

Senate Bill No. 503–Committee on Finance

CHAPTER.....

AN ACT relating to state financial administration; authorizing expenditures by various officers, departments, boards, agencies, commissions and institutions of the State Government for the fiscal years commencing on July 1, 2011, and ending on June 30, 2012, and beginning on July 1, 2012, and ending on June 30, 2013; authorizing the collection of certain amounts from the counties for the use of the services of the State Public Defender; revising the provisions governing the Secretary of State's General Fund Budget Account; eliminating the provision of guardianship services by Office of Veterans' Services; and providing other matters properly relating thereto.

EXPLANATION – Matter in *bolded italics* is new; matter between brackets ~~omitted material~~ is material to be omitted.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN
SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. Expenditure of the following sums not appropriated from the State General Fund or the State Highway Fund is hereby authorized during the fiscal years beginning on July 1, 2011, and ending on June 30, 2012, and beginning on July 1, 2012, and ending on June 30, 2013, by the various officers, departments, boards, agencies, commissions and institutions of the State Government mentioned in this act:

	<u>2011-12</u>	<u>2012-13</u>
Governor's Office:		
High Level Nuclear Waste	\$624,107	\$624,107
Washington Office	247,079	247,079
State Fiscal Stabilization		
Account	30,120,525	0
Ethics Commission	\$449,565	\$458,258
Energy Conservation	\$7,288,843	\$4,562,274
Renewable Energy, Efficiency and		
Conservation Loan	\$2,139,352	\$3,922,273
Attorney General's Office:		
Office of the Extradition		
Coordinator	\$84,397	\$84,397
Attorney General		
Administration Account	14,012,453	13,980,114



	<u>2011-12</u>	<u>2012-13</u>
Special Litigation Account	\$2,700,820	\$2,700,820
Workers' Comp Fraud	4,284,084	4,250,015
Crime Prevention Program	46,122	46,122
Medicaid Fraud Control Unit	3,591,886	3,252,121
Bureau of Consumer Protection	4,436,479	4,189,393
Violence Against Women		
Grants	2,404,833	1,836,418
Advisory Council for		
Prosecuting Attorneys	352,540	382,319
Victims of Domestic Violence	209,091	232,459
Attorney General Tort Claim		
Fund	6,245,448	7,401,506
Office of the State Controller:		
Controller's Office	\$200,000	\$0
Debt Recovery Account	280,795	194,966
Office of the Secretary of State:		
Secretary of State	\$3,654,078	\$1,835,069
HAVA Election Reform	5,207,219	3,923,044
State Business Portal	123,863	122,848
Office of the State Treasurer:		
State Treasurer	\$1,701,749	\$1,723,112
Treasurer Higher Education		
Tuition Administration	674,542	673,293
Bond Interest and Redemption	290,206,412	275,596,326
Municipal Bond Bank Revenue	28,889,531	28,894,427
Municipal Bond Bank Debt		
Service	29,057,679	29,058,819
Millennium Scholarship		
Administration	404,892	408,679
Nevada College Savings Trust	1,936,609	1,942,094
Endowment Account	5,181,038	6,919,805
Unclaimed Property	2,028,556	2,093,844
Department of Administration:		
Administration - Hearings		
Division	\$4,414,756	\$4,485,285
Budget and Planning Division	262,239	310,007
Insurance and Loss Prevention	28,466,004	24,010,573
Motor Pool	4,203,458	4,021,360
Motor Pool Vehicle Purchase	1,111,942	1,166,561
Purchasing Division	2,695,723	2,647,677
Commodity Food Program	9,633,365	9,802,402
Victims of Crime	10,480,273	10,832,637



	<u>2011-12</u>	<u>2012-13</u>
State Public Works Division-		
Buildings and Grounds	\$18,590,630	\$18,371,997
State Public Works Division-		
Engineering and Planning	4,866,531	4,927,083
State Public Works Division-		
Marlette Lake	2,035,408	2,105,826
State Unemployment		
Compensation	6,108,049	5,085,102
Human Resource Management	8,833,005	8,465,002
Administrative Services		
Division	2,534,107	2,804,285
Application Support	4,022,947	4,023,880
Office of Chief Information		
Officer	1,011,189	738,281
Computer Facility	13,325,466	12,562,445
Data Communications and		
Network Engineering	3,210,873	3,084,849
Telecommunications	3,599,435	3,349,576
Network Transport Services	2,897,115	3,046,248
Security	996,786	915,031
Nevada State Library	1,591,624	1,595,537
Nevada State Library-Archives		
and Records	6,609	6,609
Nevada State Library-CLAN	239,738	240,809
Nevada State Library-Mail		
Services	7,526,407	7,528,650
Nevada State Library-Mail		
Services Equipment	294,463	359,098
Supreme Court of Nevada:		
Administrative Office of the		
Courts	\$5,223,907	\$5,061,233
Judicial Programs and Services		
Division	454,031	455,864
Uniform System of Judicial		
Records	3,379,588	2,927,747
Judicial Education	1,844,729	1,392,774
Foreclosure Mediation Program	9,657,266	9,555,499
Judicial Support, Governance		
and Special Events	801,832	806,583
Supreme Court	7,086,136	7,078,751
Specialty Court	7,263,694	7,744,516



