

SENATE BILL NO. 521—COMMITTEE ON FINANCE

MAY 31, 2013

Referred to Committee on Finance

SUMMARY—Authorizes expenditures by agencies of the State Government for the 2013-2015 biennium. (BDR S-1242)

FISCAL NOTE: Effect on Local Government: No.
Effect on the State: Executive Budget.

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EXPLANATION – Matter in *bolded italics* is new; matter between brackets ~~omitted material~~ is material to be omitted.

AN ACT relating to state financial administration; authorizing expenditures by various officers, departments, boards, agencies, commissions and institutions of the State Government for the 2013-2015 biennium; authorizing the collection of certain amounts from the counties for the use of the services of the State Public Defender; requiring repayment of certain advances to state agencies; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN
SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

- 1 **Section 1.** Expenditure of the following sums not appropriated
- 2 from the State General Fund or the State Highway Fund is hereby
- 3 authorized during Fiscal Year 2013-2014 and Fiscal Year 2014-
- 4 2015 by the various officers, departments, boards, agencies,
- 5 commissions and institutions of the State Government mentioned in
- 6 this act:



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	<u>2013-2014</u>	<u>2014-2015</u>
1 Governor's Office:		
2 High Level Nuclear Waste	\$541,404	\$541,404
3 Washington Office	253,256	259,433
4 Energy Conservation	2,985,173	2,226,097
5 Renewable Energy, Efficiency and		
6 Conservation Loan	5,414,026	8,129,092
7 Renewable Energy Fund	3,655,941	5,148,210
8 Commission on Ethics:		
9 Ethics Commission	\$535,306	\$526,607
10 Attorney General's Office:		
11 Office of the Extradition		
12 Coordinator	\$102,667	\$102,667
13 Attorney General Administration		
14 Account	12,217,283	11,730,914
15 Special Litigation Account	4,499,036	3,374,359
16 Workers' Comp Fraud	3,952,315	3,896,919
17 Crime Prevention Program	46,562	46,562
18 Medicaid Fraud Control Unit	2,985,602	2,614,607
19 Bureau of Consumer Protection	4,322,661	3,877,965
20 Violence Against Women Grants	2,233,254	2,119,327
21 Advisory Council for Prosecuting		
22 Attorneys	361,735	383,780
23 Victims of Domestic Violence	530,734	538,204
24 Attorney General Tort Claim Fund	7,754,661	8,469,546
25 National Settlement Administration	75,817,318	13,898,271
26 Office of the State Controller:		
27 Controller's Office	\$274,074	\$90,601
28 Debt Recovery Account	533,922	397,848
29 Office of the Secretary of State:		
30 Secretary of State	\$932,902	\$661,075
31 HAVA Election Reform	3,181,111	2,539,349
32 Office of the State Treasurer:		
33 State Treasurer	\$1,782,477	\$1,774,617
34 Treasurer Higher Education Tuition		
35 Administration	595,655	594,921
36 Bond Interest and Redemption	280,997,730	268,095,145
37 Municipal Bond Bank Revenue	16,328,629	16,501,818
38 Municipal Bond Bank Debt		
39 Service	16,505,377	16,678,566
40 Millennium Scholarship		
41 Administration	413,513	415,341
42 Nevada College Savings Trust	2,027,997	2,030,177
43 Endowment Account	7,754,937	8,078,236
44 Unclaimed Property	1,870,188	1,869,321



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	<u>2013-2014</u>	<u>2014-2015</u>
1 Department of Administration:		
2 Administration – Hearings Division	\$4,502,884	\$4,594,165
3 Budget and Planning Division	298,437	297,773
4 Insurance and Loss Prevention	28,654,096	28,636,212
5 Fleet Services Division	4,979,939	5,243,970
6 Fleet Services Capital Purchase	1,950,783	2,214,635
7 Purchasing Division	2,880,158	2,873,296
8 Victims of Crime	14,474,714	16,162,632
9 State Public Works Division –		
10 Administration	857,478	858,577
11 State Public Works Division –		
12 Buildings and Grounds	17,363,707	18,411,205
13 State Public Works Division –		
14 Engineering and Planning	3,761,844	3,711,799
15 State Public Works Division –		
16 Marlette Lake	1,614,586	1,698,116
17 State Unemployment Compensation	5,662,364	4,246,303
18 Human Resource Management	9,181,907	8,674,710
19 Administrative Services Division	2,950,014	2,982,460
20 Application Support	5,227,424	5,004,298
21 Office of Chief Information Officer	779,462	655,885
22 Computer Facility	13,834,009	13,903,315
23 Data Communications and Network		
24 Engineering	3,848,740	4,425,028
25 Telecommunications	3,640,441	3,833,364
26 Network Transport Services	3,194,130	3,120,345
27 Security	2,088,049	1,679,357
28 Information Technology		
29 Consolidation, Department of		
30 Public Safety	5,972,195	5,950,100
31 Nevada State Library	1,644,162	1,622,013
32 Nevada State Library – Archives		
33 and Records	87,555	81,989
34 Nevada State Library – CLAN	292,066	287,127
35 Nevada State Library – Mail		
36 Services	7,117,264	7,009,713
37 Nevada State Library – Mail		
38 Services Equipment	311,979	282,474
39 Nevada State Library – IPS		
40 Equipment/Software	32,444	32,800
41 Supreme Court of Nevada:		
42 Administrative Office of the Courts	\$5,319,438	\$4,864,525
43 Judicial Programs and Services		
44 Division	423,823	423,823
45		



