STATE PRISON (101-3718) CORRECTIONS-40:** THE DEPARTMENT'S HOUSING PLAN THAT WAS THE BASIS FOR THE GOVERNOR'S BUDGET RECOMMENDATIONS REFLECTED A NET INCREASE OF 386 BEDS TO BECOME OPERATIONAL OVER THE 2009-11 BIENNIUM. THIS INCLUDED THE OPENING OF 1,200 NEW BEDS, THE REOPENING OF 70 BEDS ASSOCIATED WITH REMODELING PROJECTS, THE OPENING OF 92 BEDS ABOVE EMERGENCY CAPACITY AND THE CLOSURE OF 976 EXISTING BEDS. DUE TO THE MARCH 2009 UPDATE TO THE INMATE POPULATION PROJECTIONS REFLECTING A LOWER LEVEL OF INMATE POPULATION GROWTH AND IN RESPONSE TO A REQUEST BY THE SUBCOMMITTEE, THE DEPARTMENT DEVELOPED ALTERNATIVE HOUSING PLANS THAT INCLUDED ALTERNATIVES TO THE CLOSURE OF NEVADA STATE PRISON AND INCLUDED THE DEFERRAL OF OPENING HIGH DESERT STATE PRISON PHASE V AND THE DEFERRAL OF CONSTRUCTION FOR THE PROPOSED PRISON #8. AFTER REVIEW, THE SUBCOMMITTEE OPTED TO RECOMMEND

FUNDING TO IMPLEMENT THE DEPARTMENT'S HOUSING PLAN #M2009-24 THAT REFLECTED UTILIZING EXISTING FACILITIES WITHIN THE DEPARTMENT BEFORE CONSTRUCTING AND/OR OPENING NEW OR EXPANDED FACILITIES. THIS ALTERNATIVE ALSO REPRESENTED THE LEAST AMOUNT OF FUNDING NECESSARY FOR THE 2009 AND 2011 CAPITAL IMPROVEMENT PROGRAMS.

INCLUDED IN THE SUBCOMMITTEE RECOMMENDATIONS IS THE RESTORATION OF GENERAL FUNDS OF \$18.3 MILLION IN FY 2010 AND \$18.4 MILLION IN FY 2011 FOR FUNDING OPERATIONS AT NEVADA STATE PRISON. GENERAL FUND APPROPRIATIONS OF \$5.8 MILLION IN FY 2010 AND \$5.5 MILLION IN FY 2011 WERE NOT APPROVED BY THE SUBCOMMITTEE FOR THE OPERATION OF HIGH DESERT STATE PRISON PHASE V DUE TO THE SELECTED HOUSING PLAN REFLECTING THE OPENING OF THE EXPANSION COULD BE DEFERRED UNTIL THE 2011-13 BIENNIUM. THE SUBCOMMITTEE ALSO DID NOT APPROVE FUNDING FOR OPERATING HOUSING UNIT #8 AT NEVADA STATE PRISON SINCE THE INMATE BEDS IN THAT HOUSING UNIT WERE NOT NECESSARY DURING THE 2009-11 BIENNIUM AND INFRASTRUCTURE IMPROVEMENTS ARE NEEDED FOR THIS UNIT. IN ADDITION, THE SUBCOMMITTEE DID NOT APPROVE FUNDING FOR THE SECOND WARDEN POSITION AT HIGH DESERT STATE PRISON DUE TO CONCERNS ABOUT ADEQUATE JUSTIFICATION FOR THE POSITION AND THE PRECEDENT-SETTING CONDITION OF EMPLOYING TWO WARDENS AT ONE INSTITUTION. THE SUBCOMMITTEE DID APPROVE FUNDING TO CONTINUE TWO ADDITIONAL ASSOCIATE WARDEN POSITIONS AT THAT FACILITY

**NORTHERN NEVADA CORRECTIONAL CENTER (101-3717)**

**CORRECTIONS-34:** THE SUBCOMMITTEE APPROVED THE BUDGET FOR THE NORTHERN NEVADA CORRECTIONAL CENTER WITH ADJUSTMENTS TO ADDRESS OMISSIONS IN THE EXECUTIVE BUDGET FOR CONTINUING EXPENDITURES OF \$317,221 IN EACH YEAR OF THE BIENNIUM THAT WOULD BE NECESSARY FOR ELECTRICITY, NATURAL GAS AND WATER/SEWER. IN ADDITION, ADJUSTMENTS WERE APPROVED TO REFLECT CHANGES IN CONTRACTUAL EXPENSES FOR FUEL FOR THE BIOMASS ENERGY PLANT AND FOR POWER SALES ASSOCIATED WITH THE PLANT RESULTING IN SAVINGS OF \$262,809 IN FY 2010 AND \$285,318 IN FY 2011.

**SOUTHERN NEVADA CORRECTIONAL CENTER (101-3715)**

**CORRECTIONS-56:** THE SUBCOMMITTEE APPROVED FUNDING OF \$415,467 IN FY 2010 AND \$402,014 IN FY 2011 TO PROVIDE FOR MINIMAL MAINTENANCE OF THE SOUTHERN NEVADA CORRECTIONAL CENTER DURING THE 2009-11 BIENNIUM WITH A LETTER OF INTENT THAT IF THE FACILITY IS LEASED BY THE DEPARTMENT OR THE DEPARTMENT OPERATES THE FACILITY TO HOUSE NON-NEVADA COMMITTED OFFENDERS, THE PORTION OF THESE APPROPRIATIONS EQUAL TO THE NET OF REVENUES AND ANY EXPENSES THAT MAY BE REALIZED FROM HOUSING NON-NEVADA COMMITTED OFFENDERS SHOULD REVERT TO THE GENERAL FUND.

**FLORENCE MCCLURE WOMEN'S CORRECTIONAL CENTER (101-3761) CORRECTIONS-65:** THE GOVERNOR RECOMMENDED FUNDING OF \$2.1 MILLION IN FY 2010 AND \$2.2 MILLION IN FY 2011 FOR STAFFING AND OPERATING COSTS RELATED TO THE OPENING OF 200 MEDIUM-CUSTODY BEDS OF A 300-BED EXPANSION, INCLUDING STAFFING FOR THE HOUSING UNITS AND ADDITIONAL SUPPORT STAFFING FOR THE INSTITUTION. BECAUSE THE DEPARTMENT'S REVISED HOUSING PLAN FOR FEMALE INMATES INDICATES THAT ONLY 100 BEDS, INSTEAD OF THE 200 BEDS INCLUDED IN THE GOVERNOR'S RECOMMENDATION, ARE NEEDED TO HOUSE INMATES DURING THE 2009-11 BIENNIUM, THE SUBCOMMITTEE RECOMMENDED THE LEVEL OF FUNDING BE REDUCED BY \$1 MILLION OVER THE BIENNIUM.

**THREE LAKES VALLEY CONSERVATION CAMP (101-3725) CORRECTIONS-90:** BECAUSE OF THE ALTERNATIVE HOUSING PLANS SUBMITTED BY THE DEPARTMENT IN RESPONSE TO THE MARCH 2009 REVISION TO THE INMATE POPULATION PROJECTIONS REFLECTED DEFERRING THE OCCUPANCY OF THE EXPANSION OF THREE LAKES VALLEY CONSERVATION CAMP UNTIL AFTER THE 2009-11 BIENNIUM, THE SUBCOMMITTEE DID NOT APPROVE THE GOVERNOR'S RECOMMENDATION TO PROVIDE FUNDING OF \$402,239 IN FY 2010 AND \$1.2 MILLION IN FY 2011 FOR STAFFING AND OPERATING THE 304-BED EXPANSION.

**TONOPAH CONSERVATION CAMP (101-3754) CORRECTIONS-124:** THE SUBCOMMITTEE DID NOT APPROVE THE GOVERNOR'S RECOMMENDATION TO CLOSE THE TONOPAH CONSERVATION CAMP. CONCERNS WERE EXPRESSED BY THE SUBCOMMITTEE REGARDING LOSING INITIAL ATTACK SUPPRESSION FORCES FOR FIRES ON FEDERAL, STATE AND PRIVATE LANDS IN THE AREA AND THE IMPACT OF THE CLOSURE OF THE FACILITY ON THE ABILITY OF INMATE CREWS TO PERFORM COMMUNITY PROJECTS IN THE CENTRAL NEVADA AREA. IN ADDITION, THE DEPARTMENT'S ALTERNATIVE HOUSING PLANS REFLECTED THE FACILITY REMAINING OPEN DURING THE NEXT TEN-YEAR PLANNING PERIOD. THE SUBCOMMITTEE'S RECOMMENDATION RESTORES GENERAL FUND APPROPRIATIONS OF \$1.1 MILLION IN EACH YEAR OF THE 2009-11 BIENNIUM BUT WHEN CONSIDERED WITH THE DECISION TO DEFER THE OPENING OF THE EXPANSION OF THE THREE LAKES VALLEY CONSERVATION CAMP RESULTS IN A NET ADDITION OF \$370,742 OVER THE BIENNIUM, CONSIDERING THAT TERMINATION PAYMENTS WOULD NOT BE NECESSARY FOR EMPLOYEES AFFECTED BY THE PROPOSED CLOSURE.