	<u>2011-12</u>	<u>2012-13</u>
Senior Justice and Senior Judge Program	\$582,005	\$583,410
Supreme Court Law Library	3,737	3,737
Department of Tourism and Cultural Affairs:		
Tourism Development Fund	\$16,344,217	\$17,958,709
Tourism Development	118,936	129,779
Nevada Magazine	1,444,657	1,525,534
Division of Museums and History	137,154	184,613
Lost City Museum	184,244	228,052
Nevada Historical Society	207,066	263,317
Nevada State Museum, Carson City	712,461	855,603
Nevada State Museum, Las Vegas	583,078	755,789
State Railroad Museums	614,335	724,185
Nevada Arts Council	1,171,012	1,310,635
Nevada Indian Commission	40,789	42,922
Commission on Economic Development:		
Commission on Economic Development	\$670,500	\$670,500
Nevada Film Office	788,173	795,446
Rural Community Development	3,269,344	3,269,344
Procurement Outreach Program	427,269	429,792
Department of Taxation:		
Department of Taxation	\$720,711	\$721,827
Legislative Counsel Bureau:		
Legislative Commission	\$42,018	\$36,706
Administrative Division	54,500	49,800
Legal Division	947,359	506,912
Audit Division	75,000	0
Research Division	81,405	81,405
Printing Office	3,053,948	3,394,143
Commission on Peace Officers' Standards and Training:		
Peace Officers' Standards and Training Commission	\$2,582,803	\$2,581,874
Office of Veterans' Services:		
Commissioner for Veterans' Affairs	\$938,197	\$1,024,769



	<u>2011-12</u>	<u>2012-13</u>
Veterans' Home Account	\$16,322,002	\$17,374,076
Department of Education:		
School Health Education -		
AIDS	\$274,554	\$256,183
Educational Trust Fund	58,481	60,481
Education State Programs	115	115
Career and Technical Education	8,730,774	8,787,930
Gear Up	3,034,259	3,034,477
Continuing Education	5,546,200	5,552,141
Nutrition Education Programs	104,301,269	113,925,334
Teacher Education and		
Licensing	1,659,409	1,562,404
Other Unrestricted Accounts	1,614,008	1,676,204
Discretionary Grants -		
Restricted	43,097,429	12,977,582
Elementary and Secondary Ed. -		
Title I	104,540,822	104,521,042
Elementary and Secondary Ed. -		
Titles II, V & VI	20,350,909	18,455,563
Individuals with Disabilities		
Education Act (IDEA)	74,730,776	74,803,615
Education Staffing Services	1,474,562	1,499,354
Education Support Services	4,221,743	4,371,570
Nevada System of Higher		
Education (NSHE):		
University of Nevada, Reno	\$55,998,928	\$55,717,588
School of Medical Sciences	3,508,510	3,991,728
System Administration	111,460	111,460
University of Nevada, Las		
Vegas	91,274,347	91,842,471
UNLV Law School	4,362,953	4,428,527
Great Basin College	3,325,107	3,328,252
UNLV Dental School	6,317,229	6,507,472
Nevada State College	4,404,405	4,439,323
Desert Research Institute	148,486	148,486
College of Southern Nevada	41,352,246	41,273,460
Western Nevada College	4,864,524	4,946,203
Truckee Meadows Community		
College	12,108,076	12,046,739
Western Interstate Commission		
for Higher Education		
Loan and Stipend	488,315	487,375



	<u>2011-12</u>	<u>2012-13</u>
Commission on Postsecondary Education	\$102,259	\$109,218
Department of Health and Human Services Administration:		
Office of the State Public Defender	\$1,443,469	\$1,470,159
Health and Human Services Administration	3,758,674	2,444,699
Developmental Disabilities	487,958	487,962
Grants Management Unit	22,039,247	25,456,520
Director's Office - Problem Gambling	758,952	770,104
Children's Trust Account	618,860	653,552
Consumer Health Assistance	972,554	955,255
Healthy Nevada Fund	2,826,588	10,145,641
Indigent Supplemental Account	19,268,867	19,278,718
Division of Health Care Financing and Policy:		
HIFA Holding Account	\$96,246	\$0
Intergovernmental Transfer Program	133,284,658	107,169,684
Division of Health Care Financing and Policy Administration	109,635,179	124,784,543
Increased Quality of Nursing Care	30,079,617	31,360,392
Nevada Check-Up Program	24,168,518	25,797,731
Nevada Medicaid	1,131,790,547	1,190,862,653
HIFA Medical	595,179	0
Division of Mental Health and Developmental Services:		
Southern Nevada Adult Mental Health Services	\$12,100,691	\$12,262,754
Northern Nevada Adult Mental Health Services	5,334,709	5,387,616
Mental Health Information System	371,474	374,506
Family Preservation Program	0	1,159,696
Rural Regional Center	6,658,949	7,038,482
Mental Health and Developmental Services Administration	5,736,045	5,745,340



	<u>2011-12</u>	<u>2012-13</u>
Substance Abuse Prevention and Treatment Agency	\$15,176,545	\$15,148,079
Alcohol Tax Program	1,233,685	1,233,685
Desert Regional Center	39,957,008	41,428,973
Sierra Regional Center	15,871,108	16,431,394
Lake's Crossing Center	251,644	251,644
Rural Clinics	1,820,947	1,849,263
Health Division:		
Radiological Health	\$3,623,252	\$3,838,286
Health Radioactive and Hazardous Waste	606,804	638,070
Child Care Services	1,564,170	1,549,115
Cancer Control Registry	987,913	985,902
Health Statistics and Planning	1,601,409	1,580,040
Consumer Health Protection	1,859,467	1,861,336
Early Intervention Services	4,803,507	4,465,906
Immunization Program	4,541,041	4,212,922
WIC Food Supplement	63,199,188	64,086,094
Communicable Diseases	12,489,094	12,477,048
Health Facilities Hospital Licensing	11,177,315	11,593,996
Public Health Preparedness Program	14,501,213	14,272,781
Chronic Disease	5,368,177	4,987,305
Biostatistics and Epidemiology	3,410,529	3,409,278
Maternal Child Health Services	6,220,190	6,093,946
Office of Health Administration	7,370,951	8,146,318
Community Health Services	2,918,278	2,924,191
Emergency Medical Services	552,421	219,014
Marijuana Health Registry	1,504,078	1,419,648
Division of Welfare and Supportive Services:		
Welfare Administration	\$21,186,180	\$33,227,488
Temporary Assistance for Needy Families	23,431,067	23,953,842
Welfare Field Services Account	49,577,427	49,975,328
Child Support Enforcement Program	15,929,103	15,472,041
Child Support Federal Reimbursement	35,237,108	38,536,485
Welfare - Child Assistance and Development	35,445,052	36,721,356