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	<u>2013-2014</u>	<u>2014-2015</u>
1		
2	Uniform System of Judicial	
3	Records	\$3,032,647
4	Judicial Education	\$2,689,067
5	Foreclosure Mediation Program	1,613,864
6	Judicial Support, Governance and	1,479,768
7	Special Events	2,624,684
8	Supreme Court	965,813
9	Specialty Court	1,009,533
10	Senior Justice and Senior Judge	6,308,270
11	Program	8,187,025
12	Supreme Court Law Library	7,302,990
13	Department of Tourism and Cultural	525,381
14	Affairs:	4,248
15	Tourism Development Fund	525,381
16	Tourism Development	3,602
17	Nevada Magazine	
18	Museums and History	
19	Administration	
20	Lost City Museum	
21	Nevada Historical Society	
22	Nevada State Museum, Carson City	
23	Nevada State Museum, Las Vegas	
24	State Railroad Museums	
25	Nevada Arts Council	
26	Nevada Indian Commission	
27	Governor's Office of Economic	
28	Development:	
29	Governor's Office of Economic	
30	Development	
31	Nevada Film Office	
32	Rural Community Development	
33	Procurement Outreach Program	
34	Nevada SSBCI Program	
35	Department of Taxation:	
36	Department of Taxation	
37	Legislative Counsel Bureau:	
38	Legislative Counsel Bureau	
39	Printing Office	
40	Commission on Peace Officers'	
41	Standards and Training:	
42	Peace Officers' Standards and	
43	Training Commission	



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	<u>2013-2014</u>	<u>2014-2015</u>
1		
2 Office of Veterans Services:		
3 Commissioner for Veterans		
4 Affairs	\$1,410,909	\$1,417,153
5 Veterans Home Account	18,776,615	19,429,243
6 Department of Education:		
7 Educational Trust Account	\$509,667	\$187,854
8 Education State Programs	446,759	44,942
9 Career and Technical Education	8,734,143	8,749,296
10 Gear Up	5,991,473	5,990,995
11 Continuing Education	5,570,784	5,570,533
12 Teacher Education and Licensing	1,796,790	1,779,963
13 Other Unrestricted Accounts	174,648	187,873
14 Discretionary Grants – Restricted	17,128,574	11,041,661
15 Elementary and Secondary Ed. –		
16 Title I	114,410,293	114,410,001
17 Elementary and Secondary Ed. –		
18 Titles II, V & VI	29,368,073	29,519,952
19 Individuals with Disabilities		
20 Education Act (IDEA)	72,915,497	72,916,753
21 Education Staffing Services	1,851,756	1,889,671
22 Education Support Services	3,656,019	4,326,397
23 State Public Charter School Authority:		
24 State Public Charter School		
25 Authority	\$3,800,685	\$4,373,046
26 Nevada System of Higher Education		
27 (NSHE):		
28 University of Nevada, Reno	\$68,018,564	\$68,591,023
29 School of Medical Sciences	5,123,764	5,926,080
30 System Administration	111,460	111,460
31 University of Nevada, Las Vegas	99,174,180	99,174,180
32 Agriculture Experiment Station	1,650,537	1,650,537
33 Cooperative Extension Service	1,930,606	1,936,086
34 UNLV Law School	5,093,893	5,164,952
35 Great Basin College	3,658,287	3,670,625
36 UNLV Dental School	7,828,782	7,828,782
37 Nevada State College	5,710,454	5,727,035
38 Desert Research Institute	148,486	148,486
39 College of Southern Nevada	44,462,308	44,457,871
40 Western Nevada College	5,628,829	6,231,318
41 Truckee Meadows Community		
42 College	12,856,934	12,800,148
43 Western Interstate Commission		
44 for Higher Education		
45 Loan and Stipend	293,469	293,965



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	<u>2013-2014</u>	<u>2014-2015</u>
1 Commission on Postsecondary		
2 Education:		
3 Commission on Postsecondary		
4 Education	\$103,131	\$101,911
5 Department of Health and Human		
6 Services Administration:		
7 Office of the State Public Defender	\$1,625,207	\$1,605,726
8 Health and Human Services		
9 Administration	2,962,615	482,869
10 Developmental Disabilities	494,176	494,258
11 Grants Management Unit	27,824,682	27,831,066
12 Director's Office – Problem		
13 Gambling	2,047,151	1,943,036
14 Children's Trust Account	746,875	782,660
15 Consumer Health Assistance	1,428,620	890,784
16 Healthy Nevada Fund	9,026,212	9,032,561
17 Indigent Supplemental Account	18,507,116	19,223,037
18 IDEA Part C Compliance	3,972,105	3,972,105
19 Division of Health Care Financing and		
20 Policy:		
21 Intergovernmental Transfer		
22 Program	\$101,990,277	\$108,233,491
23 Division of Health Care Financing		
24 and Policy Administration	113,364,847	110,706,203
25 Increased Quality of Nursing Care	30,947,740	32,204,514
26 Nevada Check-Up Program	31,383,088	32,879,011
27 Nevada Medicaid	1,473,607,925	1,851,434,975
28 Division of Public and Behavioral		
29 Health:		
30 Behavioral Health:		
31 Southern Nevada Adult Mental		
32 Health Services	\$13,637,544	\$18,564,558
33 Northern Nevada Adult Mental		
34 Health Services	5,871,074	8,047,492
35 Mental Health Information		
36 System	290,236	295,305
37 Mental Health Administration	5,816,501	5,819,972
38 Substance Abuse Prevention and		
39 Treatment Agency	14,312,876	14,256,121
40 Alcohol Tax Program	1,654,321	1,772,107
41 Lake's Crossing	1,744,082	1,806,316
42 Rural Clinics	2,880,610	4,480,009
43 Public Health:		
44 Radiation Control	\$4,020,249	\$3,875,681



