

SENATE BILL NO. 503—COMMITTEE ON FINANCE

JUNE 4, 2011

Referred to Committee on Finance

SUMMARY—Authorizes expenditures by agencies of the State Government. (BDR S-1315)

FISCAL NOTE: Effect on Local Government: No.
Effect on the State: Executive Budget.

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EXPLANATION – Matter in *bolded italics* is new; matter between brackets ~~omitted material~~ is material to be omitted.

AN ACT relating to state financial administration; authorizing expenditures by various officers, departments, boards, agencies, commissions and institutions of the State Government for the fiscal years commencing on July 1, 2011, and ending on June 30, 2012, and beginning on July 1, 2012, and ending on June 30, 2013; authorizing the collection of certain amounts from the counties for the use of the services of the State Public Defender; revising the provisions governing the Secretary of State's General Fund Budget Account; eliminating the provision of guardianship services by Office of Veterans' Services; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN
SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

- 1 **Section 1.** Expenditure of the following sums not appropriated
- 2 from the State General Fund or the State Highway Fund is hereby
- 3 authorized during the fiscal years beginning on July 1, 2011, and
- 4 ending on June 30, 2012, and beginning on July 1, 2012, and ending
- 5 on June 30, 2013, by the various officers, departments, boards,
- 6 agencies, commissions and institutions of the State Government
- 7 mentioned in this act:



	<u>2011-12</u>	<u>2012-13</u>
1 Governor's Office:		
2 High Level Nuclear Waste	\$624,107	\$624,107
3 Washington Office	247,079	247,079
4 State Fiscal Stabilization		
5 Account	30,120,525	0
6 Ethics Commission	\$449,565	\$458,258
7 Energy Conservation	\$7,288,843	\$4,562,274
8 Renewable Energy, Efficiency and		
9 Conservation Loan	\$2,139,352	\$3,922,273
10 Attorney General's Office:		
11 Office of the Extradition		
12 Coordinator	\$84,397	\$84,397
13 Attorney General		
14 Administration Account	14,012,453	13,980,114
15 Special Litigation Account	2,700,820	2,700,820
16 Workers' Comp Fraud	4,284,084	4,250,015
17 Crime Prevention Program	46,122	46,122
18 Medicaid Fraud Control Unit	3,591,886	3,252,121
19 Bureau of Consumer Protection	4,436,479	4,189,393
20 Violence Against Women		
21 Grants	2,404,833	1,836,418
22 Advisory Council for		
23 Prosecuting Attorneys	352,540	382,319
24 Victims of Domestic Violence	209,091	232,459
25 Attorney General Tort Claim		
26 Fund	6,245,448	7,401,506
27 Office of the State Controller:		
28 Controller's Office	\$200,000	\$0
29 Debt Recovery Account	280,795	194,966
30 Office of the Secretary of State:		
31 Secretary of State	\$3,654,078	\$1,835,069
32 HAVA Election Reform	5,207,219	3,923,044
33 State Business Portal	123,863	122,848
34 Office of the State Treasurer:		
35 State Treasurer	\$1,701,749	\$1,723,112
36 Treasurer Higher Education		
37 Tuition Administration	674,542	673,293
38 Bond Interest and Redemption	290,206,412	275,596,326
39 Municipal Bond Bank Revenue	28,889,531	28,894,427
40 Municipal Bond Bank Debt		
41 Service	29,057,679	29,058,819
42 Millennium Scholarship		
43 Administration	404,892	408,679
44		



	<u>2011-12</u>	<u>2012-13</u>
1 Nevada College Savings Trust	\$1,936,609	\$1,942,094
2 Endowment Account	5,181,038	6,919,805
3 Unclaimed Property	2,028,556	2,093,844
4 Department of Administration:		
5 Administration - Hearings		
6 Division	\$4,414,756	\$4,485,285
7 Budget and Planning Division	262,239	310,007
8 Insurance and Loss Prevention	28,466,004	24,010,573
9 Motor Pool	4,203,458	4,021,360
10 Motor Pool Vehicle Purchase	1,111,942	1,166,561
11 Purchasing Division	2,695,723	2,647,677
12 Commodity Food Program	9,633,365	9,802,402
13 Victims of Crime	10,480,273	10,832,637
14 State Public Works Division-		
15 Buildings and Grounds	18,590,630	18,371,997
16 State Public Works Division-		
17 Engineering and Planning	4,866,531	4,927,083
18 State Public Works Division-		
19 Marlette Lake	2,035,408	2,105,826
20 State Unemployment		
21 Compensation	6,108,049	5,085,102
22 Human Resource Management	8,833,005	8,465,002
23 Administrative Services		
24 Division	2,534,107	2,804,285
25 Application Support	4,022,947	4,023,880
26 Office of Chief Information		
27 Officer	1,011,189	738,281
28 Computer Facility	13,325,466	12,562,445
29 Data Communications and		
30 Network Engineering	3,210,873	3,084,849
31 Telecommunications	3,599,435	3,349,576
32 Network Transport Services	2,897,115	3,046,248
33 Security	996,786	915,031
34 Nevada State Library	1,591,624	1,595,537
35 Nevada State Library-Archives		
36 and Records	6,609	6,609
37 Nevada State Library-CLAN	239,738	240,809
38 Nevada State Library-Mail		
39 Services	7,526,407	7,528,650
40 Nevada State Library-Mail		
41 Services Equipment	294,463	359,098
42 Supreme Court of Nevada:		
43 Administrative Office of the		
44 Courts	\$5,223,907	\$5,061,233



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	<u>2011-12</u>	<u>2012-13</u>
Judicial Programs and Services Division	\$454,031	\$455,864
Uniform System of Judicial Records	3,379,588	2,927,747
Judicial Education	1,844,729	1,392,774
Foreclosure Mediation Program	9,657,266	9,555,499
Judicial Support, Governance and Special Events	801,832	806,583
Supreme Court	7,086,136	7,078,751
Specialty Court	7,263,694	7,744,516
Senior Justice and Senior Judge Program	582,005	583,410
Supreme Court Law Library	3,737	3,737
Department of Tourism and Cultural Affairs:		
Tourism Development Fund	\$16,344,217	\$17,958,709
Tourism Development	118,936	129,779
Nevada Magazine	1,444,657	1,525,534
Division of Museums and History	137,154	184,613
Lost City Museum	184,244	228,052
Nevada Historical Society	207,066	263,317
Nevada State Museum, Carson City	712,461	855,603
Nevada State Museum, Las Vegas	583,078	755,789
State Railroad Museums	614,335	724,185
Nevada Arts Council	1,171,012	1,310,635
Nevada Indian Commission	40,789	42,922
Commission on Economic Development:		
Commission on Economic Development	\$670,500	\$670,500
Nevada Film Office	788,173	795,446
Rural Community Development	3,269,344	3,269,344
Procurement Outreach Program	427,269	429,792
Department of Taxation:		
Department of Taxation	\$720,711	\$721,827
Legislative Counsel Bureau:		
Legislative Commission	\$42,018	\$36,706
Administrative Division	54,500	49,800
Legal Division	947,359	506,912
Audit Division	75,000	0