	<u>2011-12</u>	<u>2012-13</u>
Welfare - Energy Assistance Program	\$18,441,391	\$18,417,240
Division of Aging and Disability Services:		
Tobacco Settlement Program	\$4,383,932	\$5,435,811
Aging Federal Programs and Administration	14,776,436	14,147,401
Senior Rx and Disability Rx	5,314,108	6,617,635
Community-Based Services	9,075,663	11,408,902
IDEA Part C Compliance	3,932,144	3,932,143
Division of Child and Family Services:		
Community Juvenile Justice Programs	\$2,128,738	\$2,271,759
Washoe County Integration	14,807,336	15,393,809
Clark County Integration	35,894,092	38,258,754
UNITY/SACWIS	2,861,165	3,956,583
Child and Family Administration	12,360,036	12,389,508
Youth Alternative Placement	1,997,618	1,997,618
Caliente Youth Center	228,732	247,901
Victims of Domestic Violence	4,036,547	4,005,995
Rural Child Welfare	10,682,094	11,075,168
Child Welfare Trust	327,271	327,271
Transition from Foster Care	1,732,602	1,737,420
Review of Death of Children	255,665	277,740
Nevada Youth Training Center	377,905	399,272
Youth Parole Services	2,776,534	2,784,339
Northern Nevada Child and Adolescent Services	4,335,966	4,550,497
Southern Nevada Child and Adolescent Services	13,162,705	14,026,550
Adjutant General:		
Office of the Military	\$13,376,975	\$13,801,015
Adjutant General's Construction Fund	41,820	41,947
Patriot Relief Fund	352,615	190,184
Emergency Operations Center	384,733	392,952
Department of Corrections:		
Prison Medical Care	\$2,062,956	\$2,068,450
Offenders' Store Fund	18,039,082	17,967,659
Office of the Director	2,009,359	2,011,632



	<u>2011-12</u>	<u>2012-13</u>
Correctional Programs	\$726,497	\$705,851
Warm Springs Correctional Center	11,668	11,845
Northern Nevada Correctional Center	216,615	216,803
Nevada State Prison	21,729	15,919
Prison Industry	5,203,953	4,981,094
Stewart Conservation Camp	81,898	81,899
Pioche Conservation Camp	11,798	11,798
Northern Nevada Restitution Center	417,663	417,663
Three Lakes Valley Conservation Camp	11,994	11,994
Prison Dairy	1,585,684	1,767,357
Southern Desert Correctional Center	234,055	238,575
Wells Conservation Camp	10,274	10,353
Humboldt Conservation Camp	8,230	8,230
Ely Conservation Camp	8,405	8,405
Jean Conservation Camp	8,027	8,146
Ely State Prison	63,687	64,038
Carlin Conservation Camp	11,418	11,418
Tonopah Conservation Camp	8,574	8,574
Lovelock Correctional Center	101,007	103,366
Casa Grande Transitional Housing	546,856	546,856
Florence McClure Women's Correctional Center	73,432	74,392
High Desert State Prison	129,049	129,176
Inmate Welfare Account	4,541,831	4,504,873
Commission on Mineral Resources:		
Division of Minerals	\$2,788,026	\$2,863,780
Agriculture:		
Gas Pollution Standards	\$506,379	\$531,025
Grade and Certification of Agricultural Products	290,626	287,789
Agriculture		
Registration/Enforcement	3,627,781	3,787,257
Livestock Inspection	1,536,586	1,398,580
Veterinary Medical Services	395,153	395,153
Weights and Measures	2,453,007	2,739,659



	<u>2011-12</u>	<u>2012-13</u>
Pest, Plant Disease, Noxious		
Weed Control	\$2,731,979	\$1,338,550
Administration	951,458	899,853
Mormon Cricket and		
Grasshoppers	831,246	0
Predatory Animal and Rodent		
Control	426,526	426,526
Public Utilities Commission:		
Public Utilities Commission	\$13,076,728	\$13,033,120
Gaming Control Board:		
Gaming Control Board	\$16,955,840	\$17,160,291
Gaming Control Board		
Investigation Fund	18,981,509	19,198,044
Department of Public Safety:		
Home Disaster Assistance		
Program	\$531,052	\$0
Division of Emergency		
Management	3,442,298	3,391,446
Emergency Management		
Assistance Grants	25,566,703	23,627,637
Homeland Security	244,152	245,123
Division of Parole and		
Probation	6,899,269	6,966,260
Division of Investigations	786,533	516,825
Training Division	3,272	3,272
State Fire Marshal	1,874,556	1,865,673
Cigarette Fire Safe Standard and		
Firefighter Protection	123,000	224,698
Traffic Safety	3,898,055	3,910,715
Highway Safety Planning and		
Administration	2,222,898	2,233,084
Motorcycle Safety Program	684,295	604,318
Evidence Vault	566,207	586,824
Forfeitures - Law Enforcement	3,266,762	3,612,153
NHP K-9 Program	49,743	84,072
Director's Office	2,743,695	2,830,725
Office of Professional		
Responsibility	573,438	579,033
Justice Assistance Act	1,514,473	1,085,741
Central Repository for Nevada		
Records of Criminal History	16,016,378	15,386,470
Nevada Highway Patrol	1,750,417	1,750,417