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	<u>2013-2014</u>	<u>2014-2015</u>
1 Low-Level Radioactive Waste		
2 Fund	\$1,007,129	\$1,144,048
3 Child Care Services	1,549,743	1,547,467
4 Cancer Control Registry	1,201,284	1,242,856
5 Health Statistics and Planning	1,606,477	1,803,131
6 Consumer Health Protection	2,328,980	2,266,961
7 Immunization Program	5,695,634	4,965,582
8 WIC Food Supplement	68,561,151	68,561,151
9 Communicable Diseases	14,258,100	14,258,100
10 Health Facilities Hospital		
11 Licensing	14,980,627	14,240,414
12 Health Facilities Administrative		
13 Penalty	404,632	504,500
14 Public Health Preparedness		
15 Program	10,794,624	10,643,945
16 Chronic Disease	6,757,629	6,760,584
17 Biostatistics and Epidemiology	4,041,899	4,062,519
18 Maternal Child Health Services	8,312,585	8,442,807
19 Office of Health Administration	6,137,484	5,546,996
20 Community Health Services	2,519,083	2,545,388
21 Emergency Medical Services	233,340	238,225
22 Marijuana Health Registry	1,041,588	793,890
23 Division of Welfare and Supportive		
24 Services:		
25 Welfare Administration	\$30,022,072	\$28,536,793
26 Temporary Assistance for Needy		
27 Families	20,133,437	18,219,996
28 Welfare Field Services Account	62,359,727	71,588,844
29 Child Support Enforcement		
30 Program	18,674,978	19,587,180
31 Child Support Federal		
32 Reimbursement	39,027,634	40,968,578
33 Welfare – Child Assistance and		
34 Development	32,741,884	32,856,070
35 Welfare – Energy Assistance		
36 Program	20,020,110	20,150,924
37 Aging and Disability Services		
38 Division:		
39 Tobacco Settlement Program	\$5,425,417	\$5,429,581
40 Federal Programs and		
41 Administration	17,432,792	17,572,209
42 Senior Rx and Disability Rx	4,858,174	5,048,144
43 Home and Community-Based		
44 Services	14,239,594	16,708,622



	<u>2013-2014</u>	<u>2014-2015</u>
1		
2	Family Preservation Program	\$1,200,000
3	Rural Regional Center	7,192,894
4	Desert Regional Center	49,832,165
5	Sierra Regional Center	16,756,047
6	Early Intervention Services	4,654,938
7	Division of Child and Family Services:	
8	Community Juvenile Justice	
9	Programs	\$2,431,532
10	Washoe County Child Welfare	15,124,926
11	Clark County Child Welfare	38,383,047
12	UNITY/SACWIS	2,871,810
13	Children, Youth and Family	
14	Administration	11,762,750
15	Youth Alternative Placement	2,006,984
16	Caliente Youth Center	259,389
17	Victims of Domestic Violence	3,767,543
18	Rural Child Welfare	12,573,391
19	Child Welfare Trust	253,597
20	Transition from Foster Care	1,814,096
21	Review of Death of Children	333,653
22	Nevada Youth Training Center	384,982
23	Youth Parole Services	2,837,855
24	Northern Nevada Child and	
25	Adolescent Services	4,547,318
26	Southern Nevada Child and	
27	Adolescent Services	14,281,320
28	Adjutant General:	
29	Office of the Military	\$12,823,672
30	Carlin Armory	212,178
31	Adjutant General's Special Armory	
32	Account	4,226
33	Patriot Relief Fund	228,689
34	Emergency Operations Center	443,596
35	Department of Corrections:	
36	Prison Medical Care	\$2,143,549
37	Offenders' Store Fund	16,576,949
38	Office of the Director	3,185,600
39	Correctional Programs	540,842
40	Warm Springs Correctional Center	11,557
41	Northern Nevada Correctional	
42	Center	155,086
43	Nevada State Prison	17,714
44	Prison Industry	4,679,471
45	Stewart Conservation Camp	108,967



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	<u>2013-2014</u>	<u>2014-2015</u>
1 Pioche Conservation Camp	\$11,597	\$11,597
2 Northern Nevada Restitution Center	418,040	470,895
3 Three Lakes Valley Conservation		
4 Camp	13,640	13,640
5 Prison Dairy	3,054,094	3,328,467
6 Southern Desert Correctional Center	67,513	67,513
7 Wells Conservation Camp	9,690	9,690
8 Humboldt Conservation Camp	12,757	12,757
9 Ely Conservation Camp	11,251	11,251
10 Jean Conservation Camp	10,189	10,126
11 Ely State Prison	63,528	63,968
12 Carlin Conservation Camp	13,410	13,410
13 Tonopah Conservation Camp	14,162	14,162
14 Lovelock Correctional Center	101,704	101,866
15 Casa Grande Transitional Housing	969,410	969,410
16 Florence McClure Women's		
17 Correctional Center	157,344	159,872
18 High Desert State Prison	81,598	81,395
19 Inmate Welfare Account	4,672,113	4,741,397
20 Commission on Mineral Resources:		
21 Division of Minerals	\$2,977,505	\$2,675,850
22 State Department of Agriculture:		
23 Agriculture		
24 Registration/Enforcement	\$3,980,288	\$3,684,439
25 Livestock Inspection	1,940,647	1,669,255
26 Veterinary Medical Services	213,702	214,144
27 Consumer Equitability Division	3,577,619	3,320,722
28 Pest, Plant Disease, Noxious Weed		
29 Control	592,311	626,031
30 Administration	2,566,546	2,558,556
31 Mormon Cricket and Grasshoppers	438,876	453,198
32 Predatory Animal and Rodent		
33 Control	426,906	426,906
34 Nutrition Education Programs	129,734,371	129,768,930
35 Plant Health and Quarantine		
36 Services	31,855	32,716
37 Dairy Commission	1,899,778	1,962,620
38 Commodity Food Program	14,258,703	16,455,616
39 Public Utilities Commission:		
40 Public Utilities Commission	\$13,786,193	\$13,977,651
41 Gaming Control Board:		
42 Gaming Control Board	\$16,016,273	\$16,038,352
43 Gaming Control Board		
44 Investigation Fund	18,068,098	18,104,683