**OFFENDERS' STORE FUND (240-3708) CORRECTIONS-130:** AS RECOMMENDED BY THE GOVERNOR, THE SUBCOMMITTEE APPROVED THE ELIMINATION OF TWO POSITIONS THAT WERE ASSIGNED TO THE INMATE BANKING FUNCTION WITHIN THE DEPARTMENT. THE POSITIONS HAVE BEEN VACANT FOR SEVERAL YEARS AND WITH THE NEW AUTOMATED INMATE BANKING SYSTEM IMPLEMENTED IN THE CURRENT BIENNIUM, THE DEPARTMENT INDICATED THAT THIS FUNCTION COULD BE

PERFORMED WITHOUT THE POSITIONS. THE SUBCOMMITTEE ALSO APPROVED FUNDING OF \$158,317 OVER THE 2009-11 BIENNIUM FOR THE OFFENDERS' STORES OPERATIONS TO PROVIDE FOR BARCODE SCANNERS TO AUTOMATE INVENTORY TRACKING AT EACH CORRECTIONAL FACILITY AS RECOMMENDED BY THE GOVERNOR.

**INMATE WELFARE ACCOUNT (240-3763) CORRECTIONS-138:** ALTHOUGH NOT INCLUDED IN THE EXECUTIVE BUDGET, THE SUBCOMMITTEE APPROVED THE ADDITION OF AN ADMINISTRATIVE ASSISTANT POSITION TO PROVIDE INMATE LAW LIBRARY SERVICES AT WARM SPRINGS CORRECTIONAL CENTER. THE GOVERNOR'S RECOMMENDATION WAS TO TRANSFER AN EXISTING POSITION CURRENTLY ASSIGNED TO NEVADA STATE PRISON UPON CLOSURE OF THAT FACILITY. THE SUBCOMMITTEE NOTED THAT POSITION WOULD NOT BE AVAILABLE FOR TRANSFER IF FUNDING WAS APPROVED TO CONTINUE TO OPERATE NEVADA STATE PRISON OVER THE 2009-11 BIENNIUM. THE SUBCOMMITTEE DID APPROVE THE GOVERNOR'S RECOMMENDATION TO ELIMINATE ONE RECREATION SPECIALIST POSITION ASSIGNED TO SOUTHERN NEVADA CORRECTIONAL CENTER DUE TO THE CLOSURE OF THAT FACILITY IN JULY 2008.

**PRISON INDUSTRY (525-3719) CORRECTIONS-147:** THE SUBCOMMITTEE CONCURRED WITH THE GOVERNOR'S RECOMMENDATION TO ELIMINATE THE SUPERVISOR POSITION FOR THE MATTRESS FACTORY AT NEVADA STATE PRISON. THE DEPARTMENT INDICATED IT INTENDED TO CONSOLIDATE THE OPERATIONS OF THE MATTRESS FACTORY WITH THE GARMENT FACTORY AT LOVELOCK CORRECTIONAL CENTER DUE TO THE NEED TO REDUCE COSTS FOR THE OPERATION BECAUSE OF DECLINING SALES. THE DEPARTMENT ADVISED THAT THE RELOCATION WOULD MAKE SPACE AVAILABLE AT NEVADA STATE PRISON FOR OTHER INMATE PROGRAMS THAT CAN NOT PRESENTLY BE CONDUCTED AT THAT INSTITUTION DUE TO LACK OF AVAILABLE SPACE.

THE FOLLOWING BUDGET ACCOUNTS WERE REVIEWED AND CLOSED BY THE SUBCOMMITTEE AS RECOMMENDED BY THE GOVERNOR, WITH ADJUSTMENTS FOR INMATE POPULATION CHANGES AND MINOR TECHNICAL ADJUSTMENTS:

- ELY STATE PRISON (101-3751)
- SOUTHERN DESERT CORRECTIONAL CENTER (101-3738)
- LOVELOCK CORRECTIONAL CENTER (101-3759)
- WARM SPRINGS CORRECTIONAL CENTER (101-3716)
- CASA GRANDE TRANSITIONAL HOUSING (101-3760)
- NORTHERN NEVADA RESTITUTION CENTER (101-3724)
- STEWART CONSERVATION CAMP (101-3722)
- PIOCHE CONSERVATION CAMP (101-3723)
- WELLS CONSERVATION CAMP (101-3739)
- HUMBOLDT CONSERVATION CAMP (101-3741)
- ELY CONSERVATION CAMP (101-3747)
- JEAN CONSERVATION CAMP (101-3748)
- SILVER SPRINGS CONSERVATION CAMP (101-3749)
- CARLIN CONSERVATION CAMP (101-3752)

· PRISON DAIRY (525-3727)

ASSEMBLYMAN CONKLIN MOVED TO APPROVE THE CLOSING REPORT FOR THE DEPARTMENT OF CORRECTIONS.

ASSEMBLYMAN DENIS SECONDED THE MOTION.

THE MOTION CARRIED. (Assemblyman Arberry, Assemblywoman Buckley, Assemblyman Ocegüera, and Assemblywoman Smith were not present for the vote.)

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Assemblywoman Kathy McClain, Assembly District No. 15, Chair of the Joint Subcommittee on Public Safety, Natural Resources and Transportation, read the following closing report for the Department of Conservation and Natural Resources into the record:

**DCNR FORESTRY CONSERVATION CAMPS (101-4198) DCNR-40:**  
THE SUBCOMMITTEE DID NOT APPROVE THE GOVERNOR'S RECOMMENDATION TO CLOSE THE TONOPAH CONSERVATION CAMP AND TO OPEN THE PROPOSED EXPANSION OF THE THREE LAKES VALLEY CONSERVATION CAMP, PROVIDING A NET GENERAL FUND SAVINGS OF \$174,483 IN FY 2009-2010 AND \$621,837 IN FY 2010-2011. BASED ON THESE RECOMMENDATIONS, SENATE BILL 402—WHICH PROVIDES FOR A SUPPLEMENTAL APPROPRIATION OF \$38,763 FOR TERMINAL LEAVE PAYMENTS AT THE TONOPAH CONSERVATION CAMP—IS NO LONGER REQUIRED. THE RECOMMENDATIONS TO KEEP THE TONOPAH CAMP OPEN AND DELAY THE EXPANSION OF THE THREE LAKES VALLEY CAMP ARE CONSISTENT WITH THE SUBCOMMITTEE'S CLOSING RECOMMENDATIONS FOR THE DEPARTMENT OF CORRECTIONS. THE CONSENSUS OF THE SUBCOMMITTEE WAS THAT CLOSING THE TONOPAH CONSERVATION CAMP WOULD REMOVE AN IMPORTANT RESOURCE IN THE DIVISION'S WILDLAND FIRE SUPPRESSION ACTIVITIES IN CENTRAL NEVADA, AS WELL AS NEGATIVELY IMPACT THE LOCAL COMMUNITIES IN CENTRAL NEVADA THAT RELY ON THE FORESTRY CREWS TO PROVIDE IMPORTANT SERVICES THAT ARE DIFFICULT TO OBTAIN AND SAVE SIGNIFICANT MONEY COMPARED TO WHAT CONTRACTORS WOULD CHARGE.

ASSEMBLYMAN GRADY MOVED TO APPROVE THE CLOSING REPORT FOR THE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

ASSEMBLYMAN CONKLIN SECONDED THE MOTION.

Assemblyman Goicoechea commented that when the Department of Conservation and Natural Resources was combined with the Conservation Camps, there was a net savings by keeping the Tonopah Conservation Camp open.

Assemblywoman McClain confirmed there was a net savings that was more than \$370,000 required by the Department of Conservation and Natural

Resources. The Subcommittee agreed it was important to keep the Tonopah Conservation Camp open.