	<u>2011-12</u>	<u>2012-13</u>
Highway Safety Grants Account	\$1,549,363	\$1,592,007
Capitol Police	2,615,882	2,622,246
State Emergency Response		
Commission	1,809,329	2,039,795
Technology Division	6,330,524	6,405,400
Justice Assistance Grant Trust	3,901,111	3,560,250
Justice Grant	423,500	416,471
Fund for Reentry Programs	10,075	10,075
Colorado River Commission:		
Colorado River Commission	\$8,121,870	\$7,419,384
Research and Development	3,291,772	4,224,630
Power Delivery System	114,187,278	114,284,584
Power Marketing Fund	26,100,005	26,338,154
Department of Conservation and		
Natural Resources:		
DEP – Administration	\$6,178,779	\$6,219,547
DEP – Air Quality	7,796,645	7,761,712
DEP – Water Pollution Control	5,306,516	5,442,765
DEP – Waste Management and		
Federal Facilities	15,403,198	15,710,307
DEP – Mining		
Regulation/Reclamation	5,015,829	5,027,804
DEP – State Revolving Fund -		
Administration	3,476,615	3,578,322
DEP – Water Quality Planning	4,395,297	4,438,109
DEP – Safe Drinking Water		
Regulatory Program	3,049,107	3,172,209
Nevada Natural Heritage		
Program	730,964	742,960
State Environmental		
Commission	31,800	31,800
Conservation and Natural		
Resources Administration	308,140	309,181
DEP – Water Planning Capital		
Improvement	351,128	349,417
Division of State Parks	8,057,557	8,054,394
Bureau of Water Resources	555,764	481,456
Division of State Lands	800,391	786,675
Division of Forestry	2,874,175	2,913,791
Forest Fire Suppression	3,162,179	3,162,179
Forestry Conservation Camps	3,321,973	3,322,163



	<u>2011-12</u>	<u>2012-13</u>
Tahoe Regional Planning Agency	\$10,987,973	\$10,645,608
State Historic Preservation Office	948,612	947,329
Forestry Intergovernmental Agreements	3,764,867	4,197,457
Forestry Nurseries	655,909	587,914
Department of Wildlife:		
Wildlife Fund	\$29,774,064	\$28,569,548
Director's Office	3,165,443	3,206,466
Operations	5,132,382	5,178,715
Conservation Education	2,145,121	2,243,941
Law Enforcement	7,667,751	7,477,867
Game Management	4,197,227	4,241,006
Fisheries Management	6,615,746	6,682,360
Diversity	1,907,338	1,645,390
Habitat	5,079,764	4,703,871
Department of Business and Industry:		
Nevada Attorney for Injured Workers	\$3,319,126	\$3,300,186
Employee-Management Relations Board	508,202	553,028
Financial Institutions Investigations	578,029	548,185
Insurance Regulation	9,835,419	9,982,350
Manufactured Housing Division	1,498,055	1,424,333
Insurance Examiners	5,325,043	5,473,330
Captive Insurers	1,646,087	1,708,643
Common-Interest Communities	3,435,741	3,310,562
Insurance Recovery	624,890	624,890
Real Estate Administration	1,502,049	1,424,575
Insurance Education and Research	923,250	845,929
Real Estate Education and Research	1,904,817	1,990,627
Real Estate Recovery Account	1,169,500	1,134,720
National Association of Insurance Commissioners	75,960	41,390
Insurance Cost Stabilization	438,294	459,147
Financial Institutions	6,350,449	6,304,129



	<u>2011-12</u>	<u>2012-13</u>
Low-Income Housing Trust Fund	\$18,119,414	\$16,370,166
Special Housing Assistance	1,092,447	842,444
Housing Division	24,342,407	10,700,384
Mobile Home Lot Rent Subsidy	430,389	435,419
Mobile Home Parks	300,355	302,952
Manufactured Housing		
Education/Recovery	206,140	200,308
Financial Institutions Audit	330,744	344,166
Mortgage Lending	3,769,766	3,625,623
Transportation Authority	215,034	215,034
Transportation Authority		
Administrative Fines	332,422	330,682
Nevada Athletic Commission	274,246	274,246
Taxicab Authority	8,233,586	8,140,980
Dairy Commission	1,817,474	1,947,426
Industrial Relations	6,412,394	6,280,209
Business and Industry		
Administration	3,175,083	3,531,280
Occupational Safety and Health		
Enforcement	8,699,496	9,228,248
Industrial Development		
Revenue Bonds	147,121	173,035
Self-Insured - Workers'		
Compensation	393,576	395,016
Safety Consultation and		
Training	2,848,838	2,893,209
Mine Safety and Training	1,335,296	1,352,312
Weatherization	13,871,966	5,328,042
Department of Transportation:		
Transportation Administration	\$573,645,984	\$565,179,074
Department of Motor Vehicles:		
Records Search	\$7,356,615	\$6,520,739
Automation	3,629,437	3,213,731
Motor Carrier	597,748	619,642
Motor Vehicle Pollution Control	10,897,197	11,773,176
Verification of Insurance	4,406,015	3,546,692
Hearings Office	2,585	2,585
Division of Field Services	119,319	119,319
Division of Compliance		
Enforcement	153,886	154,515



	<u>2011-12</u>	<u>2012-13</u>
Division of Central Services and Records	\$3,809,637	\$3,404,011
Office of the Director	863,275	2,902,677
Division of Administrative Services	6,980,178	6,995,301
REAL ID	871,187	60,907
Department of Employment, Training and Rehabilitation:		
Nevada Equal Rights Commission	\$363,592	\$363,592
Blind Business Enterprise Program	5,473,745	5,188,012
Bureau of Services to the Blind and Visually Impaired	3,691,427	3,633,155
Client Assistance Program	197,295	201,471
Bureau of Vocational Rehabilitation	14,577,800	14,503,364
Rehabilitation Administration	1,426,403	1,449,877
Disability Adjudication Administration	18,407,914	18,792,365
Research and Analysis	5,460,092	5,515,103
Information Development and Processing	2,874,049	2,902,536
Employment Security	12,277,889	12,137,747
Employment Security - Special Fund	110,242,828	110,843,210
	10,744,876	7,034,566
Public Employees' Retirement System:		
Public Employees' Retirement System	\$10,456,347	\$10,548,997
Deferred Compensation:		
Deferred Compensation Committee	\$439,781	\$481,179
Public Employees' Benefits:		
Public Employees' Benefits Program	\$481,906,262	\$487,478,709
Retired Employee Group Insurance	32,507,537	37,161,234
Active Employees' Group Insurance	197,532,106	226,299,973



Sec. 2. 1. There is hereby appropriated from the money:

(a) Received by the State of Nevada pursuant to any settlement entered into by the State of Nevada and a manufacturer of tobacco products; or

(b) Recovered by the State of Nevada from a judgment in a civil action against a manufacturer of tobacco products,

↳ the sum of \$720,467 for Fiscal Year 2011-2012 and the sum of \$720,163 for Fiscal Year 2012-2013 to support the operation of the Attorney General Administrative Fund.