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	<u>2013-2014</u>	<u>2014-2015</u>
1 Department of Public Safety:		
2 Division of Emergency		
3 Management	\$4,389,654	\$4,344,743
4 Emergency Management		
5 Assistance Grants	27,223,602	27,166,572
6 Homeland Security	249,981	251,489
7 Division of Parole and Probation	6,736,516	6,811,337
8 Division of Investigations	828,143	664,056
9 Training Division	3,382	3,382
10 State Fire Marshal	2,014,500	2,028,235
11 Cigarette Fire Safe Standard and		
12 Firefighter Support	214,025	215,473
13 Traffic Safety	4,460,865	4,460,865
14 Highway Safety Planning and		
15 Administration	2,111,273	2,112,926
16 Motorcycle Safety Program	657,961	602,944
17 Evidence Vault	542,322	553,940
18 Forfeitures – Law Enforcement	2,196,692	1,188,698
19 NHP K-9 Program	58,614	35,140
20 Director's Office	3,152,522	3,146,931
21 Office of Professional		
22 Responsibility	600,468	592,854
23 Justice Assistance Act	1,461,950	1,347,309
24 Central Repository for Nevada		
25 Records of Criminal History	17,808,464	17,539,391
26 Nevada Highway Patrol	2,487,514	2,507,611
27 General Services	6,229,243	6,349,627
28 Highway Safety Grants Account	1,509,586	1,517,337
29 Capitol Police	2,546,118	2,589,662
30 State Emergency Response		
31 Commission	2,455,606	2,535,277
32 Justice Assistance Grant Trust	3,098,351	2,254,345
33 Justice Grant	448,733	463,047
34 Fund for Reentry Programs	5,500	5,500
35 Colorado River Commission:		
36 Colorado River Commission	\$7,596,727	\$7,187,297
37 Research and Development	5,976,053	6,992,216
38 Power Delivery System	106,940,508	107,078,796
39 Power Marketing Fund	31,433,779	33,829,188
40 State Department of Conservation and		
41 Natural Resources:		
42 DEP – Administration	\$6,465,998	\$6,766,034
43 DEP – Air Quality	8,177,082	8,860,801
44 DEP – Water Pollution Control	6,494,675	6,761,310



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	<u>2013-2014</u>	<u>2014-2015</u>
1		
2	DEP – Waste Management and	
3	Federal Facilities	\$16,539,340
4	DEP – Mining	
5	Regulation/Reclamation	5,227,911
6	DEP – State Revolving Fund –	
7	Administration	2,822,491
8	DEP – Water Quality Planning	4,042,803
9	DEP – Safe Drinking Water	
10	Regulatory Program	4,513,154
11	Nevada Natural Heritage Program	1,044,209
12	State Environmental Commission	110,401
13	Conservation and Natural Resources	
14	Administration	511,817
15	DEP – Water Planning Capital	
16	Improvement	205,441
17	Division of State Parks	8,181,099
18	Division of Water Resources	4,163,471
19	Division of State Lands	785,190
20	Division of Forestry	2,928,790
21	Wildland Fire Protection Program	1,300,000
22	Forest Fire Suppression	4,264,762
23	Forestry Conservation Camps	3,304,710
24	Conservation Districts Program	174,749
25	State Historic Preservation Office	838,570
26	Forestry Intergovernmental	
27	Agreements	3,004,714
28	Forestry Nurseries	1,158,860
29	Tahoe Regional Planning Agency:	
30	Tahoe Regional Planning Agency	\$13,689,228
31	Department of Wildlife:	
32	Director’s Office	\$3,769,750
33	Operations	5,872,871
34	Conservation Education	2,136,972
35	Law Enforcement	7,761,521
36	Game Management	4,864,836
37	Fisheries Management	7,397,777
38	Diversity	1,423,803
39	Habitat	4,411,865
40	Department of Business and Industry:	
41	Nevada Attorney for Injured	
42	Workers	\$3,330,918
43	Employee-Management Relations	
44	Board	565,224
45	Financial Institutions Investigations	729,002



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	<u>2013-2014</u>	<u>2014-2015</u>
1 Insurance Regulation	\$12,910,115	\$12,023,242
2 Manufactured Housing	1,397,056	1,332,845
3 Insurance Examiners	2,695,611	2,202,712
4 Captive Insurers	2,426,230	1,906,507
5 Common-Interest Communities	3,498,394	2,905,554
6 Insurance Recovery	646,705	646,705
7 Real Estate Administration	1,838,858	1,929,451
8 Insurance Education and Research	532,981	816,547
9 Real Estate Education and Research	1,370,681	911,990
10 Real Estate Recovery Account	506,000	507,000
11 National Association of Insurance		
12 Commissioners	45,901	46,405
13 Insurance Cost Stabilization	89,528	98,217
14 Financial Institutions	6,373,284	6,141,820
15 Low-Income Housing Trust Fund	18,604,149	17,205,025
16 Special Housing Assistance	1,141,902	0
17 Nevada Home Retention Program	49,000,000	0
18 Housing Division	11,773,370	11,908,331
19 Mobile Home Lot Rent Subsidy	575,314	631,871
20 Mobile Home Parks	365,498	393,418
21 Manufactured Housing		
22 Education/Recovery	259,890	238,776
23 Financial Institutions Audit	272,847	286,822
24 Mortgage Lending	4,407,652	4,678,294
25 Transportation Authority	282,792	283,505
26 Transportation Authority		
27 Administrative Fines	365,300	430,961
28 Nevada Athletic Commission	249,977	238,141
29 Taxicab Authority	10,293,872	9,648,055
30 Industrial Relations	6,536,679	6,177,304
31 Business and Industry		
32 Administration	4,195,684	4,142,793
33 Occupational Safety and Health		
34 Enforcement	10,435,717	10,366,717
35 Industrial Development Revenue		
36 Bonds	397,188	503,104
37 Self-Insured – Workers		
38 Compensation	554,912	565,727
39 Safety Consultation and Training	3,048,048	3,088,622
40 Mine Safety and Training	1,460,124	1,437,664
41 Weatherization	5,680,488	5,734,440
42 Labor Commissioner	1,918	1,916
43 Department of Transportation:		
44 Transportation Administration	\$591,337,241	\$591,322,454