THE MOTION CARRIED. (Assemblyman Arberry, Assemblywoman Buckley, Assemblyman Ocegüera, and Assemblywoman Smith were not present for the vote.)

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Assemblyman Mo Denis, Assembly District No. 28, Chair of the Joint Subcommittee on General Government and Accountability, read the following closing report for the Department of Information Technology into the record:

THE JOINT SUBCOMMITTEE ON GENERAL GOVERNMENT AND ACCOUNTABILITY HAS COMPLETED ITS REVIEW OF THE BUDGETS FOR THE DEPARTMENT OF INFORMATION TECHNOLOGY (DOIT) AND HAS MADE THE FOLLOWING RECOMMENDATIONS FOR THE DEPARTMENT'S 2009-11 BIENNIUM BUDGET. THE SUBCOMMITTEE'S ACTIONS RESULTED IN ADDITIONAL EXPENDITURES OF \$416,166 IN FY 2010 AND \$422,799 IN FY 2011 COMPARED TO AMOUNTS RECOMMENDED IN THE EXECUTIVE BUDGET. OF THESE AMOUNTS, IT IS ESTIMATED THAT THE ADDITIONAL GENERAL FUNDS REQUIRED TO SUPPORT THE EXPENSES, PAID INDIRECTLY BY OTHER AGENCIES THROUGH DOIT'S RATES FOR SERVICES, WILL TOTAL APPROXIMATELY \$121,584 IN FY 2010 AND \$133,901 IN FY 2011.

**DOIT DIRECTOR'S OFFICE (BA 721-1373) DOIT-1:** THE SUBCOMMITTEE APPROVED THE TRANSFER OF TWO POSITIONS AND RELATED EXPENSES FROM THE DEPARTMENT'S PLANNING AND RESEARCH DIVISION, RELATED TO THE ELIMINATION OF THAT DIVISION. WITH THE RECOMMENDED TRANSFERS, THE PLANNING FUNCTIONS HISTORICALLY PERFORMED BY THE PLANNING AND RESEARCH DIVISION WOULD BE PERFORMED BY THE MANAGERS OF THE DEPARTMENT'S OTHER OPERATIONAL UNITS AND COORDINATED BY ONE I.T. PROFESSIONAL POSITION LOCATED IN THE DIRECTOR'S OFFICE BUDGET. OTHER EXPENSES, INCLUDING SUBSCRIPTION RESEARCH SERVICES, A REPLACEMENT COMPUTER, AND SERVER HOSTING CHARGES, WERE ALSO APPROVED TO TRANSFER TO THIS BUDGET. THE SUBCOMMITTEE APPROVED THE ELIMINATION OF AN ADMINISTRATIVE ASSISTANT POSITION, AS RECOMMENDED BY THE GOVERNOR, AND APPROVED THE PURCHASE OF REPLACEMENT COMPUTER EQUIPMENT AND THE TRANSFER OF DEBT SERVICE PAYMENTS TO THE DEPARTMENT'S SECURITY DIVISION. AUTHORITY WAS ALSO PROVIDED FOR STAFF TO MAKE TECHNICAL ADJUSTMENTS TO THE DEPARTMENT'S INTERNAL COST ALLOCATION IN THIS BUDGET AND ALL OF THE DEPARTMENT'S OTHER BUDGETS.

**DOIT PLANNING AND RESEARCH DIVISION (BA 721-1370) DOIT-19:** THE SUBCOMMITTEE APPROVED THE GOVERNOR'S RECOMMENDATION TO ELIMINATE THE PLANNING AND RESEARCH DIVISION, INCLUDING THE ELIMINATION OF SEVEN I.T. PROFESSIONAL POSITIONS AND THE TRANSFER OF THREE POSITIONS TO OTHER DEPARTMENT UNITS. THE



RECOMMENDED REORGANIZATION ELIMINATES THE DOIT PLANNING ASSESSMENT CHARGED TO NON-EXEMPT EXECUTIVE BRANCH AGENCIES, WHICH IS PROJECTED TO TOTAL APPROXIMATELY \$1.3 MILLION IN FY 2009. SEVERAL OPERATING EXPENSES FROM THE PLANNING AND RESEARCH DIVISION BUDGET WERE APPROVED TO CONTINUE AND TRANSFER TO OTHER DEPARTMENT UNITS, AS DESCRIBED IN THE DIRECTOR'S OFFICE BUDGET. THE SUBCOMMITTEE DETERMINED THAT OFFICE LEASE EXPENSES, WHICH WERE RECOMMENDED TO TRANSFER TO THE DEPARTMENT'S OTHER UNITS IN THE GOVERNOR'S BUDGET, COULD BE REDUCED INSTEAD, AND CORRESPONDING ADJUSTMENTS WERE MADE IN EACH OF THE DEPARTMENT'S OTHER BUDGETS.

**DOIT APPLICATION DESIGN AND DEVELOPMENT UNIT (BA 721-1365) DOIT-10:** THE SUBCOMMITTEE APPROVED THE TRANSFER OF TWO I.T. PROFESSIONAL POSITIONS FROM THE DEPARTMENT OF TRANSPORTATION TO PROVIDE SYSTEM ADMINISTRATION SUPPORT FOR THE INTEGRATED FINANCIAL SYSTEM (IFS). THE POSITIONS WOULD BE PERFORMING THE SAME DUTIES AS AT PRESENT, BUT THE DEPARTMENT ANTICIPATES THAT THE TRANSFER WILL PRODUCE EFFICIENCIES THROUGH HAVING SYSTEM ADMINISTRATION FUNCTIONS CONSOLIDATED IN ONE AGENCY. THE SUBCOMMITTEE APPROVED FUNDING FOR TWO NEW I.T. PROFESSIONAL POSITIONS TO REPLACE TWO MSA CONTRACTOR POSITIONS THAT HAVE HISTORICALLY SUPPORTED THE DEPARTMENT OF PERSONNEL AND THE DEPARTMENT OF ADMINISTRATION INFORMATION TECHNOLOGY DIVISION WITH THEIR IFS APPLICATIONS. THE CONVERSION OF MSA CONTRACTOR POSITIONS TO DOIT STAFF HAS AN ADDITIONAL NET COST OF APPROXIMATELY \$44,000 IN THE 2009-11 BIENNIUM, BUT IS PROJECTED TO GENERATE SAVINGS OF APPROXIMATELY \$120,000 PER YEAR IN FUTURE YEARS.

THE SUBCOMMITTEE APPROVED THE TRANSFER OF ONE MANAGEMENT ANALYST POSITION FROM THE DEPARTMENT'S PLANNING AND RESEARCH DIVISION AND THE CHANGE IN THAT POSITION'S DUTIES TO SUPPORT GROWTH IN THE DEPARTMENT'S WEB PAGE SUPPORT GROUP. THE SUBCOMMITTEE ALSO APPROVED FUNDING FOR REPLACEMENT COMPUTER EQUIPMENT AND SERVER HOSTING EXPENSES AS RECOMMENDED BY THE GOVERNOR AND WITH TECHNICAL ADJUSTMENTS.

**DOIT COMPUTING DIVISION (BA 721-1385) DOIT-29:** THE SUBCOMMITTEE APPROVED THE ELIMINATION OF FOUR POSITIONS, THREE I.T. PROFESSIONAL POSITIONS AND ONE I.T. TECHNICIAN POSITION, TO REDUCE AGENCY OVERHEAD AND MAINTAIN STABLE RATES FOR ITS SERVICES. THE DEPARTMENT TESTIFIED AT ITS BUDGET HEARING THAT IT IS CONSTANTLY POLLING ITS CUSTOMERS TO UNDERSTAND THEIR NEEDS AND FEELS COMFORTABLE THAT IT HAS ADEQUATE STAFFING FOR THE NEXT BIENNIUM BASED ON CUSTOMER NEEDS. THE SUBCOMMITTEE APPROVED FUNDING RECOMMENDED BY THE GOVERNOR OF APPROXIMATELY

\$334,000 OVER THE 2009-11 BIENNIUM FOR THE PURCHASE OF UNIX SYSTEM AND WIDE AREA NETWORK HARDWARE TO ALLOW DOIT'S SYSTEM TO SUPPORT THE TECHNOLOGY INVESTMENT REQUEST RECOMMENDED FOR THE DIVISION OF WELFARE AND SUPPORTIVE SERVICES. THE SUBCOMMITTEE ALSO APPROVED FUNDING FOR ADDITIONAL E-MAIL SYSTEM LICENSES, REPLACEMENT AGENCY SERVER HARDWARE, AND LICENSING FOR ADDITIONAL PORTS ON STORAGE AREA NETWORK HARDWARE, ALL AS RECOMMENDED BY THE GOVERNOR.