2. Notwithstanding any other provisions of law to the contrary, upon receipt of sufficient money received by the State of Nevada pursuant to any settlement entered into by the State of Nevada and a manufacturer of tobacco products or recovered by the State of Nevada from a judgment in a civil action against a manufacturer of tobacco products, the State Controller shall:

(a) Disburse, on or after July 1, 2011, the money appropriated by subsection 1 in its entirety for Fiscal Year 2011-2012 before other disbursements required by law are made;

(b) Disburse, on or after July 1, 2012, the money appropriated by subsection 1 in its entirety for Fiscal Year 2012-2013 before other disbursements required by law are made; and

(c) Thereafter in each fiscal year, disburse all other money appropriated from this same source in the manner provided in NRS 439.630.

3. There is hereby appropriated from the Fund for a Healthy Nevada:

(a) The sum of \$615,158 for Fiscal Year 2011-2012 and the sum of \$3,289,805 for Fiscal Year 2012-2013, to support the operation of Community-Based Services programs.

(b) The sum of \$2,826,588 for Fiscal Year 2011-2012 and the sum of \$6,309,333 for Fiscal Year 2012-2013, to support the operation of programs within the Director's Office of the Department of Health and Human Services.

(c) The sum of \$1,159,696 for Fiscal Year 2012-13, to support the operation of the Family Preservation Program.

4. Notwithstanding the provisions of subsection 6 of NRS 439.620 to the contrary, the State Controller shall, from the money reserved for allocation by the Aging and Disability Services Division of the Department of Health and Human Services pursuant to paragraph (d) of subsection 1 of NRS 439.630:

(a) Disburse, on or after July 1, 2011, the money appropriated by subsection 3 in its entirety for Fiscal Year 2011-2012 before other disbursements are made; and



(b) Disburse, on or after July 1, 2012, the money appropriated by subsection 3 in its entirety for Fiscal Year 2012-2013 before other disbursements are made.

5. Any balance of the sums appropriated by subsection 1 remaining at the end of the respective fiscal years reverts as soon as all payments of money committed have been made as follows: 40 percent to the Millennium Scholarship Trust Fund and 60 percent to the Fund for a Healthy Nevada.

6. Any balance of the sums appropriated by subsection 3 remaining at the end of the respective fiscal years reverts to the Fund for a Healthy Nevada as soon as all payments of money committed have been made.

Sec. 3. 1. Expenditure of \$24,561,612 by the State Gaming Control Board from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during the fiscal year beginning on July 1, 2011, and ending on June 30, 2012.

2. Expenditure of \$24,993,503 by the State Gaming Control Board from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during the fiscal year beginning on July 1, 2012, and ending on June 30, 2013.

3. Any balance of the sums authorized by subsections 1 and 2 remaining at the end of the respective fiscal years must not be committed for expenditure after June 30 of the respective fiscal years by the State Gaming Control Board or any entity to which money from the authorization is granted or otherwise transferred in any manner, and any portion of the balance remaining must not be spent for any purpose after September 21, 2012, and September 20, 2013, respectively, by either the State Gaming Control Board or the entity to which money from the authorization was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 21, 2012, and September 20, 2013, respectively.

Sec. 4. 1. Expenditure of \$342,360 by the Nevada Gaming Commission from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during the fiscal year beginning on July 1, 2011, and ending on June 30, 2012.

2. Expenditure of \$343,595 by the Nevada Gaming Commission from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during the fiscal year beginning on July 1, 2012, and ending on June 30, 2013.

3. Any balance of the sums authorized by subsections 1 and 2 remaining at the end of the respective fiscal years must not be committed for expenditure after June 30 of the respective fiscal



years by the Nevada Gaming Commission or any entity to which money from the authorization is granted or otherwise transferred in any manner, and any portion of the balance remaining must not be spent for any purpose after September 21, 2012, and September 20, 2013, respectively, by either the Nevada Gaming Commission or the entity to which money from the authorization was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 21, 2012, and September 20, 2013, respectively.

Sec. 5. The money authorized to be expended by the provisions of sections 1 to 4, inclusive, of this act, except for expenditures from the Legislative Fund and by judicial agencies, must be expended in accordance with the allotment transfer, work program and budget provisions of NRS 353.150 to 353.245, inclusive, and transfers to and from salary allotments, travel allotments, operating expense allotments, equipment allotments and other allotments must be allowed and made in accordance with the provisions of NRS 353.215 to 353.225, inclusive, and after separate consideration of the merits of each request.

Sec. 6. 1. Except as otherwise provided in subsection 2 and limited by section 7 of this act, and in accordance with the provisions of NRS 353.220, the Chief of the Budget Division of the Department of Administration may, with the approval of the Governor, authorize the augmentation of the amounts authorized in sections 1 to 4, inclusive, of this act for expenditure by a given officer, department, board, agency, commission and institution from any other state agency, from any agency of local government or of the Federal Government, or from any other source which the Chief determines is in excess of the amount so taken into consideration by this act. The Chief of the Budget Division of the Department of Administration shall reduce any authorization whenever the Chief determines that money to be received will be less than the amount so authorized in sections 1 to 4, inclusive, of this act.