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	<u>2013-2014</u>	<u>2014-2015</u>
1 Department of Motor Vehicles:		
2 Records Search	\$7,502,426	\$7,194,843
3 Automation	4,182,514	4,006,872
4 Motor Carrier	1,840,273	955,061
5 Motor Vehicle Pollution Control	11,384,212	11,994,284
6 Verification of Insurance	11,827,775	11,827,775
7 Hearings Office	4,289	4,289
8 Division of Field Services	24,035,606	72,423
9 Division of Compliance		
10 Enforcement	216,352	219,103
11 Division of Central Services and		
12 Records	4,866,042	4,714,892
13 Office of the Director	1,772,148	1,911,809
14 Division of Administrative Services	7,602,175	7,616,399
15 REAL ID	209,242	0
16 License Plate Factory	3,341,527	4,604,845
17 Department of Employment, Training		
18 and Rehabilitation:		
19 Nevada Equal Rights Commission	\$420,100	\$420,100
20 Blind Business Enterprise Program	5,713,015	5,807,619
21 Bureau of Services to the Blind and		
22 Visually Impaired	3,520,714	3,527,055
23 Bureau of Vocational Rehabilitation	13,881,587	13,983,881
24 Rehabilitation Administration	1,323,102	1,421,975
25 Disability Adjudication	16,749,703	16,982,500
26 Administration	6,113,866	6,052,432
27 Research and Analysis	2,923,500	2,994,906
28 Information Development and		
29 Processing	13,404,479	12,827,440
30 Employment Security	119,824,652	114,545,109
31 Employment Security – Special		
32 Fund	8,049,763	4,361,831
33 Public Employees' Retirement System:		
34 Public Employees' Retirement		
35 System	\$10,321,742	\$10,753,462
36 Deferred Compensation:		
37 Deferred Compensation		
38 Committee	\$344,899	\$378,414
39 Public Employees' Benefits:		
40 Public Employees' Benefits		
41 Program	\$470,647,085	\$479,955,186
42 Retired Employee Group		
43 Insurance	37,666,376	39,373,704
44		



	<u>2013-2014</u>	<u>2014-2015</u>
Active Employees' Group		
Insurance	\$213,686,224	\$209,856,612
Silver State Health Insurance		
Exchange:		
Silver State Health Insurance		
Exchange Administration	\$39,555,132	\$28,064,418

Sec. 2. 1. There is hereby appropriated from the money received by the State of Nevada pursuant to any settlement entered into by the State of Nevada and a manufacturer of tobacco products or recovered by the State of Nevada from a judgment in a civil action against a manufacturer of tobacco products:

(a) The sum of \$752,495 for Fiscal Year 2013-2014 and the sum of \$750,759 for Fiscal Year 2014-2015 to support the operation of the Attorney General Administrative Fund.

(b) The sum of \$220,513 for Fiscal Year 2013-2014 and the sum of \$224,734 for Fiscal Year 2014-2015 to the Department of Taxation in support of enforcing or otherwise ensuring compliance with the Master Settlement Agreement and deposits by nonparticipating manufacturers into a qualified escrow fund.

2. Notwithstanding any other provisions of law to the contrary, upon receipt of sufficient money by the State of Nevada pursuant to any settlement entered into by the State of Nevada and a manufacturer of tobacco products or recovered by the State of Nevada from a judgment in a civil action against a manufacturer of tobacco products, the State Controller shall:

(a) Disburse, on or after July 1, 2013, the money appropriated by subsection 1 in its entirety for Fiscal Year 2013-2014 before other disbursements required by law are made;

(b) Disburse, on or after July 1, 2014, the money appropriated by subsection 1 in its entirety for Fiscal Year 2014-2015 before other disbursements required by law are made; and

(c) Thereafter in each fiscal year, disburse all other money appropriated from this same source in the manner provided in NRS 439.630.

3. Any balance of the sums appropriated by subsection 1 remaining at the end of the respective fiscal years reverts as soon as all payments of money committed have been made as follows: 40 percent to the Millennium Scholarship Trust Fund and 60 percent to the Fund for a Healthy Nevada.

4. Any money authorized for expenditure in section 1 of this act that originated from the Fund for a Healthy Nevada created by NRS 439.620 remaining at the end of the respective fiscal years



1 reverts to the Fund for a Healthy Nevada as soon as all payments of
2 money committed have been made.

3 **Sec. 3.** 1. Expenditure of \$25,662,880 by the State Gaming
4 Control Board from the State General Fund pursuant to the
5 provisions of NRS 463.330 is hereby authorized during Fiscal Year
6 2013-2014.