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	<u>2011-12</u>	<u>2012-13</u>
1 Research Division	\$81,405	\$81,405
2 Printing Office	3,053,948	3,394,143
3 Commission on Peace Officers'		
4 Standards and Training:		
5 Peace Officers' Standards and		
6 Training Commission	\$2,582,803	\$2,581,874
7 Office of Veterans' Services:		
8 Commissioner for Veterans'		
9 Affairs	\$938,197	\$1,024,769
10 Veterans' Home Account	16,322,002	17,374,076
11 Department of Education:		
12 School Health Education -		
13 AIDS	\$274,554	\$256,183
14 Educational Trust Fund	58,481	60,481
15 Education State Programs	115	115
16 Career and Technical Education	8,730,774	8,787,930
17 Gear Up	3,034,259	3,034,477
18 Continuing Education	5,546,200	5,552,141
19 Nutrition Education Programs	104,301,269	113,925,334
20 Teacher Education and		
21 Licensing	1,659,409	1,562,404
22 Other Unrestricted Accounts	1,614,008	1,676,204
23 Discretionary Grants -		
24 Restricted	43,097,429	12,977,582
25 Elementary and Secondary Ed. -		
26 Title I	104,540,822	104,521,042
27 Elementary and Secondary Ed. -		
28 Titles II, V & VI	20,350,909	18,455,563
29 Individuals with Disabilities		
30 Education Act (IDEA)	74,730,776	74,803,615
31 Education Staffing Services	1,474,562	1,499,354
32 Education Support Services	4,221,743	4,371,570
33 Nevada System of Higher		
34 Education (NSHE):		
35 University of Nevada, Reno	\$55,998,928	\$55,717,588
36 School of Medical Sciences	3,508,510	3,991,728
37 System Administration	111,460	111,460
38 University of Nevada, Las		
39 Vegas	91,274,347	91,842,471
40 UNLV Law School	4,362,953	4,428,527
41 Great Basin College	3,325,107	3,328,252
42 UNLV Dental School	6,317,229	6,507,472
43 Nevada State College	4,404,405	4,439,323
44 Desert Research Institute	148,486	148,486



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	<u>2011-12</u>	<u>2012-13</u>
1 College of Southern Nevada	\$41,352,246	\$41,273,460
2 Western Nevada College	4,864,524	4,946,203
3 Truckee Meadows Community		
4 College	12,108,076	12,046,739
5 Western Interstate Commission		
6 for Higher Education		
7 Loan and Stipend	488,315	487,375
8 Commission on Postsecondary		
9 Education	\$102,259	\$109,218
10 Department of Health and Human		
11 Services Administration:		
12 Office of the State Public		
13 Defender	\$1,443,469	\$1,470,159
14 Health and Human Services		
15 Administration	3,758,674	2,444,699
16 Developmental Disabilities	\$487,958	\$487,962
17 Grants Management Unit	22,039,247	25,456,520
18 Director's Office - Problem		
19 Gambling	758,952	770,104
20 Children's Trust Account	618,860	653,552
21 Consumer Health Assistance	972,554	955,255
22 Healthy Nevada Fund	2,826,588	10,145,641
23 Indigent Supplemental Account	19,268,867	19,278,718
24 Division of Health Care Financing		
25 and Policy:		
26 HIFA Holding Account	\$96,246	\$0
27 Intergovernmental Transfer		
28 Program	133,284,658	107,169,684
29 Division of Health Care		
30 Financing and Policy		
31 Administration	109,635,179	124,784,543
32 Increased Quality of Nursing		
33 Care	30,079,617	31,360,392
34 Nevada Check-Up Program	24,168,518	25,797,731
35 Nevada Medicaid	1,131,790,547	1,190,862,653
36 HIFA Medical	595,179	0
37 Division of Mental Health and		
38 Developmental Services:		
39 Southern Nevada Adult Mental		
40 Health Services	\$12,100,691	\$12,262,754
41 Northern Nevada Adult Mental		
42 Health Services	5,334,709	5,387,616
43 Mental Health Information		
44 System	371,474	374,506
45		



	<u>2011-12</u>	<u>2012-13</u>
1 Family Preservation Program	\$0	\$1,159,696
2 Rural Regional Center	6,658,949	7,038,482
3 Mental Health and		
4 Developmental Services		
5 Administration	5,736,045	5,745,340
6 Substance Abuse Prevention		
7 and Treatment Agency	15,176,545	15,148,079
8 Alcohol Tax Program	1,233,685	1,233,685
9 Desert Regional Center	39,957,008	41,428,973
10 Sierra Regional Center	15,871,108	16,431,394
11 Lake's Crossing Center	251,644	251,644
12 Rural Clinics	1,820,947	1,849,263
13 Health Division:		
14 Radiological Health	\$3,623,252	\$3,838,286
15 Health Radioactive and		
16 Hazardous Waste	606,804	638,070
17 Child Care Services	1,564,170	1,549,115
18 Cancer Control Registry	987,913	985,902
19 Health Statistics and Planning	1,601,409	1,580,040
20 Consumer Health Protection	1,859,467	1,861,336
21 Early Intervention Services	4,803,507	4,465,906
22 Immunization Program	4,541,041	4,212,922
23 WIC Food Supplement	63,199,188	64,086,094
24 Communicable Diseases	12,489,094	12,477,048
25 Health Facilities Hospital		
26 Licensing	11,177,315	11,593,996
27 Public Health Preparedness		
28 Program	14,501,213	14,272,781
29 Chronic Disease	5,368,177	4,987,305
30 Biostatistics and Epidemiology	3,410,529	3,409,278
31 Maternal Child Health Services	6,220,190	6,093,946
32 Office of Health Administration	7,370,951	8,146,318
33 Community Health Services	2,918,278	2,924,191
34 Emergency Medical Services	552,421	219,014
35 Marijuana Health Registry	1,504,078	1,419,648
36 Division of Welfare and Supportive		
37 Services:		
38 Welfare Administration	\$21,186,180	\$33,227,488
39 Temporary Assistance for		
40 Needy Families	23,431,067	23,953,842
41 Welfare Field Services Account	49,577,427	49,975,328
42 Child Support Enforcement		
43 Program	15,929,103	15,472,041
44		