2. The Director of the Legislative Counsel Bureau may, with the approval of the Legislative Commission, authorize the augmentation of the amount authorized in section 1 of this act to the Legislative Fund for expenditure by the Legislative Counsel Bureau from any source which the Director determines is in excess of the amount so taken into consideration by this act. The Director of the Legislative Counsel Bureau shall reduce the authorization whenever the Director determines that money to be received will be less than the amount so authorized in section 1 of this act.



Sec. 7. Except as otherwise provided in section 8, subsection 3 of section 10, sections 13, 15 and 22 of this act and NRS 90.851, where the operation of an office, department, board, agency, commission, institution or program is financed by an appropriation or appropriations from the State General Fund or the State Highway Fund as well as by money received from other sources, the portion provided by appropriation from the State General Fund or the State Highway Fund must be decreased to the extent that the receipts of the money from other sources is exceeded, but such a decrease must not jeopardize the receipts of such money as is to be received from other sources.

Sec. 8. 1. The Nevada System of Higher Education may expend the following fees and tuition collected from the registration of students, resident or nonresident:

	<u>2011-2012</u>	<u>2012-2013</u>
University of Nevada, Reno	\$51,996,181	\$51,712,771
University of Nevada, Las Vegas.....	90,577,002	91,145,126
College of Southern Nevada.....	41,052,774	40,973,988
Western Nevada College	4,813,977	4,895,656
Truckee Meadows Community College	12,001,690	11,940,353
Dental School, UNLV	6,317,229	6,507,472
Great Basin College.....	3,304,410	3,307,555
UNLV Law School.....	4,362,953	4,428,527
School of Medical Sciences	3,498,340	3,981,558
Nevada State College	4,347,697	4,382,615

2. The Nevada System of Higher Education may expend any additional registration fees collected from students for the purpose of meeting the salaries and related benefits for incremental instructional faculty necessary as a result of registering additional students beyond the budgeted enrollments. The Nevada System of Higher Education may also expend, with the approval of the Interim Finance Committee, any additional nonresident tuition fees and any additional registration fees not utilized for incremental instructional faculty costs in addition to the authorized amounts for the respective years. The Nevada System of Higher Education may also expend, with the approval of the Interim Finance Committee, any additional registration fees and nonresident tuition fees resulting from the imposition of fee increases.



3. At the close of Fiscal Years 2011-2012 and 2012-2013, the amounts authorized for the Nevada System of Higher Education, exclusive of the Western Interstate Commission for Higher Education, as provided in section 1 of this Act, shall be considered cumulatively for each budget account. Authorized revenues received within each budget account that do not exceed the amount included in section 1 of this Act, combined with authorized funds approved by the Board of Regents or the Interim Finance Committee, if applicable, shall not be utilized to decrease State General Fund appropriations when determining whether a reversion to the State General Fund is required at the close of Fiscal Years 2011-2012 and 2012-2013.

4. Authorized revenues generated in excess of amounts included in section 1 of this Act, combined with authorized revenues approved by the Board of Regents or the Interim Finance Committee, if applicable, shall be utilized to decrease State General Fund appropriations to the extent that the receipts of revenues exceed total authorized amounts within an account at the close of Fiscal Years 2011-2012 and 2012-2013.

Sec. 9. 1. Whenever claims which are payable and properly approved exceed the amount of cash in an account of the Department of Wildlife, the State Controller may, with the approval of the Chief of the Budget Division of the Department of Administration, transfer temporarily from the State General Fund to that account, such an amount as may be required to pay the claims, but not to exceed 50 percent of the amount receivable in that account from the Federal Government in the same fiscal year as authorized in section 1 of this act.

2. The Director of the Department of Administration shall provide written notification to the Senate and Assembly Fiscal Analysts of the Fiscal Analysis Division of the Legislative Counsel Bureau if the Director approves a request made pursuant to subsection 1.

3. Any money which is temporarily advanced pursuant to this section from the State General Fund to the Department of Wildlife must be repaid on or before the last business day in August immediately following the end of the fiscal year.

Sec. 10. 1. Except as otherwise provided in subsections 2 and 3, the State Public Defender shall collect not more than the following amounts from the counties for the use of his services:



	For the fiscal year ending on <u>June 30, 2012</u>	For the fiscal year ending on <u>June 30, 2013</u>
Carson City.....	\$978,924	\$997,024
Eureka County.....	61,760	62,902
Storey County.....	55,410	56,434
White Pine County	347,375	353,799
Totals.....	\$1,443,469	\$1,470,159

2. The State Public Defender may assess and collect, from the counties, their pro rata share of any salary benefit or cost of living increases approved by the 2011 Legislature for employees of the State Public Defender's Office for Fiscal Year 2011-2012 and Fiscal Year 2012-2013.

3. If any county chooses to contribute an additional amount, the State Public Defender may, with the approval of the Interim Finance Committee, accept it and apply it to augment his or her services.

Sec. 11. In Fiscal Years 2011-2012 and 2012-2013, the State Treasurer shall allocate the amount of tax on motor vehicle fuel computed pursuant to NRS 365.535, to be paid on fuel used in watercraft for recreational purposes, equally between the Department of Wildlife and the Division of State Parks of the State Department of Conservation and Natural Resources.

Sec. 12. Money authorized for expenditure in section 1 of this act for the Division of Forestry of the State Department of Conservation and Natural Resources for the special reserves for extraordinary costs of operation, repair and maintenance of fire-fighting vehicles may be expended for that purpose notwithstanding the provisions of section 7 of this act.

Sec. 13. Money authorized for expenditure in section 1 of this act for the State Fire Marshal from the Contingency Account for Hazardous Materials must be expended to support eligible training programs and related operating costs before any State General Funds may be expended for such training programs.

Sec. 14. Money authorized for expenditure in section 1 of this act for the Division of Forestry of the State Department of Conservation and Natural Resources for support of the central reporting unit that remains unexpended on June 30 may be carried forward to the next fiscal year for that purpose, notwithstanding the provisions of section 7 of this act.