**DOIT DATA COMMUNICATIONS AND NETWORK ENGINEERING (BA 721-1386) DOIT-39:** THE SUBCOMMITTEE APPROVED THE ELIMINATION OF TWO POSITIONS, ONE I.T. PROFESSIONAL AND ONE I.T. TECHNICIAN, TO REDUCE AGENCY OVERHEAD EXPENSES AND HELP MAINTAIN STABILITY IN THE AGENCY'S SERVICE RATES. THE AGENCY INDICATED THAT IT HAS ADJUSTED ITS OPERATIONS TO MAINTAIN AGENCY SERVICES WITH FEWER STAFF, AND THAT CUSTOMER UTILIZATION OF THIS AGENCY'S SERVICES IS PROJECTED TO REMAIN LEVEL OR INCLUDE MINIMAL GROWTH IN THE 2009-11 BIENNIUM. THE SUBCOMMITTEE APPROVED FUNDING FOR REPLACEMENT NETWORK SECURITY EQUIPMENT AS RECOMMENDED BY THE GOVERNOR AND APPROVED ADDITIONAL EQUIPMENT REQUESTED IN A BUDGET AMENDMENT THAT HAD BEEN INADVERTENTLY LEFT OUT OF THE AGENCY'S BUDGET. THE SUBCOMMITTEE APPROVED FUNDING FOR A MICROWAVE RADIO LINK SYSTEM TO PROVIDE WIRELESS CONNECTIVITY TO THE STATE SILVERNET AND THE INTERNET FOR STATE AGENCIES IN CARSON CITY. THE SYSTEM HAS A ONE-TIME COST OF \$64,960, BUT THE DEPARTMENT PROJECTS THAT IT WILL PAY FOR ITSELF IN THE 2009-11 BIENNIUM AND PRODUCE AN ANNUAL SAVINGS IN THE FUTURE OF AT LEAST \$55,000 PER YEAR BY ALLOWING AGENCIES TO ELIMINATE DATA LINE CHARGES THAT THEY CURRENTLY PAY TO PRIVATE VENDORS. THE SUBCOMMITTEE ALSO APPROVED FUNDING FOR REPLACEMENT PERSONAL COMPUTER EQUIPMENT.

**DOIT TELECOMMUNICATIONS (BA 721-1387) DOIT-48:** THE SUBCOMMITTEE APPROVED FUNDING FOR THE PURCHASE OF A REPLACEMENT CALL MANAGEMENT SYSTEM (CMS) FOR INSTALLATION IN THE STATE PHONE SYSTEM, WHICH WAS NOT INCLUDED IN THE EXECUTIVE BUDGET BUT REQUESTED AS A BUDGET AMENDMENT. THE SUBCOMMITTEE RECOMMENDED A LETTER OF INTENT BE ISSUED TO REQUEST THAT THE DEPARTMENT PROVIDE SPECIFIC PLANS FOR THE STATE'S TELECOMMUNICATIONS SYSTEM IN ORDER TO INTRODUCE VENDOR INDEPENDENCE AND INCREASE OPPORTUNITIES FOR COMPETITIVE PROCUREMENT IN FUTURE TECHNOLOGY PURCHASES. THE SUBCOMMITTEE ALSO APPROVED FUNDING FOR ADDITIONAL STATE PHONE SYSTEM HARDWARE AND REPLACEMENT PERSONAL COMPUTER EQUIPMENT.

**DOIT COMMUNICATIONS (BA 721-1388) DOIT-57:** THE SUBCOMMITTEE APPROVED FUNDING OF \$13,475 IN EACH YEAR OF THE 2009-11 BIENNIUM FOR REMOTE PROPANE MONITORING EQUIPMENT AT 40 MOUNTAINTOP

COMMUNICATIONS SITES THROUGHOUT THE STATE. THE SUBCOMMITTEE ALSO APPROVED FUNDING FOR THE REPLACEMENT OF TWO DEPARTMENT TRUCKS, BACK-UP BATTERIES FOR ANOTHER MOUNTAINTOP SITE, AND PERSONAL COMPUTER EQUIPMENT. FUNDING WAS ALSO APPROVED FOR NEW MICROWAVE TRANSMISSION TEST SETS TO ALLOW THE DEPARTMENT TO MONITOR AND TROUBLESHOOT THE OPERATION OF ITS MICROWAVE CIRCUITS, AS RECOMMENDED BY THE GOVERNOR.

**DOIT SECURITY DIVISION (BA 721-1389) DOIT-67:** THE SUBCOMMITTEE APPROVED THE ESTABLISHMENT OF A NEW SERVICE RATE TO BE CHARGED TO CUSTOMER AGENCIES FOR EXPENSES ASSOCIATED WITH BUILDING SECURE ACCESS SYSTEMS ADMINISTERED BY DOIT. THE SUBCOMMITTEE APPROVED THE ELIMINATION OF ONE I.T. PROFESSIONAL POSITION THAT HAS BEEN HELD VACANT THROUGH THE 2007-2009 BIENNIUM. THE SUBCOMMITTEE ALSO APPROVED FUNDING FOR REPLACEMENT PERSONAL COMPUTER EQUIPMENT AND THE TRANSFER OF DEBT SERVICE PAYMENTS FROM THE DIRECTOR'S OFFICE BUDGET AND OPERATING AND OFFICE LEASE EXPENSES FROM THE PLANNING AND RESEARCH DIVISION BUDGET.

ASSEMBLYWOMAN MCCLAIN MOVED TO APPROVE THE CLOSING REPORT FOR THE DEPARTMENT OF INFORMATION TECHNOLOGY.

ASSEMBLYMAN GOICOECHEA SECONDED THE MOTION.

THE MOTION CARRIED. (Assemblyman Arberry, Assemblyman Ocegüera, and Assemblywoman Smith were not present for the vote.)

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Assemblyman Mo Denis, Assembly District No. 28, Chair of the Joint Subcommittee on General Government and Accountability, read the following closing report for the Public Employees' Benefits Program into the record:

THE JOINT SUBCOMMITTEE ON GENERAL GOVERNMENT AND ACCOUNTABILITY REVIEWED THE RECOMMENDATIONS IN THE EXECUTIVE BUDGET REGARDING HEALTH INSURANCE AND OTHER BENEFITS FOR ACTIVE EMPLOYEES AND RETIREES. THE SUBCOMMITTEE APPROVED ONLY PART OF THE GOVERNOR'S RECOMMENDED REDUCTIONS TO HEALTH INSURANCE BENEFITS.

**PUBLIC EMPLOYEES' BENEFITS PROGRAM (625-1338)**

THE PROGRAM CONTINUES TO EXPERIENCE POSITIVE FINANCIAL RESULTS AND ANTICIPATES ENDING THE CURRENT BIENNIUM WITH THE INCURRED BUT NOT REPORTED (IBNR) CLAIMS LIABILITY FULLY FUNDED AT \$34.9 MILLION AND THE RATE STABILIZATION-CATASTROPHIC RESERVE FUNDED AT \$30.6 MILLION.