	<u>2011-12</u>	<u>2012-13</u>
1		
2	Child Support Federal	
3	Reimbursement	\$35,237,108
4	Welfare - Child Assistance and	\$38,536,485
5	Development	
6	Welfare - Energy Assistance	35,445,052
7	Program	36,721,356
8	Division of Aging and Disability	
9	Services:	18,441,391
10	Tobacco Settlement Program	18,417,240
11	Aging Federal Programs and	
12	Administration	\$4,383,932
13	Senior Rx and Disability Rx	\$5,435,811
14	Community-Based Services	
15	IDEA Part C Compliance	14,776,436
16	Division of Child and Family	5,314,108
17	Services:	6,617,635
18	Community Juvenile Justice	9,075,663
19	Programs	11,408,902
20	Washoe County Integration	3,932,144
21	Clark County Integration	
22	UNITY/SACWIS	\$2,128,738
23	Child and Family	14,807,336
24	Administration	15,393,809
25	Youth Alternative Placement	35,894,092
26	Caliente Youth Center	2,861,165
27	Victims of Domestic Violence	3,956,583
28	Rural Child Welfare	
29	Child Welfare Trust	12,360,036
30	Transition from Foster Care	1,997,618
31	Review of Death of Children	1,997,618
32	Nevada Youth Training Center	228,732
33	Youth Parole Services	4,036,547
34	Northern Nevada Child and	4,005,995
35	Adolescent Services	10,682,094
36	Southern Nevada Child and	11,075,168
37	Adolescent Services	327,271
38	Adjutant General:	1,732,602
39	Office of the Military	1,737,420
40	Adjutant General's Construction	255,665
41	Fund	377,905
42	Patriot Relief Fund	2,776,534
43	Emergency Operations Center	2,784,339
44	Department of Corrections:	
45	Prison Medical Care	4,335,966
		4,550,497
		13,162,705
		14,026,550
		\$13,376,975
		\$13,801,015
		41,820
		41,947
		352,615
		190,184
		384,733
		392,952
		\$2,062,956
		\$2,068,450



	<u>2011-12</u>	<u>2012-13</u>
1 Offenders' Store Fund	\$18,039,082	\$17,967,659
2 Office of the Director	2,009,359	2,011,632
3 Correctional Programs	726,497	705,851
4 Warm Springs Correctional		
5 Center	11,668	11,845
6 Northern Nevada Correctional		
7 Center	216,615	216,803
8 Nevada State Prison	21,729	15,919
9 Prison Industry	5,203,953	4,981,094
10 Stewart Conservation Camp	81,898	81,899
11 Pioche Conservation Camp	11,798	11,798
12 Northern Nevada Restitution		
13 Center	417,663	417,663
14 Three Lakes Valley		
15 Conservation Camp	11,994	11,994
16 Prison Dairy	1,585,684	1,767,357
17 Southern Desert Correctional		
18 Center	234,055	238,575
19 Wells Conservation Camp	10,274	10,353
20 Humboldt Conservation Camp	8,230	8,230
21 Ely Conservation Camp	8,405	8,405
22 Jean Conservation Camp	8,027	8,146
23 Ely State Prison	63,687	64,038
24 Carlin Conservation Camp	11,418	11,418
25 Tonopah Conservation Camp	8,574	8,574
26 Lovelock Correctional Center	101,007	103,366
27 Casa Grande Transitional		
28 Housing	546,856	546,856
29 Florence McClure Women's		
30 Correctional Center	73,432	74,392
31 High Desert State Prison	129,049	129,176
32 Inmate Welfare Account	4,541,831	4,504,873
33 Commission on Mineral Resources:		
34 Division of Minerals	\$2,788,026	\$2,863,780
35 Agriculture:		
36 Gas Pollution Standards	\$506,379	\$531,025
37 Grade and Certification of		
38 Agricultural Products	290,626	287,789
39 Agriculture		
40 Registration/Enforcement	3,627,781	3,787,257
41 Livestock Inspection	1,536,586	1,398,580
42 Veterinary Medical Services	395,153	395,153
43 Weights and Measures	2,453,007	2,739,659
44		



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	<u>2011-12</u>	<u>2012-13</u>
1 Pest, Plant Disease, Noxious		
2 Weed Control	\$2,731,979	\$1,338,550
3 Administration	951,458	899,853
4 Mormon Cricket and		
5 Grasshoppers	831,246	0
6 Predatory Animal and Rodent		
7 Control	426,526	426,526
8 Public Utilities Commission:		
9 Public Utilities Commission	\$13,076,728	\$13,033,120
10 Gaming Control Board:		
11 Gaming Control Board	\$16,955,840	\$17,160,291
12 Gaming Control Board		
13 Investigation Fund	18,981,509	19,198,044
14 Department of Public Safety:		
15 Home Disaster Assistance		
16 Program	\$531,052	\$0
17 Division of Emergency		
18 Management	3,442,298	3,391,446
19 Emergency Management		
20 Assistance Grants	25,566,703	23,627,637
21 Homeland Security	244,152	245,123
22 Division of Parole and		
23 Probation	6,899,269	6,966,260
24 Division of Investigations	786,533	516,825
25 Training Division	3,272	3,272
26 State Fire Marshal	1,874,556	1,865,673
27 Cigarette Fire Safe Standard and		
28 Firefighter Protection	123,000	224,698
29 Traffic Safety	3,898,055	3,910,715
30 Highway Safety Planning and		
31 Administration	2,222,898	2,233,084
32 Motorcycle Safety Program	684,295	604,318
33 Evidence Vault	566,207	586,824
34 Forfeitures - Law Enforcement	3,266,762	3,612,153
35 NHP K-9 Program	49,743	84,072
36 Director's Office	2,743,695	2,830,725
37 Office of Professional		
38 Responsibility	573,438	579,033
39 Justice Assistance Act	1,514,473	1,085,741
40 Central Repository for Nevada		
41 Records of Criminal History	16,016,378	15,386,470
42 Nevada Highway Patrol	1,750,417	1,750,417
43 Highway Safety Grants Account	1,549,363	1,592,007
44 Capitol Police	2,615,882	2,622,246