Sec. 15. 1. If the Commissioner of Insurance determines that delays in the collection of fee revenues for the Insurance Regulation



Account during Fiscal Year 2011-2012 or Fiscal Year 2012-2013 will result in insufficient revenues to pay authorized expenditures, the Commissioner may submit a request for a temporary advance from the State General Fund to the Director of the Department of Administration for the payment of authorized expenses.

2. The Director of the Department of Administration shall provide written notification to the Senate and Assembly Fiscal Analysts of the Fiscal Analysis Division of the Legislative Counsel Bureau if the Director approves a request made pursuant to subsection 1. The State Controller shall draw a warrant upon receipt of the approval by the Director of the Department of Administration.

3. An advance from the State General Fund approved pursuant to this section is limited to an amount not to exceed one-sixth of anticipated operating expenditures.

4. Any money which is temporarily advanced from the State General Fund to the Insurance Regulation Account pursuant to this section must be repaid on or before the last business day in August immediately following the end of the fiscal year.

Sec. 16. 1. If the Director of the Department of Health and Human Services determines that delays in the receipt of revenue for vital records fees will result in insufficient revenue to pay authorized expenditures, he or she may submit a request for a temporary advance from the State General Fund to the Director of the Department of Administration to pay authorized expenditures to support operational costs of the Health Statistics and Planning Account.

2. The Director of the Department of Administration shall provide written notification to the State Controller and to the Senate and Assembly Fiscal Analysts of the Fiscal Analysis Division of the Legislative Counsel Bureau if the Director approves a request made pursuant to subsection 1. The State Controller shall draw a warrant upon receipt of such a notification.

3. An advance from the State General Fund approved by the Director of the Department of Administration as authorized pursuant to this section is limited to \$600,000 in the Fiscal Year beginning on July 1, 2011, and ending June 30, 2012, and \$600,000 in the Fiscal Year beginning on July 1, 2012, and ending June 30, 2013.

4. Any money which is temporarily advanced from the State General Fund to the Health Statistics and Planning Account pursuant to this section must be repaid on or before the last business day in August immediately following the end of the fiscal year.

Sec. 17. Notwithstanding any provision of law to the contrary, the Western Interstate Commission for Higher Education Loan and



Stipend Account may balance forward to the subsequent fiscal year for expenditure on Health Care Access Program Loan Repayment slots any unobligated loan, stipend and interest repayment revenues authorized by section 1 of this Act which were received after May 15 of each fiscal year in the 2011-2013 biennium.

Sec. 18. Not later than June 30, 2011, the Department of Public Safety shall transfer any remaining balance in the revolving account for grants to persons who own and occupy homes damaged by a disaster, created pursuant to section 5 of Chapter 432, Statutes of Nevada 2005, at page 1933, to the State General Fund for unrestricted State General Fund use.

Sec. 19. Notwithstanding any provision of law to the contrary, the State Controller shall, not later than June 30, 2011, transfer the sum of \$1,500,000 from the Radiological Health Account of the Department of Health and Human Services to the State General Fund for unrestricted State General Fund use.

Sec. 20. 1. If the Director of the Office of Energy determines that delays in the collections of revenues from the property tax abatement program for the Energy Conservation Account during Fiscal Year 2011-2012 or Fiscal Year 2012-2013 will result in insufficient revenues to pay authorized expenditures, he or she may submit a request for a temporary advance from the State General Fund to the Director of the Department of Administration for the payment of authorized expenditures.

2. The Director of the Department of Administration shall provide written notification to the State Controller and the Senate and Assembly Fiscal Analysts of the Fiscal Analysis Division of the Legislative Counsel Bureau of his or her approval of a request made pursuant to subsection 1. The State Controller shall draw a warrant upon receipt of the approval by the Director of the Department of Administration.

3. An advance from the State General Fund approved pursuant to this section is limited to 25 percent of the revenues expected to be received in Fiscal Year 2011-2012 or Fiscal Year 2012-2013 from any source other than legislative appropriation.

4. Any money that is temporarily advanced from the State General Fund pursuant to this section must be repaid on or before the last business day in August immediately following the end of the fiscal year.

Sec. 21. Money deposited in the Emergency Operations Center Account of the Office of the Military is restricted to the uses specified, and the unexpended balance of that money on June 30 may be carried forward to the next fiscal year.



Sec. 22. If the Division of Child and Family Services of the Department of Health and Human Services or Clark County or Washoe County receives an additional amount of money from sources other than the State General Fund, the Division or County may, notwithstanding the provision of section 7 of this act, and with the approval of the Interim Finance Committee, accept the money and apply it to augment child welfare services.

Sec. 23. 1. If the Executive Director for Veterans' Services determines that delays in the receipt of federal reimbursement for services provided by the Veterans' Home Account will result in insufficient revenues in Fiscal Year 2011-2012 or Fiscal Year 2012-2013 to pay authorized expenditures, the Executive Director may submit a request for a temporary advance of up to \$400,000 from the State General Fund to the Director of the Department of Administration to pay authorized expenditures to support operational costs of the Veterans' Homes.

2. The Director of the Department of Administration shall provide written notification to the State Controller and to the Senate and Assembly Fiscal Analysts of the Fiscal Analysis Division of the Legislative Counsel Bureau if the Director approves a request made pursuant to subsection 1. The State Controller shall draw a warrant upon receipt of the approval by the Director of the Department of Administration.

3. Any money which is temporarily advanced from the State General Fund to the Veterans' Home Account pursuant to this section must be repaid on or before the last business day in August immediately following the end of the fiscal year.

Sec. 24. Notwithstanding the provisions of NRS 680B.070, the Commissioner of Insurance shall not impose any amount pursuant to subsection 1 of NRS 680B.070 in Fiscal Year 2011-2012 and Fiscal Year 2012-2013 against each authorized insurer, fraternal benefit society, health maintenance organization, organization for dental care, prepaid limited health service organization and motor club to cover the assessment levied upon this State by the National Association of Insurance Commissioners.