THE EXECUTIVE BUDGET RECOMMENDED TWO SIGNIFICANT HEALTH INSURANCE REDUCTIONS. THE FIRST REDUCTION, INCLUDED IN DECISION UNIT E660, COMPRISES THE COST SAVINGS FROM VARIOUS CHANGES TO THE PEBP PLAN DESIGN, AS WELL AS INCREASES IN AMOUNTS THAT PARTICIPANTS PAY. THESE REDUCTIONS WERE REVIEWED BY THE PEBP BOARD BEFORE INCLUSION IN THE BUDGET, AND THEY WERE DEVELOPED BASED UPON THE GOVERNOR'S INSTRUCTION TO KEEP STATE COSTS FOR THE 2009-11 BIENNIUM AT FY 2009 AMOUNTS. PLAN DESIGN CHANGES INCLUDE: IMPLEMENTING A SINGLE DEDUCTIBLE FOR THE PPO PLAN (\$725 INDIVIDUAL AND \$1,450 FAMILY, AS COMPARED TO CURRENT DEDUCTIBLES OF \$500 INDIVIDUAL AND \$1,000 FAMILY); REMOVING THE HEALTH ASSESSMENT QUESTIONNAIRE AND THE INCENTIVES FOR PARTICIPATING IN IT; AND HOLDING THE HMO PREMIUM INCREASES TO A MAXIMUM OF FIVE PERCENT FOR FY 2010. THE COST SHIFTS TO PROGRAM PARTICIPANTS INCLUDE: REDUCING THE AMOUNT OF THE PREMIUM COVERED BY THE STATE SUBSIDY IN EACH COVERAGE TIER; ELIMINATING THE STATE SUBSIDY FOR PARTICIPANTS WHO RETIRE AFTER JUNE 30, 2010, WITH LESS THAN 15 YEARS OF SERVICE CREDIT; AND ALLOCATING THE MEDICARE PART D SUBSIDY REVENUE FROM THE FEDERAL GOVERNMENT BETWEEN PEBP AND MEDICARE RETIREES (PREVIOUSLY THE SUBSIDY WAS CREDITED TO THE MEDICARE-ELIGIBLE RETIREES). THE SUBCOMMITTEE APPROVED E660, THEREBY APPROVING THESE BUDGET REDUCTIONS. THE E660 REDUCTIONS REPRESENT A SUBSIDY SAVINGS OF \$53 MILLION OVER THE 2009-11 BIENNIUM, OF WHICH APPROXIMATELY \$33 MILLION IS GENERAL FUND SAVINGS. THE SAVINGS ARE ACTUALLY REALIZED IN EACH BUDGET ACCOUNT'S M300 DECISION UNIT, WHERE FRINGE BENEFIT RATES ARE TYPICALLY ADJUSTED.

THE SECOND REDUCTION IN THE EXECUTIVE BUDGET IS CONTAINED WITHIN DECISION UNIT E661 IN THIS BUDGET ACCOUNT, THOUGH THE ACTUAL COST SAVINGS ARE REALIZED IN EACH BUDGET ACCOUNT'S E673 DECISION UNIT. THE GOVERNOR RECOMMENDED THE FOLLOWING DECREASES TO PARTICIPANT SUBSIDIES: ESTABLISHING THE BASE SUBSIDY TO COVER 75 PERCENT OF THE PREMIUM FOR ACTIVE EMPLOYEES (INSTEAD OF THE CURRENT 95 PERCENT) AS WELL AS ACTIVE DEPENDENTS; ELIMINATING THE SUBSIDY FOR ALL MEDICARE-ELIGIBLE RETIREES BEGINNING JULY 1, 2009; ELIMINATING THE SUBSIDY FOR ANY EMPLOYEE WHO RETIRES AFTER JULY 1, 2009; AND REDUCING THE SUBSIDY PROVIDED TO EXISTING NON-MEDICARE RETIREES BY 25 PERCENT ON JULY 1, 2009, AND 25 PERCENT MORE ON JULY 1, 2010. THE SUBCOMMITTEE DISAPPROVED THIS DECISION UNIT, AND THEREBY INSTRUCTED STAFF TO ELIMINATE THE E673 DECISION UNITS IN ALL BUDGET ACCOUNTS. THIS DECISION, WHEN IMPLEMENTED FOR ALL STATE AGENCIES AND THE DSA, REPRESENTS AN ADD-BACK OF \$158.5 MILLION IN GENERAL FUND FOR HEALTH INSURANCE COSTS.

**RETIRED EMPLOYEES' GROUP INSURANCE (680-1368)**

THE SUBCOMMITTEE CLOSED THIS BUDGET WITH PERMISSION TO STAFF TO ADJUST THE BUDGET TO REFLECT THE DECISIONS MADE IN THE PUBLIC EMPLOYEES' BENEFITS PROGRAM BUDGET. AS A RESULT OF THE SUBCOMMITTEE'S RECOMMENDATIONS IN THE PUBLIC EMPLOYEES' BENEFITS PROGRAM (PEBP) BUDGET, THE MONTHLY BASE SUBSIDY FOR RETIREES WOULD BE \$317.30 IN FY 2010 AND \$344.30 IN FY 2011. THE CURRENT FISCAL YEAR'S BASE SUBSIDY IS \$410.48. TO FUND THESE SUBSIDIES, AN ASSESSMENT OF 2.3 PERCENT IN FY 2010 AND 2.59 PERCENT IN FY 2011 IS CHARGED AGAINST THE PAYROLL IN EACH BUDGET ACCOUNT.

**ACTIVE EMPLOYEES' GROUP INSURANCE (625-1390)**

THE SUBCOMMITTEE CLOSED THIS BUDGET WITH PERMISSION TO STAFF TO ADJUST THE BUDGET TO REFLECT THE DECISIONS MADE IN THE PEBP BUDGET. AS A RESULT OF THE SUBCOMMITTEE'S DECISIONS, THE STATE CONTRIBUTION TOWARD ACTIVE EMPLOYEE HEALTH INSURANCE WOULD BE \$626.52 IN FY 2010 AND \$680.84 IN FY 2011. THE CURRENT FISCAL YEAR'S STATE CONTRIBUTION IS \$626.16 PER PERSON PER MONTH. THE LEGISLATION NECESSARY TO ESTABLISH THE RATES FOR THE UPCOMING BIENNIUM HAS BEEN INTRODUCED IN SENATE BILL 415.

Assemblywoman Gansert noted that the subsidy for active employees was changed from 95 percent to 75 percent but thought the change was 95 percent to 94 percent for individual active employees and 75 percent to 74 percent for dependents of active employees.

Assemblyman Denis confirmed with Fiscal Analysis Division staff that was correct.

Assemblywoman Gansert pointed out that in the Subcommittee hearings she had opposed the add-back of \$158 million for Public Employees' Benefits Program (PEBP) and she had not changed her position.

ASSEMBLYWOMAN MCCLAIN MOVED TO APPROVE THE CLOSING REPORT FOR THE PUBLIC EMPLOYEES' BENEFITS PROGRAM.

ASSEMBLYMAN CONKLIN SECONDED THE MOTION.

THE MOTION CARRIED WITH ASSEMBLYWOMAN GANSERT VOTING NO. (Assemblyman Arberry and Assemblyman Oceguela were not present for the vote.)

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Assemblyman Joseph Hogan, Assembly District No. 10, Vice Chair of the Joint Subcommittee on General Government, read the following closing report for the Department of Administration and Deferred Compensation into the record:

THE JOINT SUBCOMMITTEE ON GENERAL GOVERNMENT DEVELOPED RECOMMENDATIONS FOR THE FOLLOWING BUDGETS OF THE DEPARTMENT OF ADMINISTRATION: BUDGET AND PLANNING DIVISION, INFORMATION TECHNOLOGY

DIVISION, INFORMATION TECHNOLOGY PROJECTS, INSURANCE AND LOSS PREVENTION, DIVISION OF INTERNAL AUDITS, MOTOR POOL DIVISION, STATE PURCHASING, THE HEARINGS DIVISION, AND THE VICTIMS OF CRIME PROGRAM. WHILE MANY OF THE ACCOUNTS OF THE DEPARTMENT OF ADMINISTRATION ARE FUNDED THROUGH FEES OR ASSESSMENTS, THE SUBCOMMITTEE'S RECOMMENDATIONS RESULTED IN A GENERAL FUND INCREASE OF \$26,559 IN FY 2010 AND A GENERAL FUND SAVINGS OF \$185,092 IN FY 2011 FOR THE DEPARTMENT OF ADMINISTRATION.

**BUDGET AND PLANNING DIVISION (101-1340)**

THE SUBCOMMITTEE CONCURRED WITH THE GOVERNOR'S BUDGET AMENDMENT TO REDUCE GENERAL FUND BY \$5,452 IN FY 2010 AND \$3,944 IN FY 2011 AND INCREASE COST ALLOCATION REIMBURSEMENTS IN LIKE AMOUNTS DUE TO THE REVISED DIRECTOR'S OFFICE COST ALLOCATION. THE SUBCOMMITTEE ALSO CONCURRED WITH THE GOVERNOR'S RECOMMENDATION TO ELIMINATE A VACANT PUBLIC SERVICE INTERN POSITION. THE REMAINDER OF THE BUDGET WAS APPROVED AS RECOMMENDED BY THE GOVERNOR, WITH TECHNICAL ADJUSTMENTS.