7 2. Expenditure of \$25,492,049 by the State Gaming
8 Control Board from the State General Fund pursuant to the
9 provisions of NRS 463.330 is hereby authorized during Fiscal Year
10 2014-2015.

11 3. Any balance of the sums authorized by subsections 1 and 2
12 remaining at the end of the respective fiscal years must not be
13 committed for expenditure after June 30 of the respective fiscal
14 years by the State Gaming Control Board or any entity to which
15 money from the authorization is granted or otherwise transferred in
16 any manner, and any portion of the balance remaining must not be
17 spent for any purpose after September 19, 2014, and September 18,
18 2015, respectively, by either the State Gaming Control Board or the
19 entity to which money from the authorization was subsequently
20 granted or transferred, and must be reverted to the State General
21 Fund on or before September 19, 2014, and September 18, 2015,
22 respectively.

23 **Sec. 4.** 1. Expenditure of \$357,630 by the Nevada
24 Gaming Commission from the State General Fund pursuant to the
25 provisions of NRS 463.330 is hereby authorized during Fiscal Year
26 2013-2014.

27 2. Expenditure of \$357,065 by the Nevada Gaming
28 Commission from the State General Fund pursuant to the
29 provisions of NRS 463.330 is hereby authorized during Fiscal Year
30 2014-2015.

31 3. Any balance of the sums authorized by subsections 1 and 2
32 remaining at the end of the respective fiscal years must not be
33 committed for expenditure after June 30 of the respective fiscal
34 years by the Nevada Gaming Commission or any entity to which
35 money from the authorization is granted or otherwise transferred in
36 any manner, and any portion of the balance remaining must not be
37 spent for any purpose after September 19, 2014, and September 18,
38 2015, respectively, by either the Nevada Gaming Commission or the
39 entity to which money from the authorization was subsequently
40 granted or transferred, and must be reverted to the State General
41 Fund on or before September 19, 2014, and September 18, 2015,
42 respectively.

43 **Sec. 5.** The money authorized to be expended by the
44 provisions of sections 1 to 4, inclusive, of this act, except for
45 expenditures from the Legislative Fund and by judicial agencies,



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1 must be expended in accordance with the allotment transfer, work
2 program and budget provisions of NRS 353.150 to 353.245,
3 inclusive, and transfers to and from salary allotments, travel
4 allotments, operating expense allotments, equipment allotments and
5 other allotments must be allowed and made in accordance with the
6 provisions of NRS 353.215 to 353.225, inclusive, and after separate
7 consideration of the merits of each request.

8 **Sec. 6.** 1. Except as otherwise provided in subsection 2 and
9 section 7 of this act, and in accordance with the provisions of NRS
10 353.220, the Chief of the Budget Division of the Department of
11 Administration may, with the approval of the Governor, authorize
12 the augmentation of the amounts authorized in sections 1 to 4,
13 inclusive, of this act for expenditure by a given officer, department,
14 board, agency, commission and institution from any other state
15 agency, from any agency of local government or of the Federal
16 Government, or from any other source which the Chief determines
17 is in excess of the amount so taken into consideration by this act.
18 The Chief of the Budget Division of the Department of
19 Administration shall reduce any authorization whenever the Chief
20 determines that money to be received will be less than the amount
21 so authorized in sections 1 to 4, inclusive, of this act.

22 2. The Director of the Legislative Counsel Bureau may, with
23 the approval of the Legislative Commission, authorize the
24 augmentation of the amount authorized in section 1 of this act to the
25 Legislative Fund for expenditure by the Legislative Counsel Bureau
26 from any source which the Director determines is in excess of the
27 amount so taken into consideration by this act. The Director of the
28 Legislative Counsel Bureau shall reduce the authorization whenever
29 the Director determines that money to be received will be less than
30 the amount so authorized in section 1 of this act.

31 **Sec. 7.** Except as otherwise provided in section 8 of this act,
32 subsection 3 of section 10 of this act, sections 12, 14, 15, 21 and 25
33 of this act and NRS 90.851, where the operation of an office,
34 department, board, agency, commission, institution or program is
35 financed during the 2013-2015 biennium by an appropriation or
36 appropriations from the State General Fund or the State Highway
37 Fund as well as by money received from other sources, the portion
38 provided by appropriation from the State General Fund or the State
39 Highway Fund must be decreased to the extent that the receipts of
40 the money from other sources is exceeded, but such a decrease must
41 not jeopardize the receipts of such money as is to be received from
42 other sources.

43 **Sec. 8.** 1. The Nevada System of Higher Education may
44 expend the following fees and tuition collected from the registration
45 of students, resident or nonresident:



	Fiscal Year <u>2013-2014</u>	Fiscal Year <u>2014-2015</u>
University of Nevada, Reno	\$67,588,525	\$68,160,984
University of Nevada, Las Vegas.....	98,507,380	98,507,380
College of Southern Nevada.....	44,173,590	44,169,153
Western Nevada College	5,585,139	6,187,628
Truckee Meadows Community College	12,786,319	12,729,533
Great Basin College.....	3,657,911	3,670,249
Nevada State College	5,673,573	5,690,154
Dental School, UNLV	7,828,782	7,828,782
UNLV Law School.....	5,093,893	5,164,952
School of Medical Sciences.....	5,123,764	5,926,080

2. The Nevada System of Higher Education may expend any additional registration fees collected from students for the purpose of meeting the salaries and related benefits for incremental instructional faculty necessary as a result of registering additional students beyond the budgeted enrollments. The Nevada System of Higher Education may also expend, with the approval of the Interim Finance Committee, any additional nonresident tuition fees and any additional registration fees not utilized for incremental instructional faculty costs in addition to the authorized amounts for the respective fiscal years. The Nevada System of Higher Education may also expend, with the approval of the Interim Finance Committee, any additional registration fees and nonresident tuition fees resulting from the imposition of fee increases.