Sec. 25. The State Controller shall, as soon as practicable in each year of the 2011-2013 biennium:

1. Notwithstanding the provisions of NRS 482.180, transfer the commissions collected by the Department of Motor Vehicles pursuant to subsection 6 of NRS 482.180 in an amount not to exceed \$20,894,228 in Fiscal Year 2011-2012 and \$20,894,228 in Fiscal Year 2012-2013, to the State General Fund for unrestricted State General Fund use.



2. Notwithstanding the provisions of NRS 371.140, transfer the penalties retained by the Department of Motor Vehicles pursuant to subsection 1 of NRS 371.140 in an amount not to exceed \$4,672,213 in Fiscal Year 2011-2012 and \$4,672,213 in Fiscal Year 2012-2013, to the State General Fund for unrestricted State General Fund use.

Sec. 26. Notwithstanding the provisions of NRS 408.235, the costs of administration of the Department of Motor Vehicles for Fiscal Year 2011-2012 and Fiscal Year 2012-2013 for the collection of the proceeds for any license or registration fees and other charges with respect to the operation of any motor vehicle must be limited to a sum not to exceed 33 percent of the total proceeds so collected.

Sec. 27. NRS 90.851 is hereby amended to read as follows:

90.851 1. All money received by the Administrator as the result of an action for the enforcement of the provisions of this chapter must be deposited in the State General Fund for credit to the Secretary of State's Operating General Fund Budget Account.

2. The ~~{Division shall use the}~~ money deposited in the Account pursuant to this section ~~{to}~~ *may be used:*

(a) To pay the expenses of the Office of the Secretary of State involved in:

~~{(a)}~~ (1) Investigations ~~{of}~~ *by the {Division} Office* involving securities;

~~{(b)}~~ (2) Actions to enforce the provisions of this chapter; and

~~{(c)}~~ (3) Providing educational programs for the public which are related to the operations of the ~~{Division.}~~ *Office.*

(b) For any other purpose related to the Office of the Secretary of State, with the approval of the Legislature or the Interim Finance Committee when the Legislature is not in session.

3. The money deposited in the Account pursuant to this section *, including money deposited in excess of the amount authorized by the Legislature,* is restricted to the uses specified, and the unexpended balance of ~~{the} that~~ money ~~{in the Account}~~ may be carried forward at the end of each fiscal year.

Sec. 28. NRS 417.220 is hereby amended to read as follows:

417.220 1. The Account for Veterans' Affairs is hereby created in the State General Fund.

2. Money received by the Executive Director or the Deputy Executive Director from:

(a) Fees charged pursuant to NRS 417.210;

(b) Allowances for burial from the Department of Veterans Affairs or other money provided by the Federal Government for the support of veterans' cemeteries;



- (c) Receipts from the sale of gifts and general merchandise;
- (d) Grants obtained by the Executive Director or the Deputy Executive Director for the support of veterans' cemeteries; and
- (e) Except as otherwise provided in subsection 6 and NRS 417.145 and 417.147, gifts of money and proceeds derived from the sale of gifts of personal property that he or she is authorized to accept, if the use of such gifts has not been restricted by the donor,
 - ➔ must be deposited with the State Treasurer for credit to the Account for Veterans' Affairs and must be accounted for separately for a veterans' cemetery in northern Nevada or a veterans' cemetery in southern Nevada, whichever is appropriate.

3. The interest and income earned on the money deposited pursuant to subsection 2, after deducting any applicable charges, must be accounted for separately. Interest and income must not be computed on ~~it~~:

~~—(a) Money~~ money appropriated from the State General Fund to the Account for Veterans' Affairs.

~~[(b) Fees charged pursuant to NRS 417.110 that are deposited in the Account for Veterans' Affairs.]~~

4. The money deposited pursuant to subsection 2 may only be used for the operation and maintenance of the cemetery for which the money was collected. In addition to personnel he or she is authorized to employ pursuant to NRS 417.200, the Executive Director may use money deposited pursuant to subsection 2 to employ such additional employees as are necessary for the operation and maintenance of the cemeteries, except that the number of such additional full-time employees that the Executive Director may employ at each cemetery must not exceed 60 percent of the number of full-time employees for national veterans' cemeteries that is established by the National Cemetery Administration of the United States Department of Veterans Affairs.

5. Except as otherwise provided in subsection 7, gifts of personal property which the Executive Director or the Deputy Executive Director is authorized to receive but which are not appropriate for conversion to money may be used in kind.

6. The Gift Account for Veterans' Cemeteries is hereby created in the State General Fund. Gifts of money that the Executive Director or the Deputy Executive Director is authorized to accept and which the donor has restricted to one or more uses at a veterans' cemetery must be accounted for separately in the Gift Account for Veterans' Cemeteries. The interest and income earned on the money deposited pursuant to this subsection must, after deducting any applicable charges, be accounted for separately for a veterans'



cemetery in northern Nevada or a veterans' cemetery in southern Nevada, as applicable. Any money remaining in the Gift Account for Veterans' Cemeteries at the end of each fiscal year does not revert to the State General Fund, but must be carried over into the next fiscal year.

7. The Executive Director or the Deputy Executive Director shall use gifts of money or personal property that he or she is authorized to accept and for which the donor has restricted to one or more uses at a veterans' cemetery in the manner designated by the donor, except that if the original purpose of the gift has been fulfilled or the original purpose cannot be fulfilled for good cause, any money or personal property remaining in the gift may be used for other purposes at the veterans' cemetery in northern Nevada or the veterans' cemetery in southern Nevada, as appropriate.

Sec. 29. NRS 417.110, 417.113, 417.117, 417.120, 417.130 and 417.140 are hereby repealed.

Sec. 30. 1. This section and sections 18, 19 and 27 of this act become effective upon passage and approval.

2. Sections 1 to 17, inclusive, sections 20 to 26, inclusive, and sections 28 and 29, inclusive, of this act become effective on July 1, 2011.