	<u>2011-12</u>	<u>2012-13</u>
1 State Emergency Response		
2 Commission	\$1,809,329	\$2,039,795
3 Technology Division	6,330,524	6,405,400
4 Justice Assistance Grant Trust	3,901,111	3,560,250
5 Justice Grant	423,500	416,471
6 Fund for Reentry Programs	10,075	10,075
7 Colorado River Commission:		
8 Colorado River Commission	\$8,121,870	\$7,419,384
9 Research and Development	3,291,772	4,224,630
10 Power Delivery System	114,187,278	114,284,584
11 Power Marketing Fund	26,100,005	26,338,154
12 Department of Conservation and		
13 Natural Resources:		
14 DEP – Administration	\$6,178,779	\$6,219,547
15 DEP – Air Quality	7,796,645	7,761,712
16 DEP – Water Pollution Control	5,306,516	5,442,765
17 DEP – Waste Management and		
18 Federal Facilities	15,403,198	15,710,307
19 DEP – Mining		
20 Regulation/Reclamation	5,015,829	5,027,804
21 DEP – State Revolving Fund -		
22 Administration	3,476,615	3,578,322
23 DEP – Water Quality Planning	4,395,297	4,438,109
24 DEP – Safe Drinking Water		
25 Regulatory Program	3,049,107	3,172,209
26 Nevada Natural Heritage		
27 Program	730,964	742,960
28 State Environmental		
29 Commission	31,800	31,800
30 Conservation and Natural		
31 Resources Administration	308,140	309,181
32 DEP – Water Planning Capital		
33 Improvement	351,128	349,417
34 Division of State Parks	8,057,557	8,054,394
35 Bureau of Water Resources	555,764	481,456
36 Division of State Lands	800,391	786,675
37 Division of Forestry	2,874,175	2,913,791
38 Forest Fire Suppression	3,162,179	3,162,179
39 Forestry Conservation Camps	3,321,973	3,322,163
40 Tahoe Regional Planning		
41 Agency	10,987,973	10,645,608
42 State Historic Preservation		
43 Office	948,612	947,329
44		



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	<u>2011-12</u>	<u>2012-13</u>
1 Forestry Intergovernmental		
2 Agreements	\$3,764,867	\$4,197,457
3 Forestry Nurseries	655,909	587,914
4 Department of Wildlife:		
5 Wildlife Fund	\$29,774,064	\$28,569,548
6 Director's Office	3,165,443	3,206,466
7 Operations	5,132,382	5,178,715
8 Conservation Education	2,145,121	2,243,941
9 Law Enforcement	7,667,751	7,477,867
10 Game Management	4,197,227	4,241,006
11 Fisheries Management	6,615,746	6,682,360
12 Diversity	1,907,338	1,645,390
13 Habitat	5,079,764	4,703,871
14 Department of Business and		
15 Industry:		
16 Nevada Attorney for Injured		
17 Workers	\$3,319,126	\$3,300,186
18 Employee-Management		
19 Relations Board	508,202	553,028
20 Financial Institutions		
21 Investigations	578,029	548,185
22 Insurance Regulation	9,835,419	9,982,350
23 Manufactured Housing		
24 Division	1,498,055	1,424,333
25 Insurance Examiners	5,325,043	5,473,330
26 Captive Insurers	1,646,087	1,708,643
27 Common-Interest Communities	3,435,741	3,310,562
28 Insurance Recovery	624,890	624,890
29 Real Estate Administration	1,502,049	1,424,575
30 Insurance Education and		
31 Research	923,250	845,929
32 Real Estate Education and		
33 Research	1,904,817	1,990,627
34 Real Estate Recovery Account	1,169,500	1,134,720
35 National Association of		
36 Insurance Commissioners	75,960	41,390
37 Insurance Cost Stabilization	438,294	459,147
38 Financial Institutions	6,350,449	6,304,129
39 Low-Income Housing Trust		
40 Fund	18,119,414	16,370,166
41 Special Housing Assistance	1,092,447	842,444
42 Housing Division	24,342,407	10,700,384
43 Mobile Home Lot Rent Subsidy	430,389	435,419
44 Mobile Home Parks	300,355	302,952



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		<u>2011-12</u>	<u>2012-13</u>
1			
2	Manufactured Housing		
3	Education/Recovery	\$206,140	\$200,308
4	Financial Institutions Audit	330,744	344,166
5	Mortgage Lending	3,769,766	3,625,623
6	Transportation Authority	215,034	215,034
7	Transportation Authority		
8	Administrative Fines	332,422	330,682
9	Nevada Athletic Commission	274,246	274,246
10	Taxicab Authority	8,233,586	8,140,980
11	Dairy Commission	1,817,474	1,947,426
12	Industrial Relations	6,412,394	6,280,209
13	Business and Industry		
14	Administration	3,175,083	3,531,280
15	Occupational Safety and Health		
16	Enforcement	8,699,496	9,228,248
17	Industrial Development		
18	Revenue Bonds	147,121	173,035
19	Self-Insured - Workers'		
20	Compensation	393,576	395,016
21	Safety Consultation and		
22	Training	2,848,838	2,893,209
23	Mine Safety and Training	1,335,296	1,352,312
24	Weatherization	13,871,966	5,328,042
25	Department of Transportation:		
26	Transportation Administration	\$573,645,984	\$565,179,074
27	Department of Motor Vehicles:		
28	Records Search	\$7,356,615	\$6,520,739
29	Automation	3,629,437	3,213,731
30	Motor Carrier	597,748	619,642
31	Motor Vehicle Pollution Control	10,897,197	11,773,176
32	Verification of Insurance	4,406,015	3,546,692
33	Hearings Office	2,585	2,585
34	Division of Field Services	119,319	119,319
35	Division of Compliance		
36	Enforcement	153,886	154,515
37	Division of Central Services and		
38	Records	3,809,637	3,404,011
39	Office of the Director	863,275	2,902,677
40	Division of Administrative		
41	Services	6,980,178	6,995,301
42	REAL ID	871,187	60,907



	<u>2011-12</u>	<u>2012-13</u>
1 Department of Employment,		
2 Training and Rehabilitation:		
3 Nevada Equal Rights		
4 Commission	\$363,592	\$363,592
5 Blind Business Enterprise		
6 Program	5,473,745	5,188,012
7 Bureau of Services to the Blind		
8 and Visually Impaired	3,691,427	3,633,155
9 Client Assistance Program	197,295	201,471
10 Bureau of Vocational		
11 Rehabilitation	14,577,800	14,503,364
12 Rehabilitation Administration	1,426,403	1,449,877
13 Disability Adjudication	18,407,914	18,792,365
14 Administration	5,460,092	5,515,103
15 Research and Analysis	2,874,049	2,902,536
16 Information Development and		
17 Processing	12,277,889	12,137,747
18 Employment Security	110,242,828	110,843,210
19 Employment Security - Special		
20 Fund	10,744,876	7,034,566
21 Public Employees' Retirement		
22 System:		
23 Public Employees' Retirement		
24 System	\$10,456,347	\$10,548,997
25 Deferred Compensation:		
26 Deferred Compensation		
27 Committee	\$439,781	\$481,179
28 Public Employees' Benefits:		
29 Public Employees' Benefits		
30 Program	\$481,906,262	\$487,478,709
31 Retired Employee Group		
32 Insurance	32,507,537	37,161,234
33 Active Employees' Group		
34 Insurance	197,532,106	226,299,973
35		
36 Sec. 2. 1. There is hereby appropriated from the money:		
37 (a) Received by the State of Nevada pursuant to any settlement		
38 entered into by the State of Nevada and a manufacturer of tobacco		
39 products; or		
40 (b) Recovered by the State of Nevada from a judgment in a civil		
41 action against a manufacturer of tobacco products,		
42 ➔ the sum of \$720,467 for Fiscal Year 2011-2012 and the sum of		
43 \$720,163 for Fiscal Year 2012-2013 to support the operation of the		
44 Attorney General Administrative Fund.		