3. At the close of Fiscal Year 2013-2014 and Fiscal Year 2014-2015, the amounts authorized for the Nevada System of Higher Education, exclusive of the Western Interstate Commission for Higher Education, as provided in section 1 of this act, shall be considered cumulatively for each budget account. Authorized revenues received within each budget account that do not exceed the amount included in section 1 of this act, combined with authorized funds approved by the Board of Regents or the Interim Finance Committee, if applicable, must not be utilized to decrease State General Fund appropriations when determining whether a reversion to the State General Fund is required at the close of Fiscal Year 2013-2014 and Fiscal Year 2014-2015.

Sec. 9. 1. Whenever claims which are payable and properly approved exceed the amount of cash in an account of the Department of Wildlife, the State Controller may, with the approval of the Director of the Department of Administration, transfer temporarily from the State General Fund to that account, such an



1 amount as may be required to pay the claims, but not to exceed 50
2 percent of the amount receivable in that account from the Federal
3 Government in the same fiscal year as authorized in section 1 of this
4 act.

5 2. The Director of the Department of Administration shall
6 provide written notification to the Senate and Assembly Fiscal
7 Analysts of the Fiscal Analysis Division of the Legislative Counsel
8 Bureau if the Director approves a request made pursuant to
9 subsection 1.

10 3. Any money which is temporarily advanced pursuant to this
11 section from the State General Fund to the Department of Wildlife
12 must be repaid on or before the last business day in August
13 immediately following the end of the fiscal year.

14 **Sec. 10.** 1. Except as otherwise provided in subsections 2
15 and 3, the State Public Defender shall collect not more than the
16 following amounts from the counties for the use of his or her
17 services:

	Fiscal Year	Fiscal Year
	<u>2013-2014</u>	<u>2014-2015</u>
21 Carson City.....	\$1,150,941	\$1,137,145
22 Eureka County.....	52,375	51,748
23 Storey County.....	46,875	46,313
24 White Pine County	<u>375,016</u>	<u>370,521</u>
25 Totals.....	<u>\$1,625,207</u>	<u>\$1,605,727</u>

26
27 2. The State Public Defender may assess and collect, from the
28 counties, their pro rata share of any salary benefit or cost of living
29 increases approved by the 77th Session of the Nevada Legislature
30 for employees of the State Public Defender's Office for Fiscal Year
31 2013-2014 and Fiscal Year 2014-2015.

32 3. If any county chooses to contribute an additional amount,
33 the State Public Defender may, with the approval of the Interim
34 Finance Committee, accept it and apply it to augment his or her
35 services.

36 **Sec. 11.** In Fiscal Year 2013-2014 and Fiscal Year 2014-2015,
37 the State Treasurer shall allocate the amount of tax on motor vehicle
38 fuel computed pursuant to NRS 365.535, to be paid on fuel used in
39 watercraft for recreational purposes, equally between the
40 Department of Wildlife and the Division of State Parks of the State
41 Department of Conservation and Natural Resources.

42 **Sec. 12.** Money authorized for expenditure in section 1 of this
43 act for the Division of Forestry of the State Department of
44 Conservation and Natural Resources for the special reserves for



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1 extraordinary costs of operation, repair and maintenance of fire-
2 fighting vehicles may be expended for that purpose.

3 **Sec. 13.** Money authorized for expenditure in section 1 of this
4 act for the State Fire Marshal from the Contingency Account for
5 Hazardous Materials must be expended to support eligible training
6 programs and related operating costs before any money from the
7 State General Fund may be expended for such training programs.

8 **Sec. 14.** Money authorized for expenditure in section 1 of this
9 act for the Division of Forestry of the State Department of
10 Conservation and Natural Resources for support of the central
11 reporting unit that remains unexpended on June 30 of either fiscal
12 year may be carried forward to the next fiscal year for that purpose.

13 **Sec. 15.** Money authorized for expenditure in section 1 of this
14 act for Forest Fire Suppression, up to \$250,000 in Fiscal Year 2013-
15 2014 and \$250,000 in Fiscal Year 2014-2015, may be carried
16 forward to the next fiscal year for the repair of firefighting and
17 emergency response vehicles.

18 **Sec. 16.** 1. If the Director of the Department of Health and
19 Human Services determines that delays in the receipt of revenue for
20 vital records fees will result in insufficient revenue to pay
21 authorized expenditures during the 2013-2015 biennium, he or she
22 may submit a request for a temporary advance from the State
23 General Fund to the Director of the Department of Administration to
24 pay authorized expenditures to support operational costs of the
25 Health Statistics and Planning Account.

26 2. The Director of the Department of Administration shall
27 provide written notification to the State Controller and to the Senate
28 and Assembly Fiscal Analysts of the Fiscal Analysis Division of the
29 Legislative Counsel Bureau if the Director approves a request made
30 pursuant to subsection 1. The State Controller shall draw a warrant
31 upon receipt of such a notification.

32 3. An advance from the State General Fund approved by the
33 Director of the Department of Administration as authorized pursuant
34 to this section is limited to \$550,000 in Fiscal Year 2013-2014, and
35 \$550,000 in Fiscal Year 2014-2015.

36 4. Any money which is temporarily advanced from the State
37 General Fund to the Health Statistics and Planning Account
38 pursuant to this section must be repaid on or before the last business
39 day in August immediately following the end of the respective fiscal
40 years.

41 **Sec. 17.** 1. If Initiative Petition 1 is approved by the voters at
42 the general election held in November 2014, the Director of the
43 Department of Taxation may submit a request for a temporary
44 advance from the State General Fund in Fiscal Year 2014-2015 to
45 the Director of the Department of Administration to pay



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1 expenditures related to the administrative costs to implement the
2 requirements of Initiative Petition 1.