**INFORMATION TECHNOLOGY DIVISION (101-1320)**

THE SUBCOMMITTEE APPROVED THE GOVERNOR'S RECOMMENDATION TO ELIMINATE TWO POSITIONS IN THE INFORMATION TECHNOLOGY DIVISION, BASED ON THE ANTICIPATED SMALLER WORKLOAD FOR INFORMATION TECHNOLOGY PROJECT OVERSIGHT. THE SUBCOMMITTEE ALSO APPROVED FUNDING FOR A BUDGET AMENDMENT THAT REPLACES THE DIVISION'S MASTER SERVICES AGREEMENT (MSA) PROGRAMMER POSITION WITH PROGRAMMING SERVICES PROVIDED BY THE DEPARTMENT OF INFORMATION TECHNOLOGY. THE AMENDMENT IS AN ADDITIONAL GENERAL FUND COST OF \$8,395 IN THE 2009-11 BIENNIUM, BUT IS PROJECTED TO PRODUCE GENERAL FUND SAVINGS OF APPROXIMATELY \$60,000 PER YEAR IN FUTURE YEARS.

**INFORMATION TECHNOLOGY PROJECTS (101-1325)**

THE SUBCOMMITTEE APPROVED FUNDING FOR THE TWO PROJECTS RECOMMENDED BY THE GOVERNOR. FIRST, FUNDING OF APPROXIMATELY \$2.0 MILLION (\$499,878 GENERAL FUND) WAS APPROVED FOR THE PROCUREMENT OF VENDOR SERVICES TO TAKE OVER THE EXISTING MEDICAID MANAGEMENT INFORMATION SYSTEM (MMIS). THE PROJECT IS VIEWED AS AN OPPORTUNITY TO EXTEND THE LIFE OF THE EXISTING SYSTEM AT AN ECONOMICAL COST, WHILE ALSO MITIGATING THE RISK INVOLVED WITH CONTINUING TO RELY ON THE SERVICES OF THE CURRENT MMIS VENDOR, WHICH HAS INDICATED THAT IT INTENDS TO LEAVE THE MMIS MARKET AFTER ITS CURRENT CONTRACT EXPIRES IN SEPTEMBER 2012.

THE SECOND PROJECT APPROVED BY THE SUBCOMMITTEE INCLUDES THE IMPLEMENTATION OF HARDWARE AND SOFTWARE SOLUTIONS TO INCREASE THE EFFICIENCY AND EFFICACY OF BENEFIT ELIGIBILITY CASEWORKERS IN THE DIVISION OF WELFARE AND SUPPORTIVE SERVICES. FUNDING TOTALING APPROXIMATELY \$7.7 MILLION IN FY 2010 (\$5.9 MILLION GENERAL FUND) AND \$2.3 MILLION IN FY 2011 (\$1.8 MILLION GENERAL FUND) WAS APPROVED TO ADD SERVICE-ORIENTED ARCHITECTURE TOOLS AND AN

ELECTRONIC APPLICATION SYSTEM FOR THREE OF THE DIVISION'S ASSISTANCE PROGRAMS: TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF), SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) (FORMERLY FOOD STAMPS), AND MEDICAID CHILD HEALTH ASSURANCE PROGRAM (CHAP). ONCE IMPLEMENTED, THE DIVISION PROJECTS THAT THE PROJECT WILL GENERATE \$13 to \$16 MILLION OF ANNUAL SAVINGS ATTRIBUTED TO THE DIVISION NOT ADDING NEW ELIGIBILITY WORKER POSITIONS TO SERVICE THE PROJECTED CASELOAD GROWTH.

THE SUBCOMMITTEE RECOMMENDED THAT APPROXIMATELY \$2.2 MILLION OF THE GENERAL FUNDS FOR THE PROJECT BE APPROPRIATED TO THE INTERIM FINANCE COMMITTEE'S (IFC) CONTINGENCY FUND AND THAT THE AGENCY BE ALLOWED TO REQUEST THE FUNDING AFTER RECEIVING RESPONSES TO ITS REQUEST FOR PROPOSAL TO DETERMINE IF ANY SAVINGS ARE AVAILABLE RELATED TO THE SOFTWARE IMPLEMENTATION COSTS AND COSTS OF THE SOFTWARE PROCURED FOR THE PROJECT. THE SUBCOMMITTEE ALSO RECOMMENDED A LETTER OF INTENT DIRECTING THE DIVISION TO PROVIDE QUARTERLY STATUS REPORTS TO THE IFC THROUGH THE 2009-11 BIENNIUM ON THE IMPLEMENTATION OF THE PROJECT.

**INSURANCE AND LOSS PREVENTION (715-1352)**

THE SUBCOMMITTEE APPROVED THE GOVERNOR'S AMENDMENT TO INCREASE THE MISCELLANEOUS INSURANCE CATEGORY BY \$35,227 IN EACH YEAR OF THE BIENNIUM FOR THE COST OF THE FIDELITY INSURANCE PREMIUM, WHICH WAS INADVERTENTLY LEFT OUT OF THE EXECUTIVE BUDGET AND MINOR ADJUSTMENTS TO COMMISSION COSTS. THE REMAINDER OF THE BUDGET WAS APPROVED AS RECOMMENDED BY THE GOVERNOR, WITH TECHNICAL ADJUSTMENTS.

**DIVISION OF INTERNAL AUDITS (101-1342)**

THE SUBCOMMITTEE CONCURRED WITH THE GOVERNOR'S RECOMMENDATION TO ELIMINATE FOUR VACANT EXECUTIVE BRANCH AUDITOR POSITIONS. THE SUBCOMMITTEE ALSO APPROVED A GENERAL FUND REDUCTION OF \$3,100 IN EACH YEAR OF THE BIENNIUM TO THE TRAINING CATEGORY DUE TO THE ELIMINATION OF THE POSITIONS. THE SUBCOMMITTEE CLOSED THE REMAINDER OF THE BUDGET AS RECOMMENDED BY THE GOVERNOR, WITH TECHNICAL ADJUSTMENTS.

**MOTOR POOL (711-1354) AND MOTOR POOL VEHICLE PURCHASE (711-1356)**

THE SUBCOMMITTEE APPROVED FUNDING THE MOTOR POOL WITH MODIFIED RATES AS RECOMMENDED BY THE GOVERNOR TO SUPPORT CURRENT OPERATIONS. THE SUBCOMMITTEE CONCURRED WITH THE GOVERNOR'S RECOMMENDATION TO ELIMINATE A PART-TIME STUDENT WORKER POSITION AT THE RENO MOTOR POOL FACILITY. ADDITIONALLY, THE SUBCOMMITTEE CONCURRED WITH THE GOVERNOR'S RECOMMENDATION TO PURCHASE 59 REPLACEMENT VEHICLES IN FY 2010, 65 REPLACEMENT VEHICLES IN FY 2011, AND 9 NEW VEHICLES IN FY 2010 FOR STATE AGENCIES. NO ONE-SHOT FUNDING FOR NEW VEHICLES WAS INCLUDED IN THE EXECUTIVE BUDGET OR RECOMMENDED BY THE SUBCOMMITTEE.

THE SUBCOMMITTEE ALSO APPROVED A LETTER OF INTENT DIRECTING THE DEPARTMENT OF ADMINISTRATION TO STUDY EXISTING STATE POLICIES REGARDING VEHICLE PURCHASES, WITH THE GOAL OF DEVELOPING A STATEWIDE FLEET POLICY. THE SUBCOMMITTEE RECOMMENDED THAT THE RESULTS OF THE STUDY BE APPROVED IN TIME FOR THE 2011-13 BIENNIUM BUDGET CYCLE, AND INCORPORATED INTO THE 2011-13 BUDGET INSTRUCTIONS AND THE STATE ADMINISTRATIVE MANUAL.

**STATE PURCHASING (718-1358)**

THE SUBCOMMITTEE CONCURRED WITH THE GOVERNOR'S RECOMMENDATION TO ELIMINATE TWO MANAGEMENT ANALYST POSITIONS AND ONE PURCHASING TECHNICIAN POSITION. NO LAYOFFS WILL OCCUR AS THE RESULT OF THIS RECOMMENDATION.

**HEARINGS DIVISION (101-1015)**

DUE TO AN INCREASE IN CONTRACT COSTS, THE SUBCOMMITTEE RECOMMENDED AN INCREASE IN SECURITY GUARD CONTRACT COSTS OF \$4,076 IN FY 2010 AND \$4,747 IN FY 2011 AND RECOMMENDED THE REMAINDER OF THE BUDGET CLOSE AS RECOMMENDED BY THE GOVERNOR, WITH TECHNICAL ADJUSTMENTS.