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2. Notwithstanding any other provisions of law to the contrary, upon receipt of sufficient money received by the State of Nevada pursuant to any settlement entered into by the State of Nevada and a manufacturer of tobacco products or recovered by the State of Nevada from a judgment in a civil action against a manufacturer of tobacco products, the State Controller shall:

(a) Disburse, on or after July 1, 2011, the money appropriated by subsection 1 in its entirety for Fiscal Year 2011-2012 before other disbursements required by law are made;

(b) Disburse, on or after July 1, 2012, the money appropriated by subsection 1 in its entirety for Fiscal Year 2012-2013 before other disbursements required by law are made; and

(c) Thereafter in each fiscal year, disburse all other money appropriated from this same source in the manner provided in NRS 439.630.

3. There is hereby appropriated from the Fund for a Healthy Nevada:

(a) The sum of \$615,158 for Fiscal Year 2011-2012 and the sum of \$3,289,805 for Fiscal Year 2012-2013, to support the operation of Community-Based Services programs.

(b) The sum of \$2,826,588 for Fiscal Year 2011-2012 and the sum of \$6,309,333 for Fiscal Year 2012-2013, to support the operation of programs within the Director's Office of the Department of Health and Human Services.

(c) The sum of \$1,159,696 for Fiscal Year 2012-13, to support the operation of the Family Preservation Program.

4. Notwithstanding the provisions of subsection 6 of NRS 439.620 to the contrary, the State Controller shall, from the money reserved for allocation by the Aging and Disability Services Division of the Department of Health and Human Services pursuant to paragraph (d) of subsection 1 of NRS 439.630:

(a) Disburse, on or after July 1, 2011, the money appropriated by subsection 3 in its entirety for Fiscal Year 2011-2012 before other disbursements are made; and

(b) Disburse, on or after July 1, 2012, the money appropriated by subsection 3 in its entirety for Fiscal Year 2012-2013 before other disbursements are made.

5. Any balance of the sums appropriated by subsection 1 remaining at the end of the respective fiscal years reverts as soon as all payments of money committed have been made as follows: 40 percent to the Millennium Scholarship Trust Fund and 60 percent to the Fund for a Healthy Nevada.

6. Any balance of the sums appropriated by subsection 3 remaining at the end of the respective fiscal years reverts to the



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1 Fund for a Healthy Nevada as soon as all payments of money
2 committed have been made.

3 **Sec. 3.** 1. Expenditure of \$24,561,612 by the State Gaming
4 Control Board from the State General Fund pursuant to the
5 provisions of NRS 463.330 is hereby authorized during the fiscal
6 year beginning on July 1, 2011, and ending on June 30, 2012.

7 2. Expenditure of \$24,993,503 by the State Gaming Control
8 Board from the State General Fund pursuant to the provisions of
9 NRS 463.330 is hereby authorized during the fiscal year beginning
10 on July 1, 2012, and ending on June 30, 2013.

11 3. Any balance of the sums authorized by subsections 1 and 2
12 remaining at the end of the respective fiscal years must not be
13 committed for expenditure after June 30 of the respective fiscal
14 years by the State Gaming Control Board or any entity to which
15 money from the authorization is granted or otherwise transferred in
16 any manner, and any portion of the balance remaining must not be
17 spent for any purpose after September 21, 2012, and September 20,
18 2013, respectively, by either the State Gaming Control Board or the
19 entity to which money from the authorization was subsequently
20 granted or transferred, and must be reverted to the State General
21 Fund on or before September 21, 2012, and September 20, 2013,
22 respectively.

23 **Sec. 4.** 1. Expenditure of \$342,360 by the Nevada Gaming
24 Commission from the State General Fund pursuant to the provisions
25 of NRS 463.330 is hereby authorized during the fiscal year
26 beginning on July 1, 2011, and ending on June 30, 2012.

27 2. Expenditure of \$343,595 by the Nevada Gaming
28 Commission from the State General Fund pursuant to the provisions
29 of NRS 463.330 is hereby authorized during the fiscal year
30 beginning on July 1, 2012, and ending on June 30, 2013.

31 3. Any balance of the sums authorized by subsections 1 and 2
32 remaining at the end of the respective fiscal years must not be
33 committed for expenditure after June 30 of the respective fiscal
34 years by the Nevada Gaming Commission or any entity to which
35 money from the authorization is granted or otherwise transferred in
36 any manner, and any portion of the balance remaining must not be
37 spent for any purpose after September 21, 2012, and September 20,
38 2013, respectively, by either the Nevada Gaming Commission or the
39 entity to which money from the authorization was subsequently
40 granted or transferred, and must be reverted to the State General
41 Fund on or before September 21, 2012, and September 20, 2013,
42 respectively.

43 **Sec. 5.** The money authorized to be expended by the
44 provisions of sections 1 to 4, inclusive, of this act, except for
45 expenditures from the Legislative Fund and by judicial agencies,



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1 must be expended in accordance with the allotment transfer, work
2 program and budget provisions of NRS 353.150 to 353.245,
3 inclusive, and transfers to and from salary allotments, travel
4 allotments, operating expense allotments, equipment allotments and
5 other allotments must be allowed and made in accordance with the
6 provisions of NRS 353.215 to 353.225, inclusive, and after separate
7 consideration of the merits of each request.

8 **Sec. 6.** 1. Except as otherwise provided in subsection 2 and
9 limited by section 7 of this act, and in accordance with the
10 provisions of NRS 353.220, the Chief of the Budget Division of
11 the Department of Administration may, with the approval of the
12 Governor, authorize the augmentation of the amounts authorized in
13 sections 1 to 4, inclusive, of this act for expenditure by a given
14 officer, department, board, agency, commission and institution from
15 any other state agency, from any agency of local government or of
16 the Federal Government, or from any other source which the Chief
17 determines is in excess of the amount so taken into consideration by
18 this act. The Chief of the Budget Division of the Department of
19 Administration shall reduce any authorization whenever the Chief
20 determines that money to be received will be less than the amount
21 so authorized in sections 1 to 4, inclusive, of this act.