3 2. The Director of the Department of Administration shall
4 provide written notification to the State Controller and to the Senate
5 and Assembly Fiscal Analysts of the Fiscal Analysis Division of the
6 Legislative Counsel Bureau if the Director approves a request made
7 pursuant to subsection 1. The State Controller shall draw a warrant
8 upon receipt of such a notification.

9 3. An advance from the State General Fund approved by the
10 Director of the Department of Administration as authorized pursuant
11 to this section is limited to \$1,399,835 in Fiscal Year 2014-2015.

12 4. Any money which is temporarily advanced from the State
13 General Fund to the Department of Taxation pursuant to this section
14 must be repaid on or before the last business day in August
15 immediately following the end of the fiscal year.

16 5. If the Director of the Department of Taxation determines
17 that the revenues collected are not sufficient to offset administrative
18 costs associated with implementing the requirements of Initiative
19 Petition 1, he or she may request an allocation by the Interim
20 Finance Committee from the Contingency Account created by NRS
21 353.266 in Fiscal Year 2014-2015 to cover the difference between
22 revenues collected and actual administrative expenditures.

23 **Sec. 18.** Notwithstanding any provision of law to the contrary,
24 the Western Interstate Commission for Higher Education Loan and
25 Stipend Account may balance forward to the subsequent fiscal year
26 for expenditure on Health Care Access Program Loan Repayment
27 slots any unobligated loan, stipend and interest repayment revenues
28 authorized by section 1 of this act which were received after May 15
29 of each fiscal year in the 2013-2015 biennium.

30 **Sec. 19.** 1. If the Director of the Office of Energy determines
31 that delays in the collections of revenues from the property tax
32 abatement program for the Renewable Energy Fund created by NRS
33 701A.450 during Fiscal Year 2013-2014 or Fiscal Year 2014-2015
34 will result in insufficient revenues to pay authorized expenditures,
35 he or she may submit a request for a temporary advance from the
36 State General Fund in those fiscal years to the Director of the
37 Department of Administration for the payment of authorized
38 expenditures.

39 2. The Director of the Department of Administration shall
40 provide written notification to the State Controller and the Senate
41 and Assembly Fiscal Analysts of the Fiscal Analysis Division of the
42 Legislative Counsel Bureau of his or her approval of a request made
43 pursuant to subsection 1. The State Controller shall draw a warrant
44 upon receipt of the approval by the Director of the Department of
45 Administration.



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3. An advance from the State General Fund approved pursuant to this section is limited to 25 percent of the revenues expected to be received in Fiscal Year 2013-2014 or Fiscal Year 2014-2015 from any source other than legislative appropriation.

4. Any money that is temporarily advanced from the State General Fund pursuant to this section must be repaid on or before the last business day in August immediately following the end of the respective fiscal years.

Sec. 20. Money deposited in the Emergency Operations Center Account of the Office of the Military is restricted to the uses specified, and the unexpended balance of that money on June 30 of Fiscal Year 2013-2014 and Fiscal Year 2014-2015 may be carried forward to the next fiscal year.

Sec. 21. If the Division of Child and Family Services of the Department of Health and Human Services or Clark County or Washoe County receives an additional amount of money from sources other than the State General Fund during Fiscal Year 2013-2014 or Fiscal Year 2014-2015, the Division or County may, with the approval of the Interim Finance Committee, accept the money and apply it to augment child welfare services.

Sec. 22. On or before June 30, 2014, the Department of Motor Vehicles shall use the revenues from license plate fees to repay the sum of \$500,000 that was appropriated to the License Plate Factory Account from the State Highway Fund for the purpose of establishing the reserve for cash flow purposes.

Sec. 23. The Fleet Services Division of the Department of Administration shall use revenues from intergovernmental transfers to repay the sum of \$2,500,000 that was appropriated to the Fleet Services Division for the purchase of a building in Las Vegas. After any initial payment made in Fiscal Year 2013-2014, the annual payments must be \$125,000 until the loan is fully repaid not later than Fiscal Year 2034-2035.

Sec. 24. 1. The Interim Finance Committee may allocate to the Division of Public and Behavioral Health of the Department of Health and Human Services not more than \$1,000,000 from the Fund for a Healthy Nevada created by NRS 439.620 for necessary facility improvements, staffing, furnishings, equipment and operating expenditures at Southern Nevada Adult Mental Health Services in-patient facilities.

2. Any amount allocated pursuant to subsection 1 is available for both Fiscal Year 2013-2014 and Fiscal Year 2014-2015 and may be transferred from one fiscal year to the other fiscal year. Any remaining balance of the allocation made by subsection 1 must not be committed for expenditure after June 30, 2015, by the entity to which the funding is allocated or otherwise transferred in any



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1 manner, and any portion of the allocated money remaining must not
2 be spent for any purpose after September 18, 2015, by either the
3 entity to which the money was allocated or transferred, and must be
4 reverted to the Fund for a Healthy Nevada on or before
5 September 18, 2015.

6 **Sec. 25.** Money authorized for expenditure in section 1 of this
7 act for the Nevada System of Higher Education that remains
8 unexpended on June 30 of either fiscal year may be carried forward
9 to the next fiscal year for the authorized purposes.

10 **Sec. 26.** 1. This section and sections 1 to 16, inclusive, and
11 18 to 25, inclusive, of this act become effective on July 1, 2013.

12 2. Section 17 of this act becomes effective upon canvass of the
13 votes after the general election held in November 2014 if the voters
14 approve Initiative Petition 1 at that general election.