**VICTIMS OF CRIME (287-4895)**

THE SUBCOMMITTEE RECOMMENDED AN INCREASE IN THE VICTIMS' CLAIMS CATEGORY OF APPROXIMATELY \$1.4 MILLION IN EACH YEAR OF THE BIENNIUM, WITH A PORTION OF THE FIRST YEAR OFFSET BY ARRA FUNDS APPROVED BY THE SUBCOMMITTEE IN THE AMOUNT OF \$544,273 FOR FY 2010. THE SUBCOMMITTEE ALSO APPROVED AN INCREASE IN THE THIRD-PARTY ADMINISTRATOR (TPA) CONTRACT COSTS OF \$183,071 IN EACH YEAR OF THE BIENNIUM, AND A SMALL INCREASE FOR THE INCREASED SECURITY GUARD CONTRACT COSTS.

THE SUBCOMMITTEE ALSO APPROVED A LETTER OF INTENT DIRECTING THE DEPARTMENT OF ADMINISTRATION TO PROVIDE A REPORT TO THE INTERIM FINANCE COMMITTEE REGARDING THE TERMS OF THE CURRENT TPA CONTRACT AND DETAILING THE SERVICES PROVIDED BY THE TPA TO THE VICTIMS OF CRIME PROGRAM.

**OTHER DEPARTMENT OF ADMINISTRATION BUDGET ACCOUNTS**

THE SUBCOMMITTEE ALSO REVIEWED THE BUDGETS FOR THE FOLLOWING ACCOUNTS: JUDICIAL COLLEGE/COLLEGE OF JUVENILE AND FAMILY JUSTICE, ADMINISTRATIVE SERVICES DIVISION, MERIT AWARD BOARD, AND THE COMMODITY FOODS PROGRAM. THE SUBCOMMITTEE RECOMMENDED THAT THESE ACCOUNTS CLOSE AS RECOMMENDED BY THE GOVERNOR, WITH AUTHORITY FOR STAFF TO MAKE TECHNICAL ADJUSTMENTS.

**DEFERRED COMPENSATION COMMITTEE (101-1017)**

ALTHOUGH THE DEFERRED COMPENSATION COMMITTEE IS NO LONGER UNDER THE DEPARTMENT OF ADMINISTRATION, THIS BUDGET WAS HEARD AT THE SAME TIME AS THE DEPARTMENT OF ADMINISTRATION BUDGETS AND THEREFORE HAS BEEN INCLUDED WITH THIS CLOSING SPEECH DOCUMENT.



THE JOINT SUBCOMMITTEE APPROVED THE GOVERNOR'S RECOMMENDATION TO INCREASE PROGRAM EXPENDITURES TOTALING \$102,666 IN FY 2010 AND \$127,666 IN FY 2011 FOR AN INDEPENDENT AUDIT, CONTRACT ADMINISTRATIVE SUPPORT, A BIENNIAL COMPLIANCE REVIEW, TRAVEL COSTS, AND COSTS ASSOCIATED WITH THE PUBLICATION OF A PARTICIPANT NEWSLETTER. ADDITIONALLY, THE SUBCOMMITTEE APPROVED RECOMMENDED REGISTRATION FEES FOR THE CHAIRMAN, ONE COMMITTEE MEMBER AND STAFF TO ATTEND THE NATIONAL ASSOCIATION OF GOVERNMENTAL DEFERRED COMPENSATION ADMINISTRATORS ANNUAL CONFERENCE. THE SUBCOMMITTEE VOTED TO REDUCE FUNDING FOR AN EXISTING CONSULTING CONTRACT BY \$20,000 TO CORRESPOND WITH THE CONTRACT TERM. THE REMAINDER OF THE BUDGET WAS APPROVED AS RECOMMENDED BY THE GOVERNOR, WITH TECHNICAL ADJUSTMENTS.

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ASSEMBLYWOMAN KOIVISTO MOVED TO APPROVE THE CLOSING REPORT FOR THE DEPARTMENT OF ADMINISTRATION AND DEFERRED COMPENSATION.

ASSEMBLYMAN CONKLIN SECONDED THE MOTION.

THE MOTION CARRIED. (Assemblyman Arberry, Assemblywoman Buckley, Assemblyman Denis, Assemblywoman McClain, and Assemblyman Ocegueda were not present for the vote.)

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**ELECTED OFFICIALS**  
**GOVERNOR'S WASHINGTON OFFICE (101-1011)**  
**BUDGET PAGE ELECTED-11**

Mark Stevens, Assembly Fiscal Analyst, Fiscal Analysis Division of the Legislative Counsel Bureau, addressed the Committee regarding the Assembly Committee on Ways and Means Closing List Number 6. There were two budget accounts on the closing list. The first item was the Governor's Washington Office, budget account (BA) 101-1011, and the second item was the Ethics Commission, BA 101-1343.

Steve Abba, Principal Deputy Fiscal Analyst, Fiscal Analysis Division of the Legislative Counsel Bureau, presented an overview of the Governor's Washington Office, BA 101-1011. The budget account was presented for closing at an earlier hearing but was held pending a formal decision by the Subcommittee on General Government and Accountability regarding the use of Commission on Tourism money. It was the final decision of the Subcommittee not to divert money from the Commission on Tourism to the General Fund and to fund the Commission on Tourism with room tax revenues.

The Executive Budget recommended that BA 1011 be funded using largely General Fund dollars as outlined in the table below.

Source of Funds	FY 2008/FY 2009 Legislatively Approved	FY 2010/FY 2011 Governor Recommended	FY 2010/FY 2011 General Government Work Session
General Funds	\$ 20,000	\$119,942	\$ 18,503
Room Tax Funds	\$109,650	\$0	\$101,439
Highway Funds	\$137,429	\$127,137	\$127,137
Total	\$267,079	\$247,079	\$247,079

Mr. Abba explained that the Subcommittee on General Government and Accountability made a recommendation to not deposit room tax revenues into the General Fund. That decision changed the allocation so the budget funding, if approved, would reduce the General Fund component to \$18,503. The remaining funds would be from room tax revenues in the amount of \$101,439 and from Highway Funds in the amount of \$127,139. The total budget the Governor recommended was \$247,079, a \$20,000 reduction from the historical funding level.

Mr. Abba stated that the Committee on Ways and Means must decide whether to continue funding the Washington Office based on the actions taken by the Subcommittee on General Government and Accountability.

Chair Leslie said she was aware of a difference of opinion of the Committee members, and she was reluctant to vote on the issues until the full Committee was present.

Chair Leslie was in agreement with Assemblywoman Koivisto's statement that with two U.S. Senators and three U.S. Congressional members in Washington, D.C., it seemed unnecessary for the State of Nevada to provide financial support for a Governor's office in Washington, D.C.

There being no additional discussion, Chair Leslie asked to defer decisions on this budget account until all Committee members could be present. She requested Mr. Stevens move to the overview of the Ethics Commission budget.

**ELECTED OFFICIALS**  
**ETHICS COMMISSION (101-1343)**  
**BUDGET PAGE ELECTED-199**

Mark Stevens, Assembly Fiscal Analyst, Fiscal Analysis Division of the Legislative Counsel Bureau, presented an overview of budget account (BA) 1343.

Mr. Stevens pointed out that during the current biennium the budget was financed with 40 percent state support and 60 percent local government support. The split was based on the actual workload activity of the office of the Ethics Commission and was updated during The Executive Budget preparation process when the recommended state-county split for the 2009-11 biennium was changed to 35 percent state support and 65 percent local government support. The decision was based on actual use of the Ethics Commission's services in fiscal years (FY) 2007 and 2008.

Fiscal Analysis Division staff recommended that the state-county split be approved as recommended by the Governor.

Mr. Stevens addressed enhancement (E) decision unit 606 and the proposed budget amendments. Decision unit E606 pertained to staff and operating reductions totaling \$19,614 in both fiscal year (FY) 2010 and FY 2011 broken down as follows:

- Salary Category—Salary costs were recommended to be reduced by \$9,549 in both years of the biennium. Testimony during the budget hearing indicated that to meet the budget reductions mandated by the agency, the Executive Director took leave without pay during the current biennium. The Executive Budget maintained the reduced salary for the Executive Director position and, in addition, recommended a 6 percent salary decrease for all employees. The agency requested that the Executive Director's salary be returned to the amount previously authorized to prevent a salary reduction in excess of 6 percent.