22 2. The Director of the Legislative Counsel Bureau may, with
23 the approval of the Legislative Commission, authorize the
24 augmentation of the amount authorized in section 1 of this act to the
25 Legislative Fund for expenditure by the Legislative Counsel Bureau
26 from any source which the Director determines is in excess of the
27 amount so taken into consideration by this act. The Director of the
28 Legislative Counsel Bureau shall reduce the authorization whenever
29 the Director determines that money to be received will be less than
30 the amount so authorized in section 1 of this act.

31 **Sec. 7.** Except as otherwise provided in section 8, subsection 3
32 of section 10, sections 13, 15 and 22 of this act and NRS 90.851,
33 where the operation of an office, department, board, agency,
34 commission, institution or program is financed by an appropriation
35 or appropriations from the State General Fund or the State Highway
36 Fund as well as by money received from other sources, the portion
37 provided by appropriation from the State General Fund or the State
38 Highway Fund must be decreased to the extent that the receipts of
39 the money from other sources is exceeded, but such a decrease must
40 not jeopardize the receipts of such money as is to be received from
41 other sources.

42 **Sec. 8.** 1. The Nevada System of Higher Education may
43 expend the following fees and tuition collected from the registration
44 of students, resident or nonresident:



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	<u>2011-2012</u>	<u>2012-2013</u>
University of Nevada, Reno	\$51,996,181	\$51,712,771
University of Nevada, Las Vegas.....	90,577,002	91,145,126
College of Southern Nevada.....	41,052,774	40,973,988
Western Nevada College	4,813,977	4,895,656
Truckee Meadows Community College	12,001,690	11,940,353
Dental School, UNLV	6,317,229	6,507,472
Great Basin College.....	3,304,410	3,307,555
UNLV Law School.....	4,362,953	4,428,527
School of Medical Sciences	3,498,340	3,981,558
Nevada State College	4,347,697	4,382,615

2. The Nevada System of Higher Education may expend any additional registration fees collected from students for the purpose of meeting the salaries and related benefits for incremental instructional faculty necessary as a result of registering additional students beyond the budgeted enrollments. The Nevada System of Higher Education may also expend, with the approval of the Interim Finance Committee, any additional nonresident tuition fees and any additional registration fees not utilized for incremental instructional faculty costs in addition to the authorized amounts for the respective years. The Nevada System of Higher Education may also expend, with the approval of the Interim Finance Committee, any additional registration fees and nonresident tuition fees resulting from the imposition of fee increases.

3. At the close of Fiscal Years 2011-2012 and 2012-2013, the amounts authorized for the Nevada System of Higher Education, exclusive of the Western Interstate Commission for Higher Education, as provided in section 1 of this Act, shall be considered cumulatively for each budget account. Authorized revenues received within each budget account that do not exceed the amount included in section 1 of this Act, combined with authorized funds approved by the Board of Regents or the Interim Finance Committee, if applicable, shall not be utilized to decrease State General Fund appropriations when determining whether a reversion to the State General Fund is required at the close of Fiscal Years 2011-2012 and 2012-2013.

4. Authorized revenues generated in excess of amounts included in section 1 of this Act, combined with authorized revenues approved by the Board of Regents or the Interim Finance Committee, if applicable, shall be utilized to decrease State General Fund appropriations to the extent that the receipts of revenues



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1 exceed total authorized amounts within an account at the close of
2 Fiscal Years 2011-2012 and 2012-2013.

3 **Sec. 9.** 1. Whenever claims which are payable and properly
4 approved exceed the amount of cash in an account of the
5 Department of Wildlife, the State Controller may, with the approval
6 of the Chief of the Budget Division of the Department of
7 Administration, transfer temporarily from the State General Fund to
8 that account, such an amount as may be required to pay the claims,
9 but not to exceed 50 percent of the amount receivable in that
10 account from the Federal Government in the same fiscal year as
11 authorized in section 1 of this act.

12 2. The Director of the Department of Administration shall
13 provide written notification to the Senate and Assembly Fiscal
14 Analysts of the Fiscal Analysis Division of the Legislative Counsel
15 Bureau if the Director approves a request made pursuant to
16 subsection 1.

17 3. Any money which is temporarily advanced pursuant to this
18 section from the State General Fund to the Department of Wildlife
19 must be repaid on or before the last business day in August
20 immediately following the end of the fiscal year.

21 **Sec. 10.** 1. Except as otherwise provided in subsections 2
22 and 3, the State Public Defender shall collect not more than the
23 following amounts from the counties for the use of his services:
24

	For the fiscal year ending on <u>June 30, 2012</u>	For the fiscal year ending on <u>June 30, 2013</u>
28 Carson City.....	\$978,924	\$997,024
29 Eureka County.....	61,760	62,902
30 Storey County.....	55,410	56,434
31 White Pine County	347,375	353,799
32 Totals.....	\$1,443,469	\$1,470,159

33
34 2. The State Public Defender may assess and collect, from the
35 counties, their pro rata share of any salary benefit or cost of living
36 increases approved by the 2011 Legislature for employees of the
37 State Public Defender's Office for Fiscal Year 2011-2012 and Fiscal
38 Year 2012-2013.

39 3. If any county chooses to contribute an additional amount,
40 the State Public Defender may, with the approval of the Interim
41 Finance Committee, accept it and apply it to augment his or her
42 services.

43 **Sec. 11.** In Fiscal Years 2011-2012 and 2012-2013, the State
44 Treasurer shall allocate the amount of tax on motor vehicle fuel
45 computed pursuant to NRS 365.535, to be paid on fuel used in



1 watercraft for recreational purposes, equally between the
2 Department of Wildlife and the Division of State Parks of the State
3 Department of Conservation and Natural Resources.

4 **Sec. 12.** Money authorized for expenditure in section 1 of this
5 act for the Division of Forestry of the State Department of
6 Conservation and Natural Resources for the special reserves for
7 extraordinary costs of operation, repair and maintenance of fire-
8 fighting vehicles may be expended for that purpose notwithstanding
9 the provisions of section 7 of this act.

10 **Sec. 13.** Money authorized for expenditure in section 1 of this
11 act for the State Fire Marshal from the Contingency Account for
12 Hazardous Materials must be expended to support eligible training
13 programs and related operating costs before any State General
14 Funds may be expended for such training programs.

15 **Sec. 14.** Money authorized for expenditure in section 1 of this
16 act for the Division of Forestry of the State Department of
17 Conservation and Natural Resources for support of the central
18 reporting unit that remains unexpended on June 30 may be carried
19 forward to the next fiscal year for that purpose, notwithstanding the
20 provisions of section 7 of this act.