Budget amendment 22 was submitted to address this issue and recommended the \$9,549 be restored in the budget.

- Other Categories—Other issues included out-of-state travel that was eliminated in FY 2010 and FY 2011. In-state travel was reduced from \$6,980 in FY 2008 to \$2,412 in both FY 2010 and FY 2011. Operating expenses were also reduced.

The Ethics Commission requested a budget amendment for additional funding after The Executive Budget was finalized. As a result, the Budget Division submitted budget amendment 161 to restore portions of the budget reductions included in decision unit E606 adding a total of \$13,786 in FY 2010 and \$9,133 in FY 2011. The following table outlined the requested changes:

Fiscal Year 2010

	E606	Ethics Request	Budget Amendment No. 161	Additional Ethics Request
Out-of-State Travel	(\$ 2,412)	\$0	\$0	\$0
In-State Travel	(\$ 4,568)	\$16,094	\$ 4,568	\$11,526
Operating	(\$ 208)	\$ 4,172	\$ 3,216	\$ 1,285
Court Reporting	\$0	\$15,000	\$0	\$ 2,110
Investigations	(\$ 2,877)	\$ 3,060	\$ 1,978	\$0
Information Services	\$0	\$ 4,023	\$ 4,024	\$0
Training	\$0	\$ 1,060	\$0	\$0
Total	(\$10,065)	\$43,409	\$13,786	\$14,921

Fiscal Year 2011

	E606	Ethics Request	Budget Amendment No. 161	Additional Ethics Request
Out-of-State Travel	(\$ 2,412)	\$0	\$0	\$0
In-State Travel	(\$ 4,568)	\$16,094	\$ 4,568	\$11,526
Operating	(\$ 208)	\$ 4,418	\$ 766	\$ 336
Court Reporting	\$0	\$15,000	\$0	\$ 2,110
Investigations	(\$ 2,877)	\$ 3,060	\$ 1,978	\$0
Information Services	\$0	\$ 3,409	\$ 1,821	\$0
Training	\$0	\$ 1,060	\$0	\$0
Total	(\$10,065)	\$43,041	\$ 9,133	\$13,972

Mr. Stevens explained the chart beginning with the first column titled "E606." This column represented amounts in The Executive Budget less the salary reduction, which had been restored.

The column titled "Ethics Request" represented what the Ethics Commission requested the Budget Division to reconsider following submission of The Executive Budget.

The column titled "Budget Amendment No. 161" was the add-backs that were recommended by the Budget Division.

The column titled "Additional Ethics Request" was the amount the Ethics Commission had requested the Ways and Means Committee to consider as additional add-backs over what was recommended in budget amendment 161.

Mr. Stevens noted that areas where additional funds were requested by the Ethics Commission included in-state travel. Additional funds would allow Ethics Commission members to attend meetings together in the same hearing room rather than using video conferencing. The Ethics Commission indicated it had taken extreme measures in the past two fiscal years to make necessary budget reductions, and these actions should not be made on a permanent basis.

As far as operating costs, Mr. Stevens pointed out that \$4,172 was requested in FY 2010 and \$4,418 was requested in FY 2011. Budget amendment 161 recommended \$3,216 in FY 2010 and \$766 in FY 2011. The Ethics Commission had requested the Committee to consider an additional \$1,285 in FY 2010 and \$336 in FY 2011 to replace a binding machine used to prepare Commission meeting packets. The additional \$336 was needed for photocopying requirements.

Mr. Stevens stated that court reporting services were included in the amount of \$23,477 in each fiscal year. The Ethics Commission had requested the Committee consider authorizing an additional \$2,110 in each year of the 2009-11 biennium because it was hearing more complex cases which required multiple-day hearings.

After calculating the total requests, Mr. Stevens noted that budget amendment 161 equaled \$13,786 in FY 2010 and \$9,133 in FY 2011. The Ethics Commission requested the Committee to consider additional funds of \$14,921 in FY 2010 and \$13,972 in FY 2011 in addition to the budget amendment.

Chair Leslie requested the Committee consider the issue of changing the state-county split from 40 percent state support and 60 percent local government support to 35 percent state support and 65 percent local government support.

ASSEMBLYWOMAN GANSERT MOVED TO APPROVE A CHANGE FOR THE STATE-COUNTY SPLIT TO 35 PERCENT STATE SUPPORT AND 65 PERCENT LOCAL GOVERNMENT SUPPORT AS RECOMMENDED BY THE GOVERNOR.

ASSEMBLYWOMAN KOIVISTO SECONDED THE MOTION.

THE MOTION CARRIED. (Assemblyman Arberry, Assemblywoman Buckley, Assemblyman Ocegüera, and Assemblywoman McClain were not present for the vote.)

Chair Leslie requested the Committee consider decision unit E606 and budget amendment 22.

Mr. Stevens reiterated that this budget amendment would restore the salary reductions recommended in decision unit E606 to match the salary cuts for all state employees.

ASSEMBLYWOMAN KOIVISTO MOVED TO APPROVE DECISION UNIT E606 WITH BUDGET AMENDMENT 22.

ASSEMBLYMAN GRADY SECONDED THE MOTION.

THE MOTION CARRIED. (Assemblyman Arberry, Assemblywoman Buckley, Assemblyman Ocegüera, and Assemblywoman McClain were not present for the vote.)

Chair Leslie requested the Committee consider the issue of in-state travel and budget amendment 161.

Assemblywoman Smith was not in favor of adding back to any budget; however, she believed it was necessary to fund the bare necessities. In her opinion, the job of the Ethics Commission required additional in-state travel.

Assemblyman Hardy believed that video conferencing was readily available and should be used. He agreed with the budget amendment but was opposed to authorizing additional funding for in-state travel.

ASSEMBLYMAN HARDY MOVED TO APPROVE BUDGET AMENDMENT 161 BUT NOT THE ADDITIONAL REQUEST OF THE AGENCY.

ASSEMBLYWOMAN SMITH SECONDED THE MOTION.

THE MOTION CARRIED. (Assemblyman Arberry, Assemblywoman Buckley, Assemblywoman McClain, and Assemblyman Oceguela were not present for the vote.)

Mr. Stevens requested the Committee consider budget amendment 66, which was an additional cost of \$15 in FY 2010 and \$8 in FY 2011 to account for the Department of Administration cost-allocation adjustments.

There was also a cost allocation for accounting services within the Administrative Services Division of the Department of Administration for which Mr. Stevens requested Committee consideration. The increase was built into the Governor's recommended budget and was recommended by the Fiscal Analysis Division staff.

The final item for consideration in the Ethics Commission budget was an assessment by the Attorney General's office. The Executive Budget recommended a total of \$54,155 in each year of the 2009-11 biennium. Mr. Stevens noted that he had received the Attorney General's cost-allocation plan, and the Ethics Commission portion had been eliminated. The entire amount was local government funding and would not result in savings for the state.

ASSEMBLYWOMAN KOIVISTO MOVED TO APPROVE OTHER CLOSING ITEMS AS RECOMMENDED BY THE GOVERNOR WITH AUTHORITY FOR TECHNICAL ADJUSTMENTS BY FISCAL STAFF.

ASSEMBLYMAN DENIS SECONDED THE MOTION.

THE MOTION CARRIED. (Assemblyman Arberry, Assemblywoman Buckley, Assemblyman Oceguela, and Assemblywoman McClain were not present for the vote.)

BUDGET ACCOUNT 1343 CLOSED.

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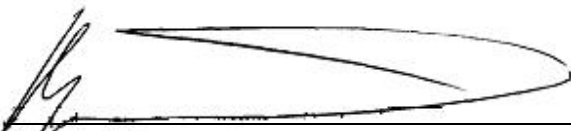
There being no public comment or questions, Chair Leslie adjourned the hearing at 3:34 p.m.

RESPECTFULLY SUBMITTED:

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Linda Blevins  
Committee Secretary

APPROVED BY:



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Assemblyman Morse Arberry Jr., Chair

DATE: \_\_\_\_\_

<b><u>EXHIBITS</u></b>			
Committee Name: <u>Committee on Ways and Means</u>			
Date: <u>May 8, 2009</u>		Time of Meeting: <u>2:33 p.m.</u>	
<b>Bill</b>	<b>Exhibit</b>	<b>Witness / Agency</b>	<b>Description</b>
	A		Agenda
	B		Attendance Roster