21 **Sec. 15.** 1. If the Commissioner of Insurance determines that
22 delays in the collection of fee revenues for the Insurance Regulation
23 Account during Fiscal Year 2011-2012 or Fiscal Year 2012-2013
24 will result in insufficient revenues to pay authorized expenditures,
25 the Commissioner may submit a request for a temporary advance
26 from the State General Fund to the Director of the Department of
27 Administration for the payment of authorized expenses.

28 2. The Director of the Department of Administration shall
29 provide written notification to the Senate and Assembly Fiscal
30 Analysts of the Fiscal Analysis Division of the Legislative Counsel
31 Bureau if the Director approves a request made pursuant to
32 subsection 1. The State Controller shall draw a warrant upon receipt
33 of the approval by the Director of the Department of Administration.

34 3. An advance from the State General Fund approved pursuant
35 to this section is limited to an amount not to exceed one-sixth of
36 anticipated operating expenditures.

37 4. Any money which is temporarily advanced from the State
38 General Fund to the Insurance Regulation Account pursuant to this
39 section must be repaid on or before the last business day in August
40 immediately following the end of the fiscal year.

41 **Sec. 16.** 1. If the Director of the Department of Health and
42 Human Services determines that delays in the receipt of revenue for
43 vital records fees will result in insufficient revenue to pay
44 authorized expenditures, he or she may submit a request for a
45 temporary advance from the State General Fund to the Director of



1 the Department of Administration to pay authorized expenditures to
2 support operational costs of the Health Statistics and Planning
3 Account.

4 2. The Director of the Department of Administration shall
5 provide written notification to the State Controller and to the Senate
6 and Assembly Fiscal Analysts of the Fiscal Analysis Division of the
7 Legislative Counsel Bureau if the Director approves a request made
8 pursuant to subsection 1. The State Controller shall draw a warrant
9 upon receipt of such a notification.

10 3. An advance from the State General Fund approved by the
11 Director of the Department of Administration as authorized pursuant
12 to this section is limited to \$600,000 in the Fiscal Year beginning on
13 July 1, 2011, and ending June 30, 2012, and \$600,000 in the Fiscal
14 Year beginning on July 1, 2012, and ending June 30, 2013.

15 4. Any money which is temporarily advanced from the State
16 General Fund to the Health Statistics and Planning Account
17 pursuant to this section must be repaid on or before the last business
18 day in August immediately following the end of the fiscal year.

19 **Sec. 17.** Notwithstanding any provision of law to the contrary,
20 the Western Interstate Commission for Higher Education Loan and
21 Stipend Account may balance forward to the subsequent fiscal year
22 for expenditure on Health Care Access Program Loan Repayment
23 slots any unobligated loan, stipend and interest repayment revenues
24 authorized by section 1 of this Act which were received after
25 May 15 of each fiscal year in the 2011-2013 biennium.

26 **Sec. 18.** Not later than June 30, 2011, the Department of
27 Public Safety shall transfer any remaining balance in the revolving
28 account for grants to persons who own and occupy homes damaged
29 by a disaster, created pursuant to section 5 of Chapter 432, Statutes
30 of Nevada 2005, at page 1933, to the State General Fund for
31 unrestricted State General Fund use.

32 **Sec. 19.** Notwithstanding any provision of law to the contrary,
33 the State Controller shall, not later than June 30, 2011, transfer the
34 sum of \$1,500,000 from the Radiological Health Account of the
35 Department of Health and Human Services to the State General
36 Fund for unrestricted State General Fund use.

37 **Sec. 20.** 1. If the Director of the Office of Energy determines
38 that delays in the collections of revenues from the property tax
39 abatement program for the Energy Conservation Account during
40 Fiscal Year 2011-2012 or Fiscal Year 2012-2013 will result in
41 insufficient revenues to pay authorized expenditures, he or she may
42 submit a request for a temporary advance from the State General
43 Fund to the Director of the Department of Administration for the
44 payment of authorized expenditures.



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2. The Director of the Department of Administration shall provide written notification to the State Controller and the Senate and Assembly Fiscal Analysts of the Fiscal Analysis Division of the Legislative Counsel Bureau of his or her approval of a request made pursuant to subsection 1. The State Controller shall draw a warrant upon receipt of the approval by the Director of the Department of Administration.

3. An advance from the State General Fund approved pursuant to this section is limited to 25 percent of the revenues expected to be received in Fiscal Year 2011-2012 or Fiscal Year 2012-2013 from any source other than legislative appropriation.

4. Any money that is temporarily advanced from the State General Fund pursuant to this section must be repaid on or before the last business day in August immediately following the end of the fiscal year.

Sec. 21. Money deposited in the Emergency Operations Center Account of the Office of the Military is restricted to the uses specified, and the unexpended balance of that money on June 30 may be carried forward to the next fiscal year.

Sec. 22. If the Division of Child and Family Services of the Department of Health and Human Services or Clark County or Washoe County receives an additional amount of money from sources other than the State General Fund, the Division or County may, notwithstanding the provision of section 7 of this act, and with the approval of the Interim Finance Committee, accept the money and apply it to augment child welfare services.

Sec. 23. 1. If the Executive Director for Veterans' Services determines that delays in the receipt of federal reimbursement for services provided by the Veterans' Home Account will result in insufficient revenues in Fiscal Year 2011-2012 or Fiscal Year 2012-2013 to pay authorized expenditures, the Executive Director may submit a request for a temporary advance of up to \$400,000 from the State General Fund to the Director of the Department of Administration to pay authorized expenditures to support operational costs of the Veterans' Homes.

2. The Director of the Department of Administration shall provide written notification to the State Controller and to the Senate and Assembly Fiscal Analysts of the Fiscal Analysis Division of the Legislative Counsel Bureau if the Director approves a request made pursuant to subsection 1. The State Controller shall draw a warrant upon receipt of the approval by the Director of the Department of Administration.

3. Any money which is temporarily advanced from the State General Fund to the Veterans' Home Account pursuant to this



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1 section must be repaid on or before the last business day in August
2 immediately following the end of the fiscal year.

3 **Sec. 24.** Notwithstanding the provisions of NRS 680B.070, the
4 Commissioner of Insurance shall not impose any amount pursuant
5 to subsection 1 of NRS 680B.070 in Fiscal Year 2011-2012 and
6 Fiscal Year 2012-2013 against each authorized insurer, fraternal
7 benefit society, health maintenance organization, organization for
8 dental care, prepaid limited health service organization and motor
9 club to cover the assessment levied upon this State by the National
10 Association of Insurance Commissioners.

11 **Sec. 25.** The State Controller shall, as soon as practicable in
12 each year of the 2011-2013 biennium:

13 1. Notwithstanding the provisions of NRS 482.180, transfer the
14 commissions collected by the Department of Motor Vehicles
15 pursuant to subsection 6 of NRS 482.180 in an amount not to
16 exceed \$20,894,228 in Fiscal Year 2011-2012 and \$20,894,228 in
17 Fiscal Year 2012-2013, to the State General Fund for unrestricted
18 State General Fund use.

19 2. Notwithstanding the provisions of NRS 371.140, transfer the
20 penalties retained by the Department of Motor Vehicles pursuant to
21 subsection 1 of NRS 371.140 in an amount not to exceed
22 \$4,672,213 in Fiscal Year 2011-2012 and \$4,672,213 in Fiscal Year
23 2012-2013, to the State General Fund for unrestricted State General
24 Fund use.

25 **Sec. 26.** Notwithstanding the provisions of NRS 408.235, the
26 costs of administration of the Department of Motor Vehicles for
27 Fiscal Year 2011-2012 and Fiscal Year 2012-2013 for the collection
28 of the proceeds for any license or registration fees and other charges
29 with respect to the operation of any motor vehicle must be limited to
30 a sum not to exceed 33 percent of the total proceeds so collected.

31 **Sec. 27.** NRS 90.851 is hereby amended to read as follows:

32 90.851 1. All money received by the Administrator as the
33 result of an action for the enforcement of the provisions of this
34 chapter must be deposited in the State General Fund for credit to the
35 Secretary of State's Operating General Fund Budget Account.

36 2. The ~~Division shall use the~~ money deposited in the Account
37 pursuant to this section ~~to~~ *may be used:*

38 *(a) To pay the expenses of the Office of the Secretary of State*
39 *involved in:*

40 ~~(a)~~ *(1)* Investigations ~~to~~ *by* the ~~Division~~ *Office* involving
41 securities;

42 ~~(b)~~ *(2)* Actions to enforce the provisions of this chapter; and

43 ~~(c)~~ *(3)* Providing educational programs for the public which
44 are related to the operations of the ~~Division~~ *Office*.



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(b) For any other purpose related to the Office of the Secretary of State, with the approval of the Legislature or the Interim Finance Committee when the Legislature is not in session.

3. The money deposited in the Account pursuant to this section, *including money deposited in excess of the amount authorized by the Legislature*, is restricted to the uses specified, and the unexpended balance of ~~the~~ *that* money ~~in the Account~~ may be carried forward at the end of each fiscal year.

Sec. 28. NRS 417.220 is hereby amended to read as follows:

417.220 1. The Account for Veterans' Affairs is hereby created in the State General Fund.

2. Money received by the Executive Director or the Deputy Executive Director from:

(a) Fees charged pursuant to NRS 417.210;

(b) Allowances for burial from the Department of Veterans Affairs or other money provided by the Federal Government for the support of veterans' cemeteries;

(c) Receipts from the sale of gifts and general merchandise;

(d) Grants obtained by the Executive Director or the Deputy Executive Director for the support of veterans' cemeteries; and

(e) Except as otherwise provided in subsection 6 and NRS 417.145 and 417.147, gifts of money and proceeds derived from the sale of gifts of personal property that he or she is authorized to accept, if the use of such gifts has not been restricted by the donor, ~~must~~ *must* be deposited with the State Treasurer for credit to the Account for Veterans' Affairs and must be accounted for separately for a veterans' cemetery in northern Nevada or a veterans' cemetery in southern Nevada, whichever is appropriate.

3. The interest and income earned on the money deposited pursuant to subsection 2, after deducting any applicable charges, must be accounted for separately. Interest and income must not be computed on ~~it~~:

~~—(a) Money~~ *money* appropriated from the State General Fund to the Account for Veterans' Affairs.

~~[(b) Fees charged pursuant to NRS 417.110 that are deposited in the Account for Veterans' Affairs.]~~

4. The money deposited pursuant to subsection 2 may only be used for the operation and maintenance of the cemetery for which the money was collected. In addition to personnel he or she is authorized to employ pursuant to NRS 417.200, the Executive Director may use money deposited pursuant to subsection 2 to employ such additional employees as are necessary for the operation and maintenance of the cemeteries, except that the number of such additional full-time employees that the Executive Director may employ at each cemetery must not exceed 60 percent of the number



1 of full-time employees for national veterans' cemeteries that is
2 established by the National Cemetery Administration of the United
3 States Department of Veterans Affairs.

4 5. Except as otherwise provided in subsection 7, gifts of
5 personal property which the Executive Director or the Deputy
6 Executive Director is authorized to receive but which are not
7 appropriate for conversion to money may be used in kind.

8 6. The Gift Account for Veterans' Cemeteries is hereby created
9 in the State General Fund. Gifts of money that the Executive
10 Director or the Deputy Executive Director is authorized to accept
11 and which the donor has restricted to one or more uses at a veterans'
12 cemetery must be accounted for separately in the Gift Account for
13 Veterans' Cemeteries. The interest and income earned on the money
14 deposited pursuant to this subsection must, after deducting any
15 applicable charges, be accounted for separately for a veterans'
16 cemetery in northern Nevada or a veterans' cemetery in southern
17 Nevada, as applicable. Any money remaining in the Gift Account
18 for Veterans' Cemeteries at the end of each fiscal year does not
19 revert to the State General Fund, but must be carried over into the
20 next fiscal year.

21 7. The Executive Director or the Deputy Executive Director
22 shall use gifts of money or personal property that he or she is
23 authorized to accept and for which the donor has restricted to one or
24 more uses at a veterans' cemetery in the manner designated by the
25 donor, except that if the original purpose of the gift has been
26 fulfilled or the original purpose cannot be fulfilled for good cause,
27 any money or personal property remaining in the gift may be used
28 for other purposes at the veterans' cemetery in northern Nevada or
29 the veterans' cemetery in southern Nevada, as appropriate.

30 **Sec. 29.** NRS 417.110, 417.113, 417.117, 417.120, 417.130
31 and 417.140 are hereby repealed.

32 **Sec. 30.** 1. This section and sections 18, 19 and 27 of this act
33 become effective upon passage and approval.

34 2. Sections 1 to 17, inclusive, sections 20 to 26, inclusive, and
35 sections 28 and 29, inclusive, of this act become effective on July 1,
36 2011.

LEADLINES OF REPEALED SECTIONS

**417.110 Executive Director may act as guardian of estates
of certain persons; fees.**



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417.113 Trust Fund for Estates of Persons for Whom Executive Director Acts as Guardian: Creation; deposits, interest and income; duties of Executive Director.

417.117 Checking account for payment of expenses of persons for whom Executive Director acts as guardian: Maintenance; reimbursement; expenditures.

417.120 Appointment of Executive Director as guardian is appointment in capacity of office.

417.130 Fee if ward dies intestate and without heirs; deposit in Account for Veterans' Relief.

417.140 Account for Veterans' Relief.